Item 10

7th February 2023

Glasgow Community Planning Partnership
Garscadden/Scotstounhill Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Linda Hendry Telephone: 07785 518752

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Garscadden/Scotstounhill Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) note
- (a) the current Glasgow City Council budget position with regards to Area Budget allocations
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements

(2) ensures that
- (a) the area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget grant applications, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Garscadden/Scotstounhill Area Partnership Budget for 2022/23 was £87,056 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2023/24 still to be confirmed

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. One application for funding in 2023/24 has been received from an organisation providing a service in this Ward as detailed in Appendix 1.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2021/22 will then be submitted for noting to the next meeting of the Area Partnership

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

Recommendations

8. Garscdden/Scotstounhill Area Partnership is asked to note:

   (a) the current Glasgow City Council budget position with regards to Area Budget allocations
   (b) the current position with regard to awarding funds from the 2023/24 allocation; and

(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements

Members are asked to

ensure:

(a) the area budget is used in ways which reflect the Council's key objectives; and
(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

approve:

the recommendations on Area Budget grant applications subject to Glasgow City Council's budget in 2023/24.

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Knightswood Gala Committee Knightswood Park Family Fund Day 2023 PRN:	Knightswood Park Fun Day 2023 will be the fifth annual gala event to be organised entirely by community effort. The event will take place on Saturday 17 June 2023, from 12noon – 4pm. (Planned events in 2020 and 2021 were cancelled due to COVID and the 2022 event was cancelled at short notice because of the mourning period for the late Queen.) Building on the success and experience of the previous years the event will again bring together people of all ages from the greater Knightswood Area to enjoy a wide range of entertainment and activities. As in previous years much of the entertainment will be provided by local schools and community groups. Sports activities will be provided by local voluntary organisations in co-operation with Glasgow Life, and local community groups and other agencies will have the opportunity to publicise their activities and the services they provide. The event is organised by a committee made up of local people, all of whom are volunteers. Community consultation continues to indicate a strong demand for the event, which is evident by the attendance levels in previous years and the number of local schools and groups providing entertainment. Attendance increased in 2019 and once again surpassed the organisers' expectations. All groups that participated in previous years are keen to do so again,	**£18,129** Match funding: Fundraising: £1,500 North West Glasgow Health and Social Care Partnership:£2,000 Pro rata request: Garscadden/ Scotstounhill AP:£10,240 **Project costs:** Marquees; barriers; toilets tables; chairs; generators: £6,540 Inflatables; roundabouts; climbing wall; face painting: £6,000 St Andrew's First Aid: £320 Cycling activities: £550 Entertainment including performing arts programme: £3,710	**£4,389**	Consider an award of **£**4,389 .

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	and the committee aims to further increase this involvement by bringing in other schools and groups from the Greater Knightswood area who have not yet taken part or were unable to appear in previous years. The Fun Day provides an opportunity for different groups and individuals from all parts of the Greater Knightswood area to come together. This includes the communities of High Knightswood & Anniesland, Blairdardie & Old Drumchapel, and the Dumbarton Road Corridor, as well as the main area of Knightswood. This year will provide even greater opportunities for the community to benefit through the increased participation of community schools and groups.	Printing; transport; licence; volunteer expenses: £1,009		

Playschemes **Appendix 2**

Playscheme	Venue	Total
Glasgow Women's Aid – Drum 1	Confidential	£2,050
St Ninian's Playscheme	St Ninian's Primary School 2150 Great Western Road, G13 2AB	£369
Temple Shafton Playscheme	The Hut 358 Netherton Road G13 1AX	£2,100

Travel Passes **Appendix 3**

OUT OF SCHOOL CARE	VENUE
Blairdardie Out of School Care	
TASC Schools Out	
TASC St Ninian's	