Appendix 2

Area Budget for 2022/23	£90,148.56
Total Allocated	£86,194.56 (95.6%)
Total Area Budget Remaining	£3,954.00 (4.4%)

Project ref	Organisation	Base address	Approval date	Award	Purpose
n/a	Kool Kidz After School Care	Sandwood Primary School, Sandwood Road	20-Jan-22	£0	Issue of Travel Passes for use during the school holidays.
n/a	Meiklewood Out of School Care	41-43 Meiklewood Road	20-Jan-22	£0	Issue of Travel Passes for use during the school holidays.
n/a	Rising Stars After School Programme	19 Nethan street	16-Feb-22	£0	Issue of Travel Passes for use during the school holidays.
037/21	Halo Arts Education	Pearce Institute	20-Jan-22	£4,470	Summer Arts Academy for young people aged 6-12.
270/11	Beachcombers Special Needs Playscheme	18-20 Orkney Street	20-Jan-22	£1,290	To provide a playscheme during the spring, summer, autumn school breaks.
518/18	Elderpark Housing Association	65 Golspie Street	16-Feb-22	£7,000	Events and activity programme at Ibrox Flower Field Community Garden.

340/21	Money Matters	18-20 Orkney Street	16-Feb-22	£9,015	Post Covid-19 alterations to facilities
585/19	The Old Govan Fair	68 Carleith Quadrant	14-Apr-22	£5,300.00	Annual Govan Fair community event.
002/22	ACVC Hub	Moorpark Industrial Estate	26-Apr-22	£500	Resources for Pottery Workshops.
280/21	Lourdes Secondary School	47 Kiriemuir Street	17-Jun-22	£1,285 (pro rata)	Music sessions for vulnerable people
049/18	Safety Awareness Glasgow	Orkney Street Enterprise Centre	29-Jun-22	£450.00	Summer day trip to Blair Drummond Safari Park.
198/11	Govan 'C' Residents Association	61 Burndyke Square	29-Jun-22	£500.00	Day trip to Ayr.
094/22	Afro-Scot Relief Project	93 Reid Street	24-Aug-22	£250.00 (pro rata)	Family Beach Gathering Mental Health Information Day.
092/22	Walmer Crescent Association	Walmer Crescent	06-Sep-22	£500.00	Cessnock Lane Improvement.
015/19	Linthouse Monday Club	Linthouse, Govan	06-Sep-22	£400.00	Day trip to Helensburgh.
153/22	The Piano Project	249 Govan Road	06-Sep-22	£500.00	Improvement to facility.
077/20	World of Film International Festival (WoFF) Glasgow	Film City, Govan	06-Sep-22	£2,240.70	9th Edition annual film festival community events.
089/22	The Preshal Trust	8 Aboukir St	06-Sep-22	£3,583.90	Wellbeing activity programme for the elderly aged 65+ at the Preshal Trust.

159/20	Halo Arts	The Pearce Institute	06-Sep-22	£4,580	Third Annual Govan Community Panto.
092/21	The Pearce Institute	The Pearce Institute	06-Sep-22	£3,200	Community Event – 'The Great Big Gala.'
116/12	Riverside Hall	29-31 Clydebrae Street	06-Sep-22	£2,750	To upgrade facility – painting indoor walls.
077/13	Park Villa Football Development	221 Skipness Drive	06-Sep-22	£7,859.96	Towards sports equipment.
319/19	STAGE (Scottish Talent Across the Generations Events	257 Paisley Road West	06-Sep-22	£2,000	4-day Community Arts Festival.
288/19	The Glasgow Barons	18-20, Orkney Street	06-Sep-22	£3,945	To deliver Annual Billiard Room Music Sessions, Pearce Institute.
127/22	Govan Community Project	The Pearce Institute 840 Govan Road	06-Sep-22	£3,920	Samba Banda music workshops.
160/22	Kinningpark Complex	43 Cornwall Street	06-Sep-22	£5,920	To establish a social and peer support group for asylum seekers and refugees.
157/22	St Constantine's Hall	54 Uist Street	06-Sep-22	£9,000	Community Hall refurbishment
210/21	Make Do and Grow CIC	41 Burleigh St	15-Nov-22	£2,000	Community Christmas event
396/19	Tea in The Pot	840-860 Govan Rd	15-Nov-22	£495	Christmas Fayre at Pearce Institute
168/22	Tuesday Friendship Club	The Fairfield Club, 211 Crossloan Road	15-Nov-22	£2,140	To Pilot social activity programme
212/22	The Piano Project CIC	Govan Road	15-Nov-22	£1,000	Restoration of public Pianos in Govan

140/20	NRS Festive Lights Programme 2022/23	231 , George Street,	15-Nov-22	£100	Ward 5 Christmas lights switch on event