Item 9

7th February 2023

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Director of Community Empowerment and Equalities
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Govan Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current Area Budget position for 2022/23; and
2. consider recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the current budget position for 2022/23; and
(2) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Govan Area Partnership for 2022/23 is £90,148.56

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Govan Area Partnership has committed a total of £86,194.56 (95.6%) of the budget) to various projects providing a service in the Ward, leaving a balance of £3,954.00 (4.4%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 No application has been received since the last meeting of the Area Partnership.

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant.

6. Recommendations

6.1 Govan Area Partnership is asked to:

1) note the budget position for 2022/23; and
2) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Govan Area Partnership Applications 2022/23

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Impact Arts Ltd Craft Café Govan – Craft Café widening our reach to respond to the effects of cost-of-living crisis for over 60's PRN 426/13	Impact Arts Craft Café provide a welcoming, friendly, and safe social environment where older people 60+ can come to connect and reconnect with others and learn new creative arts skills. Based in Elder Park Community Centre, the project operates 50 weeks of the year, from 10am to 4pm, Tuesday-Thursday. The project focus on supporting elderly people with the aim to reduce isolation, loneliness, and poor health by encouraging them to live active and positive lifestyles. To continue engagement and supporting older people in Govan, the project requires funding to deliver a series of member led arts activities and workshops. Based on members feedback the project will run a series of workshops to produce a newsletter. The newsletter will focus on showcasing their artwork, sharing new skills, including practical ways to save costs amidst the cost-of-living crisis.	(i) Vulnerable People, (ii) Thriving Places	£7,466 Match funding £1,066 – Impact Arts (in-kind support management and back-office support) £1,000 – Impact Arts (in kind graphic design support) £800 – Elder Park Housing Association (in kind support distribution costs)	£4,600	Consider a recommended award of £2,954 (Application was continued for further consideration from last AP meeting)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	In addition, sending messages of hope and to reach out to more elderly residents within the community to take part in the various arts activities provided by the project. Funding will go towards purchasing workshop materials, cost of printing the newsletter and contribution towards staff costs. Breakdown of costs: £500 – various workshop material (Amazon) £500 – printing cost of newsletter (Nettle printers) £3,600 – towards staff cost (creative tutor/creative assistant tutor.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Pirie Park Primary School - Primary 7 Residential trip 2022-23 PRN 574/11	The school is requesting funding to assist with the cost of a residential trip to Lockerbie manor for 63 P7 pupils, from Friday 17th February to Sunday 19th February 2023. Residential trips provide young people with positive experience away from the school and home environment as they transition from primary to secondary school. For some of the young people it may be the first time that they are away from home. The young people will have the opportunity to participate in a range of outdoor activities, including team building and personal development exercises. Funds from the Area Partnerships will help reduce the contribution cost for families as most children live within SIMD 1&2. Funding will go towards the costs of travel, accommodation, food, and planned activities.	(i) Youth Employment/ Services; (ii) Vulnerable People; Environment; (iii) Anti-social Behaviour; and (iv) Thriving Places	£6,300 Match funding: £5,300 (parental contribution)	£1,000	Consider award of £1,000 – max recommended for residential trips.