Item 4

8th February 2023

Glasgow Community Planning Partnership
Victoria Park Area Partnership

Report by Stephen Egan, Neighbourhoods Regeneration and Sustainability

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Options for use of the Local Parks & Open Space Improvement Fund within Victoria Park

Purpose of Report:

To provide the Partnership with:

1. Options for investment of the Local Parks & Open Space Improvement Fund within Victoria Park as set out within section 3 of this report
2. Advise as to next steps

Recommendations:

It is recommended that the Partnership

(1) notes this report;

(2) approves funding for its preferred options for the Local Parks & Open Space Improvement Fund to allow for early action and delivery of projects.

1. Introduction

1.1. The Glasgow City Council 2022/23 budget allocated £1.5 million to Area Partnerships across the city for investment in Parks and Open Spaces. £44,000 of this has been allocated to Victoria Park. The following projects are options for the committee to consider taking forward.

2. Suggested Projects for Area Partnership to Consider

3.1 Options have been costed as follows:

The total allocation for Victoria Park is £44,000. Following the approvals at the September and November meetings of this partnership, the remaining balance for the ward is **£3150**				
Option Number	Location	Proposal	Quantity	Potential Budget
1.	Crow road /Dumbarton road junction	6 no. Barrier planters, filled and planted. Early discussions have taken place with community representatives in relation to the management of this planter moving forward, and it is noted that delivery of the project is subject to this agreement being formalised into a 'permission to use'.	Allowance	£1668
2.	Crow road /Dumbarton road junction	1 no. square timber planter softwood, filled and planted M/S birch. Early discussions have taken place with community representatives in relation to the management of this planter moving forward, and it is noted that delivery of the project is subject to this agreement being formalised into a 'permission to use'.	Item	£1482

		It is noted that the size, aesthetics and robustness of the planter, and the size of the tree itself, have been selected to reflect this being a short-to-medium term measure pending citywide proposals for additional permanent tree planting being identified via the Tree Action Plan.		

3 Policy and Resource Implications

Resource Implications:

Financial: This paper outlines options for how capital investment identified as part of the 2022/23 budget process by Glasgow City Council can be allocated within Linn

Legal: None

Personnel: None

Procurement: Early Actions will be procured via existing GCC frameworks

Equality Impacts:

EQIA carried out:

Outcome: -

Sustainability Impacts:

Environmental: It is considered that the early actions set out in paragraph 3 would contribute to the recommendations of the Climate and Ecological Emergency working groups, and to the Local Biodiversity Action Plan

Social:

Economic:

4. Recommendations

4.1 It is recommended that the Partnership

(1) notes this report; and

(2) approves funding for its preferred options for the Local Parks & Open Space Improvement Fund to allow for early action and delivery of projects.