as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
029/17	Maryhill Mobile Children's Services	Maryhill Community Centre, Avenuepark Street	23-Jan-22	£ 3,500.00	To purchase resources for a new outdoor 'Tree Top' nursery base within Cadder Primary School	£287.55	Youth Services (including Learning and Employment)
167/21	The Milton Rattlers	Castlebay Tenants Hall, 124 Castlebay Street	17-Jun-22	£ 2,250.00	Activity programme for older people	£0.00	Vulnerable People Culture & Leisure
045/22	Lemon Acro Gymnastics	The ARC, Ashgill Road Milton	17-Jun-22	£ 8,670.00	Start up equipment	£2,000.00	Youth Services (inciuding Learning and Employment) Culture and Leisure
728/11	Cadder Community Festival Group		17-Jun-22	£ 568.00	Annual gala day activities	£8,419.00	Vulnerable People Culture and Leisure
130/16	Ashgill Recreation Centre Steering Group	The ARC, Ashgill Road Milton	17-Jun-22	£ 5,271.40	ARC Summer Activities and Milton Gala Day	£500.00	Vulnerable People Culture and Leisure
325/19	Lambhill Stables	Balmore Road	17-Jun-22	£ 9,257.00	Lambhill Stable Family Night	£0.00	Vulnerable People Culture and Leisure
046/22	Ashgill Recreation Centre Steering Group	The ARC, Ashgill Road Milton	17-Jun-22	£ 1,920.00	Community Garden Development	£1,500.00	Environment
038/22	Concrete Gardens	St Matthews Centre, Balmore Road	17-Jun-22	£ 9,000.00	To install pemimeter fencing around the vacant site, purchase storage container and contribute to insurance and site preparation	£62,095.00	Vulnerable People Environment Culture and Leisure
394/18	Milton Community Council	c/o St Andrews Church Hall, Liddlesdale Sq	30-Sep-22	£ 3,000.00	Winter Festival event at Liddlesdale Square on 16th December 2022 (Consortium bid)	£0.00	Vulnerable People Culture and Leisure
394/18	Lambhill Stables	Balmore Road	30-Sep-22	£ 5,000.00	Xmas Festival event on 3rd December 2022 (Consortium bid)	£5,000.00	Vulnerable People Culture and Leisure
371/18	Possilpark People's Trust/St Matthews Centre	Possilpark Community Centre 130 Denmark Street	30-Sep-22	£ 7,000.00	Winterfest community events on 3rd and 4th December 2022 (Consortium bid)	£3,175.00	Vulnerable People Culture and Leisure
184/21	Stepping Stones for Families	Kepoch Campus Nursery Stoneyhurst Street	18-Nov-22	£ 1,900.00	Activities and Resources	£0.00	Youth Services (including Learning and Employment)
234/22	LOVE Milton	Castlebay Flats Castlebay Street	18-Nov-22	£ 3,200.00	Safe Walking Path resources	£0.00	Environment
135/21	Glasgow Watersports	Pinkston Paddlesports	18-Nov-22	£ 1,750.00	2 Giant Surfboards	£1,750.00	Youth Services (including Learning and Employment)

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PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
242/22	Possilpark Business Improvement District	c.o NG Homes, 252 Saracen Street Possilpark	18-Nov-22	**£ 5,000.00**	Festive Infrastructure, Xmas Tree and year round creative lighting (Possilpark)	£9,000.00	Environment
	Sub Total			**£67,286.40**	**61.8%**		
PRN	**Service Applications)**						
563/20	Scaraway Nursery	Scaraway Street, Milton	23-Jan-22	**£ 2,903.18**	New play/learning materials and equipment	£0.00	Youth Services (including Learning and Employment)
139/20	NRS (Festive Lighting)	235 George Street Glasgow	17-Jun-22	**£ 20,700.00**	festive lighting programme for ward 16	£3,600.00	Environment Culture and Leisure
164/22	NRS	235 George Street Glasgow	30-Sep-22	**£ 1,000.00**	Install Claypits Sculptures	£27,000.00	Environment
071/19	Miltonbank Primary School	Skerray Street	18-Nov-22	**£ 1,453.00**	Sewing and Knitting equipment and resources	£500.00	Youth Services (including Learning and Employment)
	Sub Total			**£26,056.18**	**23.9%**		
PRN	**Playschemes**						
177/12	Glasgow Womens Aid (Follow On)	Confidential		£ 410.00	Spring 2021 award for playscheme activities		Vulnerable Families
				£ 1,435.00	Summer 2021 award for playscheme activities	£ -	
				£ 205.00	October 2021 award for playscheme activities	£ -	
	Sub Total			**£ 2,050.00**	**1.9%**	£ -	
PRN	**Delegated Authority applications**		**Approval date**	**Award**			
351/21	North United Communities	Ruchill Golf Centre, Barassie Street	03-Feb-22	£ 350.00	Bus hire for 70 children, young people and families to attend a day trip to Heads of Ayr Farm Park during Spring Break 2022		Vulnerable Families
074/16	Hamiltonhill Family Learning Centre	Ellesmere Street	05-Apr-22	£ 400.00	outdoor growing resources for Home Link Project		Vulnerable Families
359/21	A Place for Change	St Matthews Centre, 200 Balmore Road	05-Apr-22	£ 500.00	Replacement Cooker		Vulnerable Families
282/17	Ruchill Early Years Nursery	Smeaton Street	05-Apr-22	£ 350.00	Trike and Bike Outdoor shed		Culture and Leisure Youth Services (including Learning and Employment)

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
074/16	Hamiltonhill Family Learning Centre	Ellesmere Street	13-May-22	£ 500.00	Parent/child outing for leavers to Heads of Ayr Farm Park on 17 June 2022		Vulnerable Families
391/21	North United Communities (Family Support	Ruchill Golf Centre, Barassie Street	01-Jul-22	£ 500.00	To purchase SPT Daytripper tickets to enable up to 2 adults and 4 children to plan and organise a day trip of their choice	£0.00	Vulnerable People Cultuire and Leisure
093/22	North Glasgow Community Food Initiative	St Andrews Hall, Liddlesdae Square Milton	15-Jul-22	£ 350.00	Bus hire to enable 60 people from Milton to attend a health walk along Prestwick Beach with a picnic lunch on 4th August 2022.	£100.00	Culture and Leisure
096/22	Hawthorn Housing Co-operative	Finlas Street Possilpark	08-Aug-22	£ 300.00	Bus hire to enable 50 local people to attend Calderglen Country Park outing on 9 August 2022	£175.00	Culture and Leisure
180/22	Possobilities	Denmark Street	01-Oct-22	£ 500.00	To assist with the costs of a Halloween event on 29 October 2022 for the members and wider community,	£1,000.00	Culture and Leisure Vulnerable People
				£ 3,750.00	**3.4%**	**£126,101.55**	
	Area Budget for 2022/23	£ 108,959.02					
	Total Allocated	£ 99,142.58	**91.0%**				
	Accrual	£ 1,000.00			Maryhill HA re Festive Lighting Programme contribution		
	Balance remaining	£ 10,816.44	**9.9%**				
	Match Funding attracted	£ 126,101.55	**115.7%**				

Applications refused after consideration

PRN	Applicant	Base address	date of consideration	Amount requested	Project name
258/21	Citywise Mentoring Ltd		18/11/2022	£6,313	Citywise Character Mentoring Programme (Milton)

Accruals

PRN	Applicant	Base address	date of consideration	Amount returned	Project name

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
	NRS Festive Lighting Programme 2022 - Maryhill HA contribution	45 Garrioch Road	17/06/2022	£ 1,000.00	Canal Festive Lighting Programme		

Ineligible applications received but not considered

PRN	Applicant	Base address	Date received	Amount requested	Reason