Item 8

8th February 2023

Glasgow Community Planning Partnership
Victoria Park Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide Members with details of:

1. the current position in relation to the Victoria Park Area Partnership's Area Budget for 2022/23;

2. applications considered under Delegated Authority; and

3. to consider Recommendations on Applications for funding that have been received since the last meeting of the Area Partnership.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23, including Carry Forward from 2021/22, as detailed in Section 1.3 of the Report;

(2) note the applications considered under Delegated Authority; and

(3) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Victoria Park Area Partnership for 2022/23 is £59,732.90

1.3 Some Area Partnerships were unable to fully allocate their budget in 2021/22. In these circumstances, any funding left unallocated at the end of the financial year was to be included in a carry forward request, to be considered by the Council's City Administration Committee in late May or June 2022. This meeting took place on 22nd June 2022 and the request to Carry Forward unallocated 2021/22 Area Budget Funding was Approved.
Therefore, in line with the above, for this Area Partnership, the carry forward amount from 2021/22 is £1,210.50 and has been added to the 2022/23 Area Budget. The Total Amount of Area Budget Funding Allocation for the Victoria Park Area Partnership in 2022/23 is **£60,943.40.**

2. Area Budget Expenditure to Date

2.1 To date, Victoria Park Area Partnership has committed a total of £58,292.65 (95.7%) to various projects in the area, leaving a balance of **£2,650.75 (4.3.0%)** unallocated.

2.2 To date, £3,737.94 of funding has been allocated under Delegated Authority from the 2022/23 Victoria Park /Ward 12 area budget. This amount is included in the total amount committed given above.

3. Applications dealt with under the Scheme of Delegated Functions

3.1.Two applications had been received for Consideration under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 16th November 2022, as detailed below, for information -

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Buddies Clubs and Services (Glasgow West) Ltd PRN 336/22	Pre-Spring Garden Project	Pre-Spring Garden Project - Funding requested towards a gardening project before the start of the Springtime. The children and young people would develop new skills with gardening - how to plant bulbs, seeds, using soil and compost and feeding plants and flowers properly. They will also be taught how to use all the gardening implements safely. *Cont'd below* The project will enable	Vulnerable people	Consider Amount: Approve: £500.00 Breakdown of Costs - Gardening items i.e. gardening implements, tools, seeds, feed and storage = £500.00 **Total Cost of Project = £500.00** Matchfunding - None	Subject to Government Advice regarding COVID-19

		participants to learn new skills, spend more time outdoors being active and taking part in activities and forming bonds with their peer group through the work which will help their overall physical and mental health and wellbeing. The project will be started and completed before 31st March 2023.			

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Broomhill Primary School - Parent Council PRN 341/22	Scottish Opera Workshop	Scottish Opera Workshop project- Funding requested towards project for Scottish Opera to come into the School and teach all the children in P7 how to put on an opera. They cover learning the words, set up, costumes, production, lighting and sound, etc. They will deliver the workshop on 16 February 2023. The project will teach the children involved singing and production skills which in turn will allow them to become more confident individuals. The other children in school will watch the show and parents, carers, families and the local community can see the production played out.	*'strong case for consideration'*	Consider Amount: Approve: £500.00 Breakdown of Costs - Scottish Opera project for P7 year group = £900.00 **Total Cost of Project = £900.00** Matchfunding Broomhill Primary School Parent Council = £400.00 *(confirmed)*	Subject to Government Advice regarding COVID-19

4. Area Budget Funding Applications

4.1 Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

4.2 Appendix One provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment);

4.3 When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Victoria Park Area Partnership this amount is £5,973.00. However, given the slightly higher amount of funding available this year – the maximum amount is **£6,094.00**.

4.4 There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

4.5 The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

5. Area Budget Investment Priorities – Victoria Park/Ward 12

5.1 Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

1. i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:
    a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
    b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
    c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
    d. Responds to "exceptional circumstances"

    ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Thriving Places
- Alcohol
- Cleansing and the Environment

6. Recommendations

The Area Partnership is asked to

a) note the budget position for 2022/23;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

Appendix One

Victoria Park Area Partnership Applications 2022/23

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
130th Glasgow Company, The Boys' Brigade(BB) <u>Project Title</u> Pool tables 2022 PRN 396/14	The Boys' Brigade Company exists to encourage young people to develop and fulfil their potential as members of their community in a positive and supportive environment. From the ages of five to 18 the BB welcome young people from a diverse range of backgrounds, and at the moment that includes young people from minority ethnic backgrounds, and young people with additional support needs. Having such a diverse group gives BB the opportunity to increase access within the community to a range of activities which allow young people to develop skills such as teamwork, communication and decision-making as well as building their confidence. This includes giving boys access to recreational activities such as pool tables within our meeting space. The BB is seeking funding for the purchase of two new pool tables – which can also be used for table tennis – so that the Company can extend the range of recreational activities on offer to young people. The Company offers young people access to a wide range of sports and games, including football, basketball and gymnastics amongst many others, but there is a need for to provide greater access to other indoor recreational activities which can be enjoyed by young people of all ages and abilities. In so doing, BB expects to be able to attract and retain more members. Recreational activity has always been one of the key ways in which the Company has sought to help young people develop and fulfil their potential, as it helps to foster qualities such as teamwork and confidence. Through other income sources the Company has been able to purchase equipment such as basketball nets and football strips, and plan to continue such fundraising in the future. However, following the pandemic, the Company is pleased to report that once again it is growing in size and so need to look at renewing some equipment to ensure it meets BB requirements. *Cont'd below*	Vulnerable People Youth Employment Thriving Places Alcohol Cleansing the Environment	£1,540.95 <u>Match funding</u> Parental contributions /Company fundraising = £290.95 *(confirmed)*	£1,250.00	Consider an Award of £1,250.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council as early as possible and no later than 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st March 2023.

	The Company expect to have at least 35 young people making use of these pool tables within weeks of purchasing them, as it is accessible to all regardless of age or ability. The Company also believe that having such equipment helps attract new members and retain those who already attend on a weekly basis. <u>Breakdown of Costs:</u> - 2x Hustler 7ft folding pool tables = £1,358.00; - 4x Regent 36" pool cues = £95.96; - 2x Peradon 7ft pool table dust covers = £76.00; - 1x Triangle biliard chalk (12 pieces) = £10.99; **Total Cost of Project = £1,540.95** No: of Beneficiaries: 35 Date of Project: Before end March 2023				