Item 6

29th August 2023

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Executive Director of
Neighbourhoods, Regeneration & Sustainability

Contact: Denise Hamilton Telephone: 0141 237 6603

Local Parks & Open Space Improvement Fund – Update Report

Purpose of Report:

To provide the Area Partnership with an update on the Local Parks and Open Space Fund for the Hillhead ward.

Recommendations:

The Area Partnership is asked to note the contents of this report.

1. Introduction

1.1 Glasgow City Council allocated £3 million to Area Partnerships across the city for investment in Parks and Open Spaces over 2021/22 & 2022/23. This report is to provide members an update on each allocated project within the ward and to advise on any further steps to be taken.

1.2 It should be noted that 328 projects have been approved on an ongoing basis since year 1 of this fund. Whilst the Service is placing focus on delivering these within desired timescales, they will be subject to resource pressures within the Service, alongside daily operational requirements. Where possible, the Service has been engaging with partners to grant award monies for project delivery where appropriate, to support community empowerment and local capacity building.

2. Summary

2.1 The following table provides an update on projects allocated within the ward for each year:

2021/22

Location	Proposal	Budget Allocated	Status & Next Steps
Kelvin Walkway	Restoration Works to Site of Flint Mill	£27,458	Pursuing complex statutory consents
Kelvin Walkway	The installation of 200 metres of new hardwood timber fencing, including fence posts, from Lade to Flintmill.	£18,500	Complete
Kelvin Walkway	Surface water management at Gibson Street stairs	£3,000	Complete

2022/23

Location	Proposal	Budget Allocated	Status & Next Steps
Kelvingrove Park	Contribution towards Kelvingrove Park Play Area	£45, 400	Further engagement required with local stakeholders. Procurement process to be initiated thereafter.
Kelvingrove Park	Contribution towards Stewart Memorial Fountain Repairs	£2,300	Complete
Woodlands	Contribution towards Woodlands Road Greenspace (nr Park Drive)	£1,300	Alternative funding source already in place. The Partnership is asked to consider a reallocation of these funds.

3. Recommendations

3.1 The Area Partnership is asked to note the contents of this report.