Additional Investment – External

Appendix 4

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Croftfoot Drive | LCR14 to Tormusk Road | 1 | 60mm Inlay | 830 | | £ 27,000.00 | | £ 27,000.00 | | | |
| Manse Brae | Full Length | 1 | 60mm Inlay | 1200 | Depot | £ 54,658.27 | £ 54,658.27 | £ 54,658.27 | | Y | On Depot programme. |
| Auldhouse Terrace | Full Length | 2 | 40mm inlay | 570 | | £ 8,460.34 | | £ 8,460.34 | | | |
| Aylmer Road | Full Length | 2 | 40mm inlay | 520 | Europave | £ 7,785.34 | | £ 7,785.34 | | | |
| Boydstone Road | Kennishead Road to Kennishead Avenue | 2 | 60mm Inlay | 2280 | | £ 46,519.75 | | £ 46,519.75 | | | |
| Carnwadric Road | No.95 to Crebar Street | 2 | 60mm Inlay | 2280 | | £ 67,771.90 | | £ 67,771.90 | | | |
| Friarton Road | Full Length | 2 | 40mm inlay | 1380 | Europave | £ 20,768.05 | | £ 20,768.05 | | | |
| Hopeman Avenue | Full Length | 2 | 40mm inlay | 1000 | Europave | £ 14,265.34 | | £ 14,265.34 | | | |
| Kennishead Avenue | No.24 to No.60 and x3 lockups | 2 | 60mm Inlay | 3500 | Thin Surfacing | £ 60,400.22 | | £ 60,400.22 | | | |
| Langside Drive | No.93 to boundary | 2 | 60mm Inlay | 2200 | | £ 39,586.95 | | £ 39,586.95 | | | |
| Darnley Mains Road | Roundabout at Sainburys | 3 | 60mm Inlay | 1000 | | £ 30,000.00 | | £ 30,000.00 | | | |
| Parkhouse Road | Roundabout to Care Home | 3 | 60mm Inlay | 3000 | Thin Surfacing | £ 90,000.00 | | £ 90,000.00 | | | |
| Auldgirth Road | Full length | 4 | 40mm inlay | 600 | | £ 8,865.34 | | £ 8,865.34 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Bankfoot Drive | Full Length | 4 | 40mm inlay | 650 | | £ 9,540.34 | | £ 9,540.34 | | | |
| Cardonald Gardens | Full Length | 4 | 40mm inlay | 770 | | £ 11,160.34 | | £ 11,160.34 | | | |
| Gladsmuir Road | Yair Dr to Chirnside Rd | 4 | 60mm Inlay | 760 | | £ 20,251.12 | | £ 20,251.12 | | | |
| Hartlaw Crescent | No.171 to church | 4 | 40mm inlay | 1400 | | £ 19,665.34 | | £ 19,665.34 | | | |
| Latimer Gardens | Full Length | 4 | 40mm inlay | 620 | | £ 9,135.34 | | £ 9,135.34 | | | |
| Penilee Terrace | Full Length | 4 | 40mm inlay | 840 | | £ 12,105.34 | | £ 12,105.34 | | | |
| Pitlochry Drive | Paisley Road West to Wedderlea Drive | 4 | 40mm inlay | 1600 | | £ 22,365.34 | | £ 22,365.34 | | | |
| PRW | Montrave St to opposite Parkway pub | 4 | 60mm Inlay | 2400 | Thin Surfacing | £ 60,054.64 | | £ 60,054.64 | | | |
| PRW side road | Bankfoot Road to end | 4 | 40mm inlay | 640 | | £ 16,236.73 | | £ 16,236.73 | | | |
| Shieldhall Road | Fulbar Road to Hardgate Road (Inside Lane only) | 5 | 60mm Inlay | 1400 | Depot | £ 60,697.59 | £ 60,697.59 | £ 60,697.59 | | Y | Completed by Depot. |
| Toll Lane | Full Length | 5 | 60mm Inlay | 200 | | £ 6,000.00 | | £ 6,000.00 | | | |
| Helen Street | above M8 motorway | 6 | 60mm Inlay | 2000 | | £ 60,000.00 | | £ 60,000.00 | | | |
| Helen Street | Roundabout at Paisley Road West | 6 | 60mm Inlay | 850 | | £ 26,000.00 | | £ 26,000.00 | | | |
| Leslie Street | Shields Road to Kenmure Street | 6 | 40mm inlay | 2100 | | £ 42,000.00 | | £ 42,000.00 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Nithsdale Road | Darnley Street to Glencairn Drive | 6 | 60mm Inlay | 1450 | | £ 44,000.00 | | £ 44,000.00 | | | |
| Shawhill Road | Pollokshaws Road to Prospect Road | 6 | 60mm Inlay | 2200 | Europave | £ 66,000.00 | | £ 66,000.00 | | | |
| Woodrow Road | Woodrow Court to Albert Drive | 6 | 40mm inlay | 1150 | Europave | £ 23,000.00 | | £ 23,000.00 | | | |
| Camphill Avenue | No.23 to No.53 - Elevated section of Camphill Ave | 7 | 40mm inlay | 1700 | Depot | £ 38,000.00 | | £ 38,000.00 | | | On Depot programme. |
| Curtis Ave | No.29 to No.74 | 7 | 60mm Inlay | 1600 | | £ 58,000.00 | | £ 58,000.00 | | | |
| Langside Ave | Camphill Ave to RAB | 7 | 60mm Inlay | 1110 | | £ 40,000.00 | | £ 40,000.00 | | | |
| Ledard Road | Full Length | 7 | 40mm inlay | 2150 | | £ 39,000.00 | | £ 39,000.00 | | | |
| Newlands Road | Tankerland Road to Tankerland Road | 7 | 40mm inlay | 2300 | Thin Surfacing | £ 42,000.00 | | £ 42,000.00 | | | |
| Prospecthill Road | Junction Cathcart Road to railway bridge | 7 | 60mm Inlay | 1200 | | £ 44,000.00 | | £ 44,000.00 | | | |
| Calder Street | Annette Street to Ascog Lane | 8 | 60mm Inlay | 1000 | | £ 30,000.00 | | £ 30,000.00 | | | |
| Cathcart Road | Pollokshaws Road to Bus Depot | 8 | 60mm Inlay | 2500 | Thin Surfacing | £ 75,000.00 | | £ 75,000.00 | | | |
| Kingarth Street | Victoria Road to Pollokshaws Road | 8 | 60mm Inlay | 2100 | Europave | £ 63,000.00 | | £ 63,000.00 | | | |
| Langside Road | Allison Street to Calder Street | 8 | 60mm Inlay | 2520 | Depot | £ 76,000.00 | | £ 76,000.00 | | | On Depot programme. |
| Avenue Street | Full Length | 9 | 40mm Inlay | 1476 | | £ 22,140.00 | | £ 22,140.00 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Forrest Street | Full Length | 9 | 40mm Inlay | 1000 | | £ 15,000.00 | | £ 15,000.00 | | | |
| Garfield Street | Full Length | 9 | 60mm Inlay | 1440 | Europave | £ 21,600.00 | | £ 21,600.00 | | | |
| Hunter Street | Havanah Street to Duke Street | 9 | 40mm Inlay | 846 | | £ 12,690.00 | | £ 12,690.00 | | | |
| Rockbank Place | Full Length | 9 | 40mm Inlay | 750 | | £ 11,250.00 | | £ 11,250.00 | | | |
| Rockbank Street | Full Length | 9 | 40mm Inlay | 700 | | £ 10,500.00 | | £ 10,500.00 | | | |
| St Marnock St | Full Length | 9 | 40mm Inlay | 1383 | Europave | £ 20,745.00 | | £ 20,745.00 | | | |
| Killermont Street | North Hanover Street to West Nile Street | 10 | 100mm inlay | 4120 | Thin Surfacing | £ 109,000.00 | | £ 109,000.00 | | | |
| North Frederick Street | Full Length | 10 | 100mm inlay | 2828 | Thin Surfacing | £ 53,000.00 | | £ 53,000.00 | | | |
| Great Western Road | Cecil Street to Hamilton Park Avenue | 11 | 60mm Inlay | 3375 | Depot | £ 82,762.06 | | £ 82,762.06 | | | On Depot programme. |
| Maryhill Road | No 339 to 471 | 11 | 50mm Inlay | 3250 | Thin Surfacing | £ 62,000.00 | | £ 62,000.00 | | | |
| Chaimberlain Rd | Southbrae Drive to Woodend Drive | 12 | 60mm inlay | 1978 | Mini Comp - Micro | £ 49,450.00 | | £ 49,450.00 | | | |
| Jordanhill Drive | Two Sections: Chaimberlain Drive to Seggielea Drive and at No18/22 | 12 | 60mm inlay | 2500 | Thin Surfacing | £ 62,500.00 | | £ 62,500.00 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Dumbarton Road | Round about at Vic Park Dr to Scotstoun Street | 13 | 60mm inlay | 2500 | Depot | £ 16,263.50 | | £ 16,263.50 | | | On Depot programme. |
| Lincoln Avenue | at Queen Victoria Drive | 13 | 100mm inlay | 500 | | £ 22,500.00 | | £ 22,500.00 | | | |
| Achamore Road | Katewell Avenue to Lillyburn Place | 14 | 40mm inlay | 1800 | | £ 27,000.00 | | £ 27,000.00 | | | |
| Barnkirk Avenue | Full length | 14 | 40mm inlay | 1100 | Europave | £ 16,500.00 | | £ 16,500.00 | | | |
| Bayfield Terrace | Full length | 14 | 40mm inlay | 600 | Europave | £ 9,000.00 | | £ 9,000.00 | | | |
| Duntreath Avenue | Between two slip roads to Great Western Road | 14 | 60mm Inlay | 1500 | | £ 37,500.00 | | £ 37,500.00 | | | |
| Great Western Road | Knightswood Road to No.1995 | 14 | 60mm Inlay | 1600 | | £ 40,000.00 | | £ 40,000.00 | | | |
| Halgreen Avenue | Drumry Rd East to Antonine Rd | 14 | 60mm Inlay | 1300 | Europave | £ 32,500.00 | | £ 32,500.00 | | | |
| Kinfauns Drive | Drumchapel Road to Tallant Road | 14 | 60mm Inlay | 2486 | Europave | £ 62,150.00 | | £ 62,150.00 | | | |
| clairmont Street | Maryhill Road to Shawpark Street | 15 | 40mm inlay | 1600 | Europave | £ 24,000.00 | | £ 24,000.00 | | | |
| Kelvindale Road | Bridge to Wyndford Road | 15 | 40mm inlay | 1300 | Europave | £ 19,500.00 | | £ 19,500.00 | | | |
| Maryhill Road | Kelvindale Road to Shakespeare Street | 15 | 50mm inlay | 4214 | Thin Surfacing | £ 77,621.00 | | £ 77,621.00 | | | |
| Shakespeare Street | Garrioch Road to Maryhill Road | 15 | 40mm inlay | 3000 | Europave | £ 45,000.00 | | £ 45,000.00 | | | |
| Shanks Street | Shakespeare St to Shortridge St | 15 | 40mm inlay | 870 | Europave | £ 13,050.00 | | £ 13,050.00 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Shawpark Street | Maryhill Road to dead end | 15 | 40mm inlay | 1088 | Europave | £ 16,320.00 | | £ 16,320.00 | | | |
| Shortridge Street | Shank St to Malloch Street | 15 | 40mm inlay | 640 | Europave | £ 9,600.00 | | £ 9,600.00 | | | |
| Balmore Road | Station to Claddens street to include jcn at SW | 16 | 50mm inlay | 2755 | Mini Comp | £ 50,747.00 | | £ 50,747.00 | | | |
| Hawthorn Street | Finlas Street to Bridge | 16 | 40mm inlay | 1677 | | £ 25,155.00 | | £ 25,155.00 | | | |
| Hawthorn Street | Balgrayhill Junction | 17 | 60mm Inlay | 800 | | £ 24,000.00 | | £ 24,000.00 | | | |
| Menzies Road | Balornock to opposite No. 205 | 17 | 40mm inlay | 500 | | £ 7,500.00 | | £ 7,500.00 | | | |
| Ryemount Road | Rockfield Road to Ryehill Road | 17 | 40mm inlay | 450 | | £ 6,750.00 | | £ 6,750.00 | | | |
| Springburn Road | full junction with Atlas Road | 17 | 60mm Inlay | 800 | | £ 24,000.00 | | £ 24,000.00 | | | |
| Abbeyhill Street | Leadburn to roundabout | 18 | 40mm inlay | 780 | | £ 11,700.00 | | £ 11,700.00 | | | |
| Leadburn Street | Full length | 18 | 40mm inlay | 450 | Europave | £ 6,750.00 | | £ 6,750.00 | | | |
| Malin Place | Full length | 18 | 40mm inlay | 650 | Europave | £ 9,750.00 | | £ 9,750.00 | | | |
| Merchiston Street | Haymarket Street to Carntyne Road | 18 | 40mm inlay | 850 | Europave | £ 12,750.00 | | £ 12,750.00 | | | |
| Merchiston Street | Cardowan Street to Grayfriers Street | 18 | 40mm inlay | 560 | Europave | £ 8,400.00 | | £ 8,400.00 | | | |
| Naver Street | Full Length | 18 | 40mm inlay | 400 | | £ 6,000.00 | | £ 6,000.00 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Tieth Street | Full length | 18 | 40mm inlay | 420 | | £ 6,300.00 | | £ 6,300.00 | | | |
| Baillieston Road | Sandyhills Road to Carrick Drive | 19 | 40mm inlay | 5300 | Mini Comp - Micro | £ 79,500.00 | | £ 79,500.00 | | | |
| Clydesmill Road | roundabout at Cambuslang Road | 19 | 40mm inlay | 1300 | | £ 19,500.00 | | £ 19,500.00 | | | |
| Edinburgh Road | Edinburgh Road at Springcroft | 20 | 60mm inlay | 2000 | | £ 50,000.00 | | £ 50,000.00 | | | |
| Edinburgh Road | Edinburgh Road at Barrachnie Road | 20 | 60mm inlay | 1000 | | £ 25,000.00 | | £ 25,000.00 | | | |
| Springhill Parkway R/A/B | Springhill Parkway roundabout | 20 | 60mm inlay | 1500 | | £ 37,500.00 | | £ 37,500.00 | | | |
| Thornbridge Avenue | Full Length | 20 | 40mm Inlay | 300 | Europave | £ 4,500.00 | | £ 4,500.00 | | | |
| Caprington Street/Place | Full Length | 21 | 40mm Inlay | 1100 | | £ 16,500.00 | | £ 16,500.00 | | | |
| Cumbernauld Road | Junction of Royston Road to Millerston Church | 21 | 40mm Inlay | 1400 | | £ 21,000.00 | | £ 21,000.00 | | | |
| Lochend Road | Cairnbrook Road to Auchingill Road | 21 | 60mm Inlay | 1200 | | £ 36,000.00 | | £ 36,000.00 | | | |
| Lochview Crescent | Full Length | 21 | 40mm Inlay | 1800 | | £ 27,000.00 | | £ 27,000.00 | | | |
| Lochview Gardens | Full Length | 21 | 40mm Inlay | 1500 | | £ 22,500.00 | | £ 22,500.00 | | | |
| Provanmill Road | Junction of Cumbernauld Road To No.33 | 21 | 40mm Inlay | 1500 | | £ 22,500.00 | | £ 22,500.00 | | | |

| Street | Limits | Ward | Treatment | Area (sqm) | Contract | Estimated Spend | Complete On Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Cobden Road | St Rollox to joint at entrance to Costco | 22 | 60mm inlay | 800 | | £ 12,000.00 | | £ 12,000.00 | | | |
| Tharsis Street | Full Length | 22 | 40mm inlay | 1600 | Europave | £ 24,000.00 | | £ 24,000.00 | | | |
| Cleveden Road | At Great Western Road | 23 | 40mm Inlay | 1300 | | £ 19,500.00 | | £ 19,500.00 | | | |
| Crown Road South | Full Length | 23 | 40mm Inlay | 800 | | £ 12,000.00 | | £ 12,000.00 | | | |
| Kirklee Circus | Full length | 23 | 60mm Inlay | 1600 | | £ 24,000.00 | | £ 24,000.00 | | | |
| Lorraine Road | Full length | 23 | 40mm Inlay | 840 | Europave | £ 12,600.00 | | £ 12,600.00 | | | |
| Marchmont Terrace | Observatory Road to School | 23 | 40mm Inlay | 550 | | £ 8,250.00 | | £ 8,250.00 | | | |
| Partickhill Road | Gardener Street to Hyndland Road | 23 | 40mm Inlay | 3150 | Thin Surfacing | £ 47,250.00 | | £ 47,250.00 | | | |
| Victoria Crescent Road | Price Albert Rd to Dowanside Road | 23 | 40mm Inlay | 2110 | | £ 31,650.00 | | £ 31,650.00 | | | |
| Weymouth Drive | Chetsefield Avenue to Leicester Avenue | 23 | 40mm Inlay | 1450 | | £ 21,750.00 | | £ 21,750.00 | | | |
| | | | **Total** | **3560** | | **£ 3,264,737.18** | **£ 115,355.86** | **£ 3,264,737.18** | **£ -** | - | |