Item 6

10th February 2022

Glasgow Community Planning Partnership
Canal Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Linda Devlin Telephone: 0141 287 5385

AREA BUDGET 2023/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position; and
2. recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23; and
(2) consider the recommendations on applications received for Area Budget funding in 2022/23.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources..

2.2 The Canal Area Budget for 2022/23 is **£108,959.02,** with no change from the previous year. All Area Partnership allocations can be found in Appendix 1.

3. Area Budget Expenditure to Date

3.1 To date, Canal Area Partnership has committed a total of **£99,142.58 (91%)** to various projects in the area from which £3,750 (3.4%) was allocated within the Delegated Authority Function.

3.2 A contribution of £1,000 has been received from Maryhill Housing Association towards the cost of an off road xmas tree on Bilsland Drive (near to Hazlett Street and Parkbrae Avenue) as detailed in the 2022 Festive Lighting Programme for the Canal ward.

3.3 A balance of **£10,816.44 (9.9%)** remains unallocated. Appendix 3 provides details of the allocations and accruals to date.

4. Applications dealt with under Delegated Functions

4.1 No applications have been considered under delegated authority since the last Canal Area Partnership meeting on 18 November 2022.

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

6. Recommendations

6.1 Canal Area Partnership is asked to

(a) note the budget position for 2022/23;
(b) note the application considered under Delegated Authority; and
(c) consider the recommendations on applications received for Area Budget funding in 2022/23.

APPENDIX 1

Area Partnerships Allocations 2022/2023

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	**£108,959.02**	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Total	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
LOVE Milton Ltd LOVE Milton Larder PRN 325/22	The LOVE Milton Community Larder over the last few years has been assisting local people to access emergency food provisions and food vouchers in times of crisis. At present the choice of ambient food is very limited as there is no facility within the offices of the applicant to store fresh and/or frozen food which would provide greater and healthier choices. The purchase and installation of a fridge and a freezer will enable the Larder to offer a cheaper way to access food by offering items for a set donation. In turn this will enable the restocking of the facility, continue to ensure emergency food is available and that local people are supported in times of need until other support can be accessed. **Costs include:** Polar Upright Fridge £1,019.99 Polar upright Freezer £1,043.99	Vulnerable People	£2,063.98	£1,863.98 Applicant will contribute £200	Approve: award £1,863.98 on condition that: 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the purchase of the proposed items cannot take place as intended, the grant recipient must advise Glasgow City Council if the funds can be spent by 31st March 2023; and 3. If the funds cannot be spent by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
North United Communities Ocean Youth Trust 5-day trip PRN 301/22	To enable 12 young people aged 12 to 15 years to participate on a five-day trip from 27th to 31 March 2023 inclusive with the Ocean Youth Trust's Alba Explorer ocean yacht, which is moored off Greenock. The trip will provide a variety of learning opportunities including - broadening horizons through being involved in new experiences out with their own community - building teamwork skills through working with peers and adults - developing resilience, tolerance, personal strength and self-reliance - learning a range of transferrable practical skills such as cooking, cleaning, being mindful of others, sharing, making good decisions, The applicant will support the young people to raise £1,800 towards the cost of the trip through a variety of activities that will be led by, and involve, the participants. This will include 2 x bag packing sessions in Asda/Tesco, a coffee morning for parents and other fundraising activities. This will	Vulnerable People Safer N'hoods	£7,200	£1,000 Ocean Youth Trust will contribute £4,400 and the young people will fundraise £1,800 Maryhill Area Partnership to consider a pro rata award of £500 at its meeting on 17th February 2023	Approve: award £500 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible.

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	ensure that the trip is young people led and instill in them a sense of responsibility and achievement. **Costs include:** Full board, accommodation and activity programme @£600 per person £7,200				
Police Scotland Home Security and Safety Pack PRN 304/22	The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of Theft by Housebreaking. Specialist officers from the team deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These	Vulnerable People Safer Communities	£6,877	£299 All 23 Area Partnerships are to consider pro rata awards of £299 each	Approve: award £299 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st

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	items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items and are all funded through various funding streams, including Area Budgets. This request is to facilitate the addition of a new item to the available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks i.e, where a window is prised open from the outside. This item is non-intrusive and can be fitted by the occupier. It further enhances and supports the deployable measures which are key to helping people feel safe in their home and mitigates threat and risk (where for example a person is perhaps at risk of being targeted in their home, such as high profile persons / persons at risk due to unique circumstances, etc). This in turn impacts directly on that individual's mental health and wellbeing by providing that element of reassurance and allowing them				March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible.

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	to feel like they can be safer in their home than previously. **Costs include:** 52 x sashtop window jammers @£5.75 x 52 wards £6,877				
Hawthorn Housing Cooperative International Womens Day Event PRN 326/22	To assist with the costs of a proposed pilot event, in conjunction with International Womens, on Wednesday 8th March 2023 at then premises of Comfort Zone, Stoneyhurst Street, Possilpark as a precursor to establishing a peer-led support group for women. 25 participants from Possilpark have been identified by local Housing staff, the Simon Community Tenancy Support worker tenancy and Gemap in-house workers, as women who are struggling with mental health, stress & anxiety, loneliness, issues with grief & loss and are experiencing severe challenges as a result of the cost-of-living crisis which are having a negative effect on their lives. The initial session of the Womens Wellbeing Group will begin with initial mediation and relaxation	Vulnerable People	£1,548	£1,000 Applicant will contribute £548 towards the costs of the Women's Wellbeing Group as well as in-kind staff support.	For consideration.

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	sessions to bring people together, Thereafter the direction of the group will be guided by the participants around possible themes of health & wellbeing, emotional literacy and engaging with public bodies/3rd sector organisations. Membership will be advertised locally using a variety of methods i.e. social media & local community networks with support from the Link Up Project worker. The Community Development Worker will work with participants to inform them of local activities and sign post them to relevant organisations who may be able to to support them through whatever they are facing. The GEMAP worker will also provide support with benefits and cost of living challenges. Tenancy Support Officer will provide support around housing issues. **Costs include**: Meditation session @£12 x 25 £300 Relaxation event @£28 x 25 for				

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	massage, nail and eyebrow treatments £700 Room hire (Possilpoint Community Centre) for weekly group sessions @ £5.35 x 2 hrs x40 weeks £428 Refreshment (tea/coffee& biscuits @£3 p/w x 40 wks £120				
Queens Cross Housing Association Tea Time Winter Warmers at Toshies PRN 327/22	Toshies is a new community café run by Courtyard Pantry Enterprise and is a separate entity to Queens Cross Housing Association. Both businesses operate from within Queens Cross Workspace facilities and the use of space for the Courtyard Pantry is currently provided at a seedcorn rent. Both premises create local employment opportunities for people to work and learn in a supportive café environment. Based at 846 Garscube Road Toshies café is open Monday to Friday from 8am to 3pm. The premises has plenty of natural light with no dividing walls or cubicle and bright and colourful artwork by members of the local community are displayed on the walls. The layout is adaptable to	Vulnerable People Youth Services (including Education and Employment)	£2,040	£2,040	For consideration

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	accommodate different sizes of groups and the staff are welcoming, engaging and well known to many in the community. There is a lack of community space in the Firhill area and the proposed six-week project will provide local people with a new option of visiting a warm local venue to enjoy a hot meal as well as a new community space for social gatherings, particularly for children, families and older people. Each Tuesday between 20 February and 31st March 2023 the café will extend it's opening hours from 3pm to 6pm to provide free meals for up to 50 people. QCHA will support the programme by promoting this project to local people, particularly those who may welcome the opportunity to have a once weekly meal over the next 6 weeks. QCHA will continue to provide ample premises for the Courtyard Pantry operations and will provide a staff member at the Tuesday evening sessions to ensure smooth running and				

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	signposting to other services and activities takes place. **Costs include:** Two café staff members @£15 p/h x 3hrs each x 6 weeks £540 50 x 2 course meals @£5 pp x 6 weeks £1,160				
Heartstone Faces of Kabul PRN 152/22	Funding is requested to assist with the costs of the creation of a set of exhibition boards and an online event for the continuation of a 40 image portable version of a photographic exhibition entitled "Faces of Kabul". Initially staged at Glasgow's Kelvingrove Art Gallery the exhibition tells the human story of people in Kabul/surrounding areas of Afghanistan to raise awareness and understanding in general of Asylum Seekers and Refugees and the impact of conflict. There is no religious or political association with "Faces of Kabul". Glasgow Life is assisting the applicant with regard to the installation of the exhibition boards	Vulnerable People	£21,950 Match funding £14,950- Creative Scotland £3,000 from the applicant	£4,000 Pro rata awards of £1,000 each to be considered by the following Area Partnerships Springburn/ Robroyston awarded £1,000 at its meeting on 1 February 2023 on condition that pro rata funding is approved by the other Partnerships and that a local venue is identified for the exhibition.	For consideration.

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	within the libraries across wards 15, 16, 17 and 23 which will include transport arrangements to and from the venues. Should this not be possible on occasion due to other commitments the applicant will cover the cost of taxis to its next location. Once the exhibition has completed its tour of all the libraries the installation boards will become a permanent resource for the four areas. However a storage location will need to be identified from which other community facilities and schools could access the boards for the purpose of information sessions etc. An online event is also proposed to publicise the exhibition to local schools, community groups, youth groups, etc and to ensure its availability and accessibility for smaller exhibitions is made known. The applicant proposes to work in partnership with Glasgow Life and other local networks to promote the online event, the exhibition dates within the local libraries across all			Partick East/Kelvindale awarded £1,000 at its meeting on 1 February 2023 on condition that pro rata funding is secured. Canal – to be considered at its meeting on 10th February 2023 Maryhill – to be considered at its meeting on 17th February 2023.	

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	four wards as well its availability for use in schools and local facilities, etc. In addition to the online event, there is also the option of a live event in one or more of the locations hosted by Police Scotland and its Youth Volunteers to help host this in conjunction with Glasgow Afghan United and other special guests. Discussions are ongoing in this regard and are dependent upon the outcome of consideration of funding required for the installation boards. **Costs include:** Development of Exhibition £14,950 Administration costs £1200 3 days preparation of online event @ £300 £900 4 days management of installation @£300 £900 Satellite installation & display boards 40 mounted images £4,000				

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Police Scotland G Division - Securing Sustainable Transport PRN 312/22	To purchase a variety of resources to assist with the ongoing priority of Community Safety and to support individual needs for safety and security. There are three strands to the proposed project **<u>Bicycle Theft</u>** Greater Glasgow G Division of Police Scotland (PS) has for a number of years worked to tackle the ongoing issue of bicycle theft in Glasgow; a crime that impacts on a wide range of areas, such as an individual's appetite for cycling as a sustainable form of transport, the financial implications of replacing a stolen bike and the mental health issues that can arise through isolation or restriction on opportunities caused by loss of personal transport. As part of PS wrapround measures various tactics are deployed i.e. local community orientated bike security events supported by partner agencies who provide bike servicing, advice and guidance on cycling in Glasgow; free bike security marking with Bike Register which enables a bicycle owner to	Community Safety	£6,023	£6,023 <u>Match funding</u> Police Scotland In- Kind Staff Contribution	For consideration

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	mark and register their bike which can assist in the return of a bike should it be stolen. The objective of this project is to enhance this provision further in the Canal ward by purchasing (a) recommended security level Sold Secure Gold standard bicycle locks to be given to cyclists where need has been identified, along with guidance on how to secure their bike in accordance with best practice and general personal safety security advice; and (b) children's high visibility kits of hi vis straps, badges and reflectors for personal wear to not only provide confidence & reassurance but to also empower young people to cycle and walk. **Home Security Packs** Within the Canal ward, victims of crime or those at risk of crime often carry both ongoing risk depending on individual circumstances or suffer the mental health impact of exposure to criminality. This can see people become isolated or live in fear and apprehension. The				

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	delivery of preventative measures to those at risk or suffering from criminality includes the purchase and fitting of home safety items by trained officers to provide not only an element of protection or advanced warning to victims of crime but also a pathway to recovery and rebuilding of independence and confidence. There will also be a proactive measure where those identified as at risk, such as vulnerable people, elderly people isolated from family support or the wider community or people at risk of harm due to their lifestyles, will also be supported by implementation a range of products. Home Security packs will also include home security marking equipment from Selectamark (DNA based security marking equipment which is traceable back to source) will be utilised to mark high value or otherwise important items within the home address. This has been trialed in other areas of Glasgow and where deployed, resulted in a significant downtrend				

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	in acquisitive crime due to the visibility of warning signs and stickers on both street furniture and the home. All of these measures will be supported by PS utilising uniformed officers to deliver measures and messaging as required into the local community within the Ward. **Building Relationships with Young People** PS has created an internal product called 'My Police Book' designed to build relationships with primary school aged children and give them the confidence that they can approach any police officer should they need help or assistance. The book will develop ongoing generational change over any misconceptions, drive forward a more resilient future with children in their formative and start to build the understanding of community safety and security at a young age. The book will be provided to each Primary School as part of in-school deliveries on a range of subjects including personal safety, anti-social behaviour and other matters				

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	as appropriate or requested in conjunction with the school curriculum. PS does not have any statutory obligation to fund these items. Funding, on occasion, may be made available internally to purchase more equipment, but the requirement is for assistance from partners to fund the items. PS supports any funding provision by cost-in-kind by providing Police Officers who will deliver the project into the community. All measures purchased through funding will be managed for and deployed only to ward 16 and activities will also be supported by other free of charge items such as Bike Register Marking Kits and other in-home or personal measures that have been obtained through other funding streams as part of ongoing Divisional resilience. All of the above measures have been led out in other areas of Glasgow with great success and				

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	are well received by the public in general. In terms of reach, there is a minimum reach of 173 based on bike locks of one per person, however thereafter it can scale up significantly based on engagement type i.e. a public bike marking event with general public student attendance, direct school inputs and presentations supported by funded materials or in-home security and prevention work which can support an individual on the pathway to mental health recovery after an incident. The reach is wide and varied. **Breakdown of Costs:** 173 Gold standard locks @£8.42each £1,456.60 1054 High Viz packs @ 0.95p each £1,001.30 2,000 copies of My Police children's book £950 150 Personal Alarms @ £1.95 each £292.50 50 Defender Door Braces @£10.50 each £525.50 50 Defender Door Handle				

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	Alarms @£2.95 each £147.50 50 Defender Door Wedge Alarms @£2.52 each £126 100 Selectamark DNA Home Kits @£13 each £1,300 10 Selectamark Thieves Beware Street signage @19.50 each £195 2 Selectamark Microscopes @£15each £30				