Late Item

1st February 2023

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 - LATE APPLICATIONS FOR FUNDING

Purpose of Report:

To make a Recommendation on Applications for funding in 2022/23 received after the Final Papers for the 1st February 2023 meeting had been issued.

Recommendations:

The Area Partnership is asked to Consider

(1) the Recommendations on an area budget funding Applications, subject to any outstanding information awaited, as detailed in Appendix One, attached to this report.

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Partick East/Kelvindale Area Partnership for 2022/23 is **£60,284.20.**

2. Proposals for 2022/23

2.1 Proposals for funding from the 2022/23 allocation have been received from organisations serving the Partick East/Kelvindale ward, after the Final Papers for the 1st February 2023 meeting had been issued, to address a potential Under-spend circa £14,000.00.

2.2 Appendix One summarises the late applications for funding and, following an assessment of the proposals, makes an appropriate recommendation.

3. Recommendation

The Area Partnership is asked to Consider

(a) the Recommendation on the area budget funding applications, subject to any outstanding information awaited, as detailed in Appendix One, attached to this report;

Appendix One

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Police Scotland (PS) Project Title G Division - Securing Sustainable Transport PRN 312/22	Police Scotland (PS) Policing Priorities for 2023 are: -Protecting Vulnerable People, -Tackling Crime in the Digital Age -Working with Communities,-Support for Operational policing. Securing Sustainable Transport: Greater Glasgow Division of Police Scotland has for a number of years worked to tackle the ongoing issue of bicycle theft in Glasgow. This crime type impacts on a wide range of areas, such as an individual's appetite for cycling as a sustainable form of transport, the financial implications of replacing a stolen bike and the mental health issues that can arise through isolation or restriction on opportunities caused by loss of personal transport. As part of PS wraproud measures, Police Scotland deploys various tactics, including local community orientated bike security events. These events include partner agencies who provide bike servicing and advice and guidance on cycling in Glasgow. Police Scotland also provides free bike security marking with Bike Register, which enables a bicycle owner to register their bike and mark their bike which can assist in the return of a bike should it be stolen. This objective of this project is to enhance this provision further in the Partick East / Kelvindale ward by applying for funding that will enable the purchase of Sold Secure Gold standard bicycle locks - the recommended security level for bicycle locks. These locks would then be provided to cyclists along with guidance on how to secure their bike in accordance with best practice, and general personal safety and security advice. To complement this, and where age appropriate, the children would also be given high visibility kits for personal wear, which is a pack including hi-vis straps, badges and reflectors. These items will provide confidence and reassurance and empower young people to cycle and walk. Building Relationships with Young People(YP) PS has an internal product called 'My Police book' designed to build relationships with YP and give them the confidence that they can approach any police officer should they need help or assistance. The book will develop ongoing generational change and help to build over any misconceptions and drive forward *Cont'd below*	Community safety and security Youth employment	£6,023.40 Match funding Police Scotland In- Kind Staff Contribution	£6,023.40	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	a more resilient future with these YP carrying that trust and engagement over their formative years and start to build the understanding of community safety and security at a young age. The book will be provided as part of in-school deliveries on a range of subjects including personal safety, anti-social behaviour, and other matters as appropriate or requested in conjunction with the schools curriculum; aim to deliver to each Primary School in the ward. Home Security Packs Within the Partick East / Kelvindale ward, victims of crime or those at risk of crime often carry both ongoing risk depending on individual circumstance, or suffer the mental health impact of exposure to criminality. This can see people become isolated or live in fear and apprehension. As part of mitigation measures, PS through funding, will seek to deliver preventative measures and mitigation to those at risk or suffering from criminality. These include items which provide some element of protection or advanced warning to home security and will be deployed within the home by trained officers. These measures allow victims of crime to begin the pathway to recovery and assists them in developing their independence and confidence. There will also be a proactive measure to this, where those identified as at risk, such as vulnerable people, elderly people isolated from family support or the wider community or people at risk of harm due to their lifestyles, will also be supported by implementation a range of products as outlined below. All of the above funding requests support the ongoing priority of Community Safety and will help develop a resilient and active community whilst supporting individual needs for safety and security. These packs will also include home security marking equipment from Selectamark which will be utilised to mark high value or otherwise important items within the home address. Selectamark is DNA based security marking equipment which is traceable back to source. In the event of theft by housebreaking which is an ongoing concern with Partick East / Kelvindale ward and the wider area, the items stolen can be traced back to the owner, supporting investigative measures and any subsequent court proceedings. This has been trialled in other areas of Glasgow and where deployed, resulted in a significant downtrend in acquisitive crime due to the visibility of warning signs and stickers on both street furniture and the home. All of these measures will be supported by PS utilising uniformed officers to deliver measures and messaging as required into the local community within the Ward. *Cont'd below* All measures purchased through funding will be managed for and				

	deployed only to the ward. It should be noted that any activities within the Ward area will also be supported by other products and items provided free of charge by PS such as Bike Register marking kits and other in-home or personal measures that have been obtained through other funding streams as part of ongoing Divisional resilience. All of the above measures have been led out in other areas of Glasgow with great success and are well received by the public in general. In terms of reach, there is a minimum reach of 173 based on bike locks of one per person, however thereafter it can scale up significantly based on engagement type. Be it a public bike marking event with general public / student attendance, direct school inputs and presentations supported by funded materials or in-home security and prevention work which can support an individual on the pathway to mental health recovery after an incident, the reach is wide and varied. PS does not have any statutory obligation to fund these items. Occasionally funding may be made available internally which PS will utilise to purchase more equipment, but the requirement is for assistance from partners to fund these items. PS supports any funding provision by cost-in-kind by providing Police Officers who will deliver the project into the community. <u>Breakdown of Costs:</u> - Gold standard locks 173 (£8.42each) = £1,456.60; - HighViz packs x 1054 (£0.95each) = £1,001.30; - My Police children's book x 2000 = £950.00; - Personal Alarms x 150 (1.95each) = £292.50; - Defender Door Brace x 50 (£10.50each) = £525.00; - Defender Door Handle Alarm x 50 (£2.95each) = £147.50; - Defender Door Wedge Alarm x 50 (£2.52each) = £126.00; - Selectamark DNA Home Kit x 100 (£13each) = £1,300.00; - Selectamark Thieves Beware Street signage x10(19.50each)=£195.00; - Selectamark Microscope x 2 (£15each) = £30.00 **Total Cost of Project = £6,023.40** No: of Beneficiaries - 400.00 Date of Project: 20th February – 30th March 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
St Gregory's Foodbank <u>Project Title</u> St Gregory's Foodbank - Provisions PRN 329/22	St Gregory's Foodbank(SGFB) is an independent foodbank and for over five years had been working hard to provide for the most vulnerable in the community. It is open Monday to Friday 10am-12pm and anyone is welcome to come along without a referral and receive a bag of provisions once a week. Each bag has a range of grocery and store cupboard items and also have household cleaning and personal hygiene products available on request. SGFB is based in the Wyndford, an area which ranks highly on the Scottish Index of Multiple Deprivation and the people come from G20, G21 and G22 postcode areas. Its primary focus is to help the most vulnerable in the community make ends meet so that they can afford to eat well, as well as pay their rent and heat their homes. SGFB also signpost service users as much as possible to other services relevant to their situation but do not always have enough volunteers for this to be possible. The foodbank is now well established and meeting a clear need in the community as the number of people using the service continues to rise. Currently, distribute, on average, 200 bags each week and this supports between 420 and 540 adults and children. Roughly 75% of these individuals live within the G20 postcode area. The people who use are foodbank are some of the most vulnerable in our community. They are unable to make ends meet for a variety of reasons, e.g. sanctions, caring for grandchildren, their salary is insufficient. On top of all this, the cost of living crisis is pushing more and more people further into poverty. Many of the service users have chaotic lives and are trying to juggle health problems, mental problems, addiction, difficult family situations and other issues. All this leads to them needing some extra supplies to help see them through the week. SGFB rely entirely on donations to keep running and to be able to offer this vital service. Extra funding from the Area Partnership will allow a certain degree of security for the coming months and will enable the foodbank to continue to offer this invaluable service. It will also mean being able to increase the nutritional value of the food which the foodbank is handing out by including fresh food *Cont'd below* and higher quality items. This will be a great benefit to the community, improving their physical health but also mental health.	Vulnerable People	£4,005.00 <u>Match funding</u> None	£990.00 Total Amount of Area Budget Funding Requested = £4,005.00 Application to be put forward for Consideration to following APs - -Ward 15 - Maryhill AP = £3,150.00 *(No: of Beneficiaries:670)* -Ward 23 – -Partick East/ Kelvindale AP = £990.00 *(No: of Beneficiaries:220)*	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	The foodbank is entirely run by volunteers and a good number of these come from the local area. Some have even previously used the foodbank and, now that they are in a more stable position, want to give back and help others. This strong local involvement helps keep the foodbank grounded and relevant to what is really needed by the community. Breakdown of Costs - 445 Food Parcels @ £9/bag, each bag contains a variety of basic essentials = £4,005.00; **Total Cost of Project = £4,005.00** No: of Beneficiaries - 220 Date of Project: 20th February – 30th March 2023				

Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Annexe Communities (AC) Project Title Social Activities and support towards Annexe Communities PRN 020/20	Annexe Communities(AC) main aim is to listen and respond to the needs of its communities in west and central Glasgow and its objectives include to support: •People with poor mental or physical health to raise their aspirations, make informed choices, and improve their life chances; •Older people and those facing social isolation to enable them to reconnect with their local communities, participate in positive activities, and improve their life chances; •Families, in particular carers, to counter disadvantage and influence decisions that affect them, their relations and neighbourhoods; •Local organisations to build their capacity to make a positive difference in the lives of individuals and communities. AC support isolated and vulnerable people to get them involved in health and wellbeing activities, supporting self confidence and making friendships. AC house over 20 activities a week for 40 weeks of the year. Annexe is a well used community amenity, serving the local community for over 20 years. More recently, AC have had to move into food and heating support for its local community too. In these challenging times of less funding, or in some cases, no funding, going around, support for AC is sought with this application as below –	Vulnerable People Environment	£3,791.00 Match funding None	£3,791.00	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023;

	Breakdown of Costs -twice weekly x 6 yoga x£45 -£540 + 1 hour beginner guitar x£40 - £480 = £1,020.00; -2 hours healthy eating on a budget + ingredients x 6 = £600.00; -2 hours community art class plus materials x 6 = £600.00; -2 hours community choir x £45 x 6 = £270.00; - Undercounter catering fridge £869 and 3x £84 for caterlite tea urns = £1,121.00; -6 weeks x volunteer expenses x £30 = £180.00 **Total Cost of Project = £3,791.00** No: of Beneficiaries – 100 Date of Project: 20th February – 30th March 2023				-If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Partick Community Growing Project (PCGP) <u>Project Title</u> Food Vouchers to support 100 struggling, with bills and rising food costs, local individuals and families PRN 339/22	Partick Community Growing Project (PCGP) aims/activities - a.to improve community cohesion b. to provide opportunities for education c. to sustain and improve the local environment d. to provide recreational facilities and activities for Association member e. to grow fruit and vegetables for Association members personal consumption f. to grow local skills and talent towards possible employment opportunities. PCGP is working alongside Partick Food Pantry, Partick Housing Association, Hyndland Secondary food bank, Partick South Church and Annexe Communities Younity project to join forces and local knowledge so we can collectively support as many people as possible. We are running a heat AND eat defence with support from other funders. We have a birds eye view of what is going on funding wise and need wise and a food voucher for mid March will help out tremendously. Ideally our local Lidls would be better value for shop but unfortunately they do not do vouchers. <u>Breakdown of Costs</u> - £30 x 100 Morrisons food vouchers = £3,000.00 **Total Cost of Project = £3,000.00**	Vulnerable people Environment	£3,000.00 <u>Match funding</u> None	£3,000.00	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City

	No: of Beneficiaries - 100 Date of Project: 20th February – 30th March 2023				Council and return the funding as soon as possible and no later than 31st March 2023.
Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Glasgow Life (GL) <u>Project Title</u> Welcome Places - Partick Library PRN 334/22	Glasgow Life (GL) is a charity that runs public museums, libraries, community venues, arts venues, sports facilities, and events. Through all our work we aim to engage with and positively impact the wellbeing of communities across the city. Our strategic objectives are to encourage participation, involvement and engagement in culture and sport for all: - to enhance the health and wellbeing of people who live, work and visit the City - to create an environment where enterprise, work and skills development are encouraged - to provide opportunities for making positive life choices in a safe, attractive and sustainable environment - to create a culture of learning and creativity that lets people flourish in their personal, family, community and working lives - to enhance and promote the City's local, national and international image, identity and infrastructure - to demonstrate the ongoing improvement in the quality, performance and impact of our services From October 2022, throughout the course of winter into 2023, GCC, Glasgow Life and GCVS have been working in partnership to deliver an integrated Welcome Places programme across the city in direct response to the cost of living crisis particularly associated with a rise in utility costs from October 2022. There is recognition that this developing scenario will exacerbate the issues faced by citizens already facing financial challenge and force a further new proportion of Glaswegians into financial vulnerability. The idea being that venues will open their doors to anyone who needs any additional assistance with staff and services alike providing as much practical support as possible. Within Glasgow, the Welcome Places programme team has worked closely with the Third Sector and Glasgow Life to ensure a joined-up approach has been taken in standing-up sites and identifying services available to citizens.	Vulnerable People	£2,000.00 <u>Match funding</u> -Glasgow Life = £400.00 in-kind *(confirmed)*	£2,000.00	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	This application supports the Welcome Place initiative delivered from Partick Library for the period until 31/3/23 in line with the programme timescales for Winter 2023. *Cont'd below* Since the programme commenced In October 2022, GL has engaged with customers accessing the library space with regard to the types of activities and services that they wish to see and utilise within the library in order to encourage dwell time and provide meaningful activity for long periods of time whereby heating of the home would not be required. This funding would allow further resources to be purchased including arts & crafts materials for children and young people to support the weekly art club and events; STEM activities including Lego to encourage family based play. Additionally, this will provide funding to provide additional Bookbug sessions for the time period including the development of a twilight session to encourage family engagement and support continuing provision of enhanced Universal Credit and family finances staff based onsite to provide additional support to users where required. Glasgow Libraries provide a core offer of activity consistently across the citywide library establishment, including Bookbug, school class visits and book groups. An enhanced programme of activity is being provided at all Tier 1 Glasgow Life library venues including Partick Library specifically to support the local community accessing the space as a Welcome Place. Increased provision of Bookbug programmes, author events and provision of games and activities onsite are over and above our core offer and these increased opportunities are further supported by providing access to Universal Credit support staff and family finance workers on a more frequent basis. The resources purchased via this application will be further utilised within the venue as a social connector for local communities upon the agreed end date of Welcome Places of 31/3/23 and will remain for the benefit of the local community should the Welcome Places approach be re-introduced during winter 23/24. <u>Breakdown of Costs</u> - STEM resources - Lego, coding supplies = £500.00; - Bookbug provision x 2 sessions per week / 12 weeks = £370.00; - Adult activites - chess sets; colouring; board games = £313.00; - Digital provision - drop in IT session once per week = £504.00; - Universal Credit enhanced support = £313.00; **Total Cost of Project = £2,000.00** No: of Beneficiaries – 500				

	Date of Project: February - March 2023				
Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
DRC Youth Project (DRCYP) <u>Project Title</u> DRCYP Streetwork and weekend boost to our engagement activities in Partick East/ Kelvindale with a strengthening of partnership work in the area as well PRN 335/19	The organisation's purposes are: The prevention or relief of poverty – DRCYP will support young people along the Dumbarton road corridor and throughout Glasgow NW. It will have a specific focus on the socially excluded and most vulnerable and hard to reach young people and will use a community learning and development approach that is responsive to the particular needs identified by young people and relevant agencies. We aim to empower young people to take control of their lives and maximise the opportunities available to them and thereby live their lives to their fullest potential through developmental youth work methodologies. We focus on areas such as Mental and physical health, Alcohol, drug and substance misuse, youth employability and territorial issues with an aim to provide an alternative to crime, anti-social behaviour, addictions and unhealthy lifestyles. As an extra boost to the current pathfinder engagement strategy we want to do some weekend work to see if we can engage with disengaged young people from the Partick East/Kelvindale area. Currently the volume of young people from this area to avail of the Pathfinder opportunity, is low compared to other areas of the NW. This application is to do extra youth engagement at the weekends in the Partick East/ Kelvindale area so that more disengaged YP avail of employability and training prospects with our Pathfinder programme. Currently this ward falls short compared to other wards in regards to referrals and this would be a good opportunity to address this. We also want to strengthen our partnership activity with other organisations in these areas as well. For example - of the 120 young people who started Pathfinder last year only 1 was from Partick east with the rest of the other wards averaging between 10-20 YP per programme. We aim to start the extra engagement from the 20th Feb 2023 to run until the 30th March 2023 (6 weeks). We will continue to work with any new referrals after this timeframe though, for as long as it takes for the YP to be successful. We also look forward to continuing any new partnerships after the this piece of work has finished so a steady and continued referral system can hopefully be established. *Cont'd below*	Vulnerable People Youth Employment Alcohol Community Safety and Security	£3,500.00 <u>Match funding</u> = DRCYP - Hall hire, Training Space, Volunteering spaces = £500.00	£3,000.00	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	Breakdown of Costs - Extra weekend staffing x 6 weeks = £2,200.00; - Group costs = £650.00; - Extra Accreditation = £650.00; **Total Cost of Project = £3,500.00** No: of Beneficiaries - 20 Date of Project: 20th February - 30th March 2023				
Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Cleveden Secondary Parent Council <u>Project Title</u> Enhancing Cleveden's Outside Space PRN 338/22	Our whole reason for being is enhancing the educational experience of all pupils at the school who are drawn from a wide catchment area both geographically, covering a number of wards, and in terms of social contaxt. Many of the pupils are subject to multiple deprivation factors and seeking to make their time at school as enjoyable an experience as possible while providing the incidental benefit of providing a pleasant space for the community outwith school hours. Formally, the Parent Council has duties, rights and responsibilities in relation to the management of the school including: •Consulting with, and reporting to parents and carers; •Putting the views of parents/carers to the school; •Encouraging the development of links between schools and parents/carers; •Taking part in the selection of senior promoted teachers; •Receiving reports from the head teacher and education authority; •Having power to raise funds and spend these for the benefit of the school and the local community. The school building and grounds are used by the school community during the day and in the evenings and weekends it is a community resource. They are lovely grounds and within them some wooden picnic tables which are sadly rotten. We wish to enhance the grounds with a total of five more durable picnic tables, made from recycled plastic so that both pupils and the local community can utilise this space. This application is requesting funding for four of the picnic tables. The remaining, larger table will be funded from the Cleveden Secondary School budget. By encouraging greater utilisation of this open space, we are in keeping with GCC's priority of improving	Environment	£4,687.00 Match funding Cleveden Secondary School Materials and Apparatus Budget = £1,055.00	£3,632.00	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	health and wellbeing in providing a restful open space in an otherwise heavily built up area and by purchasing recycled plastic equipment are mindful of the sustainability goals of the City Council. Promoting the Health and Wellbeing of all pupils is a priority on Cleveden Secondary's School Improvement Plan for this session. By replacing the picnic tables, we can encourage pupils to make use of this green space at break times and as a space for outdoor learning or break out space for pupils who may need time out to manage emotions. *Cont'd below* Furthermore, the school work in partnership with Glasgow's Young Talent and in the past these tables have been used by mentors to meet with their mentees. It provides a space which is quite private and is a positive environment in which these relationships can develop. In addition, these tables would provide a space for families to use whilst accessing activities within the school building in the evenings and weekends. We already have this space and do deliver core remits through our curriculum but by improving this outside space we would be enhancing our provision. Cleveden's school budget will contribute to further tables to improve the area. <u>Breakdown of Costs</u> - 4 x 6 Person Bench; £908.00 per bench = £3,632.00; - additional Bench(different/bigger)= £1,055.00; **Total Cost of Project = £4,687.00** No: of Beneficiaries – school population – 810 In addition, hundreds of people access the site outwith the school day every week to attend organised activities within the school grounds or to use it for casual leisure activities. Date of Project: 20th February – 30th March 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Notre Dame Primary School Parent Council <u>Project Title</u> Funding primary school equipment to assist with outdoor learning and parental support PRN 332/22	The main aim of our Parent Council is to help parents and carers to become actively engaged and involved in their children's learning and life of the school. We strive to provide a voice for parents and represent views effectively to the school. We lead fundraising campaigns to provide funds for the school and other charitable organisations. Over the last year, the Parent Council has: -Organised a 'party in the playground' for all Notre Dame families and their children. This was to raise school funds and to welcome families back into the playground after a period of covid based restrictions. -Organised a Christmas Fair to allow school families and friends and members of the local community to come together before Christmas, raise funds and take part in Christmas activities. Set up a walk and talk event to welcome new families to the school on a Saturday morning during early Spring. -Set up a uniform recycling scheme to encourage families to donate pre-loved uniforms in good condition to benefit other school families. These uniforms are then available at monthly events in the playground or dining hall. -Set up and co-ordinated a 'family helpers' network to provide extra help for school events. -Provided a welcome and induction pack for each new school family. Facilitated Q&A sessions for new Primary One parents 'parents helping parents'. **1. Outdoor learning equipment and storage** Research has shown that moving learning outside can be highly beneficial for children's learning: it can motivate children and give them the opportunity to take part in physical activity during lessons. Young people will view the learning experience as more of a game, having fun whilst taking part. At Notre Dame Primary, our children love learning outside, however the playground is small, with limited storage at present. It means that teachers find it time consuming to bring a lot of equipment in and out of school, and sharing resources between classes is difficult to manage. *Cont'd below* The storage and equipment included in this project is specifically designed for small playgrounds - maximising storage space without negatively impacting the playground. Parents have already	Vulnerable people Cleansing and the environment	£5,121.00 <u>Match funding</u> None	£5,121.00	For Consideration Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	contributed significantly to the design and funding of the playground resource at Notre Dame Primary, and the family community regularly take part in tidy up campaigns, fundraising and volunteering for playground activities with the children. We are very proud of how the Parent Council and School work in partnership to make the most of the outdoor space. The Parent Council has worked with the teachers leading outdoor learning to create this proposal, to ensure it is a good fit for what the teachers need to carry out effective learning opportunities. Specifically, the fund will be used to buy a playground storage unit, built in shelving, and equipment for use in the outdoor learning programme.After obtaining several quotes, the best offer - in terms of price and quality - is from The Shedman, a local company based in Glasgow. The company will build the storage unit, install the sleeper paving needed to make the structure stable, and ensure the structure has the security and stability to be used in a school playground. The playground equipment will be purchased online via amazon - this is to ensure the equipment can be bought in time to meet the required deadline, at minimum cost. The quality of the products are comparable with products available at a higher price elsewhere. The equipment includes: Hulahoops, Litter Picking Kits, Giant dominos Bubble making kits, Construction Toy House Builder Kit Bubble swords,Skipping ropes, Foam Balls, Stilts,Washable chalk Giant jenga tower Outdoor picnic rugs Throwing games Dodgeball sets Outdoor chess (giant) Giant Octoplay. All equipment and storage will be in place by the end of February 2023. There are almost 500 pupils at Notre Dame Primary, all of whom will benefit from the playground equipment. The storage and equipment have been selected based on their durability, to ensure that they benefit children for many years. This project meets the following Glasgow City Council key objective: - improving health and wellbeing It promotes learning outdoors which has proven health benefits for young people and their teachers. It also promotes physical exercise - learning whilst moving around - which also has proven health and wellbeing benefits. *Cont'd below* **2. Parental Support Hub: equipment required** It is important for parents to be able to communicate effectively with the teachers and leaders at their child's school. Often an email or a phone call is enough, however sometimes a longer, face to face				

	conversation is needed in a private and safe space. This might be a one off meeting or a more sustained arrangement where support and advice is provided. At present, there is only the Head Teacher's office within Notre Dame Primary that is available for this kind of meeting. The Parent Council has worked with the Senior Leadership Team to propose an arrangement where an office has been made available on a permanent basis to use as a Parent Support Hub. To ensure that his space is fit for purpose, equipment is needed: 4 x comfortable chairs 1 x coffee table; Plants and other small decorative objects; The small space will be located on the entrance floor to the school, with access to a visitors' toilet and a waiting area. The space will be furnished and ready to use by the end of February 2023. There are close to 300 families at Notre Dame Primary, and many will benefit from this safe and comfortable space where they can ask difficult questions and receive the advice and support they need. This project meets the following Glasgow City Council key objective: -improving the efficiency and effectiveness of our services It allows teachers to provide effective support and communicate well with parents, often those with vulnerable children or facing challenging circumstances. <u>Breakdown of Costs</u> - Playground equipment = £2,621.00; - Playground Storage = £1,500.00; - Parent Hub/Safe space furniture (4 x chairs, 1 x table plus small decoration) = £1,000.00 **Total Cost of Project = £5,121.00** No: of Beneficiaries – approx 800 (pupils, families and teachers) Date of Project: 20th February – 30th March 2023				
Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Hyndland Primary School Parent Council	Main aims and activities: To actively engage parents and carers in the learning of their child as well as the life of the school. Fundraising and supporting school initiatives to improve experiences and learning outcomes. Supporting our school	Vulnerable People	£5,973.60	£3,873.60	For Consideration Subject to the following

<u>Project Title</u> Equipment and event costs PRN 337/22	community by raising awareness of the importance of fresh and locally sources ingredients and healthy eating. We aim to grow produce in our school garden and then use to provide lessons covering areas of curriculum. Using food and cooking to encourage and promote family engagement with in school. Cooking clubs for family learning as well as classed based learning. Updating our onsite garden to grow more vegetables and fruits for family and pupil use, following the garden to kitchen theme by cooking with children on a regular basis to encourage practical application of HWB, Literacy, Science, Numeracy, Maths and social literacy. Promoting fresh, healthy eating the understanding of local produce and also international recipes that reflect our community. The resource would support promotion of diversity and cultural awareness and curiosity through shared food experiences. <u>Breakdown of Costs</u> -3x Cooking Workstation = £3,873.60; -3x Cooking equipment = £600.00; -Garden equipment = £200.00; - Seeds, plants = £500.00; - Food hygiene training = £200.00; - International food event costs = £600.00; **Total Cost of Project = £5,973.60** No: of Beneficiaries - 430 Date of Project: 20th February – 30th March 2023		<u>Match funding</u> -HPSPC fundraising = £2,100.00 *(confirmed)*		Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.