Item 9

8th February 2023

Glasgow Community Planning Partnership
Victoria Park Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2023/24 – ALLOCATION & APPLICATIONS FOR FUNDING

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Victoria Park Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and
- (c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Allocation Arrangements for 2023/2024 Area Budget

1. Glasgow City Council is expected to set its 2023/24 Budget early in 2023. The Area Budget is therefore still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2023/24 will be detailed in a future report

2. Some Area Partnerships have proposals coming before them in the January/February 2023 cycle of meetings for projects/services to take place early in the 2023/24 financial year and Area Partnerships have the option to approve a portion of funds from their 2023/24 Area Budget at the January/February 2023 cycle of meetings. Any funding recommended will be subject to confirmation of available finances

3. The Victoria Park Area Partnership Budget for 2023/24 is still to be confirmed, however, the allocation for 2022/23 was £59,732.90 and any budget approved at the January/February 2023 cycle of meetings should be proportionate to the number of anticipated Area Partnership meetings in 2023/24 and in line with the notional Area Partnership budget allocation for 2022/23.

4. Furthermore any applications considered at the January/February 2023 cycle of meetings should be time critical - for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting of the new financial year which starts on 1st April 2023.

Proposals for 2023/24

5. Two Time Critical applications for funding in 2023/24 have been received from organisations providing a service in this Ward, detailed in Appendix One.

6. Applications that are received up to the value of £500 for funding in 2023/24, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2023/24 will then be submitted for noting to the next meeting of the Area Partnership.

7. ***All funding awards made in the January/February 2023 cycle of meetings and via Delegated Authority from the 2023/24 budget will be subject to available finances.***

8. Funding to support Playschemes operating during the school holiday periods of Spring 2023, Summer 2023 and October 2024 will, as normal, be included in the Area Partnership's budget for 2023/24.

9. One application for playscheme funding has been received and is summarised in Appendix Two.

Travel Pass Scheme

10. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix Three.

Recommendations

Victoria Park Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;

(b) the current position with regard to awarding funds from the 2023/24 allocation; and

(c) that time critical awards for up to £500 can also be allocated from the 2023/24 budget under existing Delegated Authority arrangements;

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and

(b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approve

(a) the recommendations on Area Budget Grant Applications, Playscheme applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24

Appendix One

Victoria Park Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
The DRC Youth Project (DRCYP) <u>Project Title</u> DRCYP Extra Streetwork and a boost to diversionary services for Whiteinch/ Victoria Park PRN 383/18	The DRCYP is a Voluntary organisation with the follow purposes: The prevention or relief of poverty- The DRCYP will support young people along the Dumbarton road corridor and throughout Glasgow's NW. It will have a specific focus on the socially excluded and most vulnerable and hard to reach young people and will use a community learning and development approach that is responsive to the particular needs identified by young people and relevant agencies. DRCYP aims to empower young people to take control of their lives and maximise the opportunities available to them and thereby live their lives to their fullest potential through developmental youth work methodologies; focus is on areas such as Mental and physical health, Alcohol, drug and substance misuse, youth employability and territorial issues with an aim to provide an alternative to crime, anti-social behaviour, addictions and unhealthy lifestyles. Outwith the normal youth work provision, DRCYP have identified some very vulnerable YP in the Whiteinch and Victoria park area through extra streetwork efforts that were in response to a serious rise in ASB in the area. There has been quite a lot of vandalism and disruption, with alcohol and drugs intensifying some of the young peoples ongoing personal and social issues. DRCYP require a boost in resources to intensify and extend the streetwork presence to try and provide extra alternatives to ASB. The average age of the YP identified is 14 so want to get positive work done before things escalate and have permanent consequences that may blight the area and the young peoples chances later on. DRCYP also want to use the extra resources to help channel these troubled YP into our other generic services. DRCYP aim to continue with the recently successful additional intensive streetwork initiative in the area, especially now that have identified those most in need. DRCYP need these extra resources to be able to provide alternatives to hanging around the streets on the nights don't operate youth club services, and have already discussed ideas with the YP that will divert them away from any more negative behaviour. It has been proven with recent activities that the boost in street work and diversionary activities has not only been beneficial and educational for the YP involved, but has also given the local community some extra respite and reassurance as well.	Vulnerable People Youth Employment Thriving Places Alcohol Cleansing and the Environment	£9,020.00 <u>Match funding</u> DRCYP = £3,020.00 *(confirmed)* Plus In-Kind Allotments, Hall hire, Training Space, Volunteering spaces, All materials and equipment	£6,000.00	Consider an Award of £6,000.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2024; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 30th September 2023, to enable the Partnership to re-allocate the funds within the financial year 2023/24.

	As part of the continual engagement, DRCYP aim to promote and continue with the idea of young people working in the community to earn their trips away, have them focus on community clean ups and also learning and working at our project allotments. The allotments have recently been granted funding from the Place Fund which will see a dramatic change to the area that will have a focus on growing seasonal fruit and veg that will then be given out to the community via the Pantry service. The YP will also continue to gain volunteer experience at the pantry and this will also act as a pipeline that will channel these new groups of hard to reach young people towards our core generic services and the many personal development and employability services DRCYP operate as well. The age range of the new group of young people identified in the Whiteinch and Victoria park area is 11-17. DRCYP aim to work in partnership with the local Community Safety services, Police and young people, to identify on a week to week basis, the best nights that can host the most YP. The sessions will also be delivered to offer diversionary activities on nights where there is nothing else on for the YP. Outward bound trips have not been decided yet as this will be left for the YP to plan and organise themselves with the supervision of the DRCYP staff. Due to the need, DRCYP have been using its own limited resources since December to continue this initiative. DRCYP requesting funding to help continue this effective initiative from the 1st April 2023 to August 23. DRCYP don't want this to lose momentum especially with the new YP that have now been identified that need support. <u>Breakdown of Costs:</u> - Extra staffing facilitation = £5,220.00; - Outward bound trips = £3,300.00; - Extra Accreditation = £500.00; - **Total Cost of Project = £9,020.00** No: of Beneficiaries: 50 Date of Project: 1st April to August 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Movement Park (MP) <u>Project Title</u> Movement Park-Community Gym Nastic /Dance Project PRN 322/21	Movement Park (MP) is a Glasgow-based charity that uses movement based activities and creative play to enhance the lives of the local community through our hub facility and wider outreach programmes. At the heart of what we do is a social ethos to make a difference, not only to health and wellbeing of the local community but also employability and social cohesion. Based in our converted warehouse in Whiteinch, MP is an innovative multi-activity facility offer activities such as Parkour, Tricking, Skateboarding, Ninja Movement Sessions, Basketball, BMX and Toddler sessions allowing the community to develop physically and mentally in a secure space at their own speed. Since opening its door in 2017, MP have partnered with various organisations to launch our activities all with one goal in minds, to developing confidence and competence around fundamental movement. MP has over 350 kids participating on a weekly basis delivering safe open sessions to the community. We are now looking to further develop our range of activities by adding Gymnastics and Dance allow children especially girls that would not be able to afford of sessions the opportunity to participate in Gymnastics and Dance sessions. The MP Community Gymnastic / Dance partnership will allow Youth workers, MP coaches and young volunteers to deliver activities and movement awareness introducing Gymnastics and Dance gradually to maximise buy in. With most of the participants engaging in some way through our school programme, at this time we are finding that they are only engaging when activities are at school due to financial circumstance. This project would not only allow participants to become full Movement Park members for a duration of 5 month but allow their families to engage in Movement Park sessions allowing more contact and time to engage this wider community that until now have been hard to reach. It would also allow girls the opportunity to attend our Easter camp. *Cont'd below* Women and girls, account for a large percentage of the population, continue to be under-represented not just at MP but within the physical activity system. Awareness about biomechanical and physiological considerations unique to women and girls has increased, providing a foundation to improve training methods and	Vulnerable People Thriving Places	£7,360.00 <u>Match funding</u> -Movement Park - £1,000.00 *(confirmed)* Plus -Private Investor – -£1,000.00 *(confirmed)*	£5,360.00	Consider an Award of £5,360.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2024; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 30th September 2023, to enable the Partnership to re-allocate the funds within the financial year 2023/24.

	competition programs and sustainable participation models. However, large gaps persist in knowledge and practice relating to the psycho-social factors that influence women and girls as participants, athletes, coaches, officials, leaders or administrators. As a catalyst for change, MP offers an opportunity to address the recognised shortcomings of conventional physical activity programming. It is time to create better support systems with sometime physically vulnerable girls to be active at all stages of participation and competition, and in all roles allowing MP to become a Thriving facility for all; participants will have the opportunity to attend over the course of the programme for free. <u>April 2023 Start dated</u> 4 Weekly sessions lasting 60 minutes plus a 30-minute block led by Youth Worker. Session 1: P1-4 - Gymnastics session Session 2: P5+ - Gymnastics session Session 3: P1-4 - Dance session Session 4: P5+ - Dance session The activity will highlight the importance of physical activity, youth work/peer mentoring elements incorporated into the sessions, particularly with these group and age. Consultation through our previous project has identified topics they would like to cover, ideas such as healthy eating, social media and bullying have already been suggested. Training has also already been identified and delivered to our volunteers. Outcomes 1) Inspiring young people to expand their skill set, confidence and aspirations. 2) Build capacity, skills and understanding to ensure sustainability. 3) Creating a community of young people who enjoy the physical, mental and social benefits of an active lifestyle. *Cont'd below* <u>Breakdown of Costs</u> - Coaching 4 sessions @ £20 x 35 weeks = £2,800.00; -Support Coach 4 sessions @ £7 x 35 weeks = £980.00; - Youth Work sessions x 4 = £800.00; - Resources = £500.00; - Movement Park Facility Let – Sessions 140hrs = £2,100.00; - Movement Park Facility Let – Sessions 12hrs = £180.00;				

	Total Cost of Project = £7,360.00 No: of Beneficiaries – 2,800 Date of Project: 1st April – August 2023				

Appendix Two

Spring/Summer/Winter 2023 – For Approval

Playscheme/PRN	Venue	Total Awarded	Funding To be Released	Remaining Balance
Buddies Playscheme 5-12 years old (No: of Beneficiaries - 11) 183/12	Southbrae Centre, 190 Southbrae Drive, Jordanhill, Glasgow	£1,443.00 (Spring - £351.00 Summer - £897.00 Winter - £195.00)	£1,443.00	£0.00
Buddies Club Teenscheme 13-18 years old (No: of Beneficiaries - 9) 184/12	Southbrae Centre, 190 Southbrae Drive, Jordanhill, Glasgow	£1,443.00 (Spring - £351.00 Summer - £897.00 Winter - £195.00)	£1,443.00	£0.00

Appendix Three

For Approval

Out of School Travel Passes 2023/24

Out of School	Venue
Broomhill Out of School Care	Broomhill Primary School