Item 9

7th February 2023

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Director of Community Empowerment and Equalities

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Glasgow Community Planning Partnership

LANGSIDE AREA BUDGET 2022/23 BUDGET POSITION AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the Area Partnership's area budget for 2022/23;
2. the current area budget position; and
3. recommendations on applications that have been received.

Recommendations:
The Area Partnership is asked to

(1) note the budget position for 2022/23; and

(2) consider and agree Area Budget recommendations for applications detailed in Appendix 2

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Langside Area Budget for 2022/23 is **£61,580.48**.

3. The Area Partnership has committed £60,270.33 from the 2022/23 Langside Area Budget, leaving a balance of **£1310.15 yet to be allocated.**

Area Budget funding applications.

4. At the meeting on 15th November this partnership awarded £4168 to Inhouse Event Solutions towards the cost of renovation and preparation of the Queens Park Arena site and to develop the 2023 programme of events, which was conditional on funding for the 2023 programme being approved. A similar amount was also awarded, with the same condition, by both Pollokshields and Southside Central Area Partnerships. An application was submitted to GCC for the Glasgow Communities Fund to cover the cost of the 2023 programme, however this was unsuccessful. Following this Inhouse Event Solutions has provided the following response and advised that a programme for 2023 will still be developed and delivered and now request the funding be released-

   We do have multiple active funding applications in progress at this time, including meetings with Creative Scotland, Film Hub Scotland, HLF and other organisations. We are also exploring other methods of revenue generation such as private fundraising, sponsorship, and donations.

   Our original intentions for this year were to run the program for the full duration of the summer (50 days approx), but due to the non-recommendation for GCF funding, we have had to reduce the number of days on-site by 55% and require more events that are charged. This is due to the increased workload that we will now have to manage voluntarily and with supported in-kind time.

   Despite this, we will still have a substantial amount of programming and free events as previously mentioned, 24 days, 70% of which will be free to attend. Even in the worst-case scenario, we will guarantee a minimum of 24 day programs (12 hours live site every day), which as in previous years, we will personally finance the vast majority of if necessary. This is far from ideal and takes a significant personal sacrifice on the core team who will be working year-round to develop

This project which, over the last 2 years alone, has financed and developed free events for more than 50,000 attendees at the venue. We hope this speaks to our commitment to developing positive social and cultural experiences for the people in our local community.

The absence of GCF funding makes the importance of receiving the LAP award even more critical for planning the still substantial free event program. This helps get the ball rolling and preparing QPA for another year in use by us and the public throughout the year.

5. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

Recommendations

7. Langside Area Partnership is asked to

    1) note the budget position for 2022/23; and
    2) consider and agree Area Budget recommendations for applications, detailed in Appendix 1

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Police Scotland - G Division Home Security & Safety Pack **PRN:** TBC	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of essential safety equipment is provided which can provide some immediate support or mitigation of threat to home security These items are all funded through various funding streams **Purpose of Grant:** - Sash stop Window Jammers (£5.75 x 52per ward) - £299	Vulnerable People	£299 (total amount requested over 23 area partnerships £6,877)	£299	**Approve £299** – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Neighbourhood Regeneration and Sustainability **Battlefield Road Safety Project**	To purchase resources to assist in promoting the Car Free Zone outside Battlefield Primary and encourage pupil involvement in raising awareness and the importance of road safety around the school. The plan will also assist in raising awareness of the Car Free Zone and enable closer working between Glasgow City Council, Police Scotland, the Primary School and the Parents Association group to find positive solutions for the area. The project will be launched with a week of action, that will be worked on by the students at Battlefield Primary, they will design banners, posters and pannels for bins, highlighting the car free zone and times. Police Scotland and GCC Parking will talk to drivers and issue notices if required and will communicate the message to the community via social media. Purpose of Grant Banners £200 Cardboard Police £465 Facebook Geotag £50 Bin Perspex Plates £300	Safer communities Sustainable Communities	£1015	£1015	**£1011.15** **Balance remaining Langside area budget**