Item 9

14th February 2023

Glasgow Community Planning Partnership
Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Toiny Monaghan Telephone: 07785520234

Area Budget 2023/24: Applications for Funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Cardonald Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Cardonald Area Partnership Budget for 2022/23 was £67,115.22 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore, any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. Two applications for funding in 2023/24 have been received from organisations providing a service in this Ward.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

8. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2023 will, as normal, be included in the Area Partnership's budget for 2023/24.

9. No applications for playscheme funding have been received.

Travel Pass Scheme

10. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

Cardonald Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
(b) the current position with regard to awarding funds from the 2023/24 allocation; and
(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Glasgow Initiative of Facilitation & Therapy CIC Project Title: G52 Arts Project PRN 310/22	Funding is requested to deliver a 15-week arts workshops for children aged 5-17 in Penilee from, 17th April to 7th August 2023. Needs identification: The project carried out a consultation and engaged with the local community during February through conversations, questionnaires, including feedback from youth and parents. Feedback from community engagement and consultation highlighted a lack of local support, lack of resources and activities to engage children and young people, leading to their vulnerability. Pilot project: The project delivered taster sessions for the youth group and children's group targeted at aged 5-17 during the period of October 2022 – February 2023, providing therapeutic arts activities and workshops at the Penilee Community Centre. Over 80 children attended the workshops. Project evaluation: Evaluation of the pilot project showed the positive impact the sessions had on children and young people. The project provided a safe space for children to express themselves, a place of fun, made friends and maintain friendships and supported their mental health and wellbeing. Through professional therapeutic support children talked about their anxieties, their struggles with bullying and dyslexia.	(i) Youth employment & young people (ii) Vulnerable People (iii) Safety – Anti Social Behaviour and Policing	£6,633 Match funding: n/a	£6,633	Consider award of £6,633

	The project will be delivered and supported by HPCP registered Art Psychotherapists and professional Artists with a wealth of experience. Weekly sessions: 1 day - Monday afternoon/evening, with different times for the age groups. Children's Group - Monday 4pm - 5:30pm. Youth Group - Monday 6:30pm - 8pm It is anticipated that the project will benefit about 200 children/young people within Penilee community. Breakdown of cost: £408 – venue hire (£6.80 x 4 hrs p.w.) £450 towards art material £225 towards refreshments during workshops Staff costs: £2,700 – 1x Coordinator (2 groups) sessional rate = £180 £1,500 – 1x Lead facilitator (2 groups) sessional rate = £100 £1,350 – 2x facilitator (1 group) sessional rate = £45				

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
167 Boys Brigade Project Title: Annual Camp PRN 634/12	Funding is requested as contribution towards the costs of annual camp to assist those unable to meet the full costs. The camp is an annual gathering for boys aged 11 to 16. This year a total of 18 boys, accompanied by 8 adult members will go on a residential camp to Kirkham (near Blackpool), from 3rd April to 9th April. During the camp, the boys participate in various indoor and outdoor activities that promote health and wellbeing, development of life skills, tolerance, confidence, encourage teamwork and foster harmonious relationships, with the peers and within the wider community. In addition, recognising and celebrating diversity. Activities will include personal development coaching sessions, swimming, go carting, pleasure beach, football sight-seeing, cinema, and escape room challenge. Funding will contribute towards the costs of accommodation, bus hire, food, and activities.	(i) Youth employment & young people (ii) Vulnerable People	£5,958 Match funding: £4,958 - applicant (confirmed)	£1,000	Consider award of £1,000 – maximum recommendation for residential trips)

Appendix 2

Out of School Travel Passes 2023/24

Out of School	Venue
Skoolz Out Mosspark	20 Mosspark Square, Glasgow G52 1LZ
Skoolz Out Hillington	227 Hartlaw Cres, Glasgow G52 2JL