Appendix 1

Area Budget for 2023/24	**£90,148.56**
Total Allocated	**£80,006.00 (88.7%)**
Total Area Budget Remaining	**£10,142.56 (11.3%)**

Project Ref	Organisation	Base address	Approval date	Award	Purpose
Community and Voluntary Groups (CEA599)					
426/13	Impact Arts	82 Elderpark Street, Govan, Glasgow G51	7 February 2023	£1,646	Arts and Craft Workshop Sessions for 60+
284/22	Safety Awareness Glasgow	Unit C2, 18 Orkney Street Enterprise Centre G51 2BX	18 April 2023	£1,000	Celebrate World Day of Cultural Diversity in Govan event costs on 21 May 2023 in Linthouse Parish Church
585/19	The Old Govan Fair	Confidential	18 April 2023	£5,000	To support the annual Govan Fair event on 2nd June 2023
575/20	LOOP Theatre CIC	c/o The Pierce Institute 840-860 Govan Road G51 3UU	18 April 2023	£8,960	32 weeks of Creative Workshops in physical theatre and drama for 16 adults with additional support needs.
123/18	Govan Youth Information Project	9 Water Row Govan G51 3UW	18 April 2023	£7,344	13 weeks of street work youth engagement initiatives from May to July 2023.
358/22	Halo Arts	The White House Dowanhill Park 50 Havelock Street G11 5JE	18 April 2023	£4,670	Two weeks Govan Summer Arts Academy for 50 young people aged 6-16yrs from 10th to 21st July inclusive at the Pierce Institute.

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429/22	St Constantine's Hall	54 Uist Street G51 3XW	18th April 2023	£2,954	24 weeks of lunch club for vulnerable senior citizens each Thursday in the church hall and the purchase of a dishwasher.
212/21	Govan Home and Education Link Project (Govan Help)	The Pierce Institute 840-860 Govan Road G41 3UU	18th April 2023	£5,810	To purchase 7 laptops for staff.
092/21	The Pierce Institute	840-860 Govan Road G51 3UU	18th April 2023	£5,830	To provide 36 weeks of Youth Theatre each Thursday for 60 young people aged 6-16yrs across three age groups.
440/22	Weekday WOW Factor	c/o LINKES 200 Lincoln Avenue G13 3PP	18th April 2023	£3,245	To assist with the costs of 11 monthly daytime disco sessions for older people in the Riverside Halls
285/22	Govan Appliance Project	24 Burghead Place G51 4JR	18th April 2023	£9,000	To deliver training in the repair of domestic appliances for local community members.
435/22	Govan Community Project		18th April 2023	£3,129	To support three months of staff costs from April to June 2023 to support the work of the Thriving Places 'Building Connections' Thematic Group.
316/18	PEEK		18th April 2023	£7,833	To support a 24 week programme of outdoor play for children aged 5-12yrs in Elderpark and a 16 week programme in Ibrox.
		Sub Total		**£66,421**	

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Service Applications					
574/11	Pirie Park Primary School	Langlands Rd, G51	7 February 2023	£1,000	P7 Residential Trip
303/22	Police Scotland South		18 April 2023	£299	G Division Home Safety and Security Packs
432/22	Ibrox Primary School	46 Hinshelwood Drive Ibrox G51 2XP	18th April 2023	£3,200	To develop growing spaces within the school playground and allotment space in Bellahouston Park as well as supporting a Family Allotment Club.
130/18	Govan High School	12 Ardnish Street G51 4NB	18th April 2023	£2,981	To purchase Barista equipment to support a training programme in school and to create a warm café like space within the building.
		Sub Total		**£7,480**	
Delegated Authority					
293/22	Friends of Elder Park	Elderpark Street, G51	28 March 2023	£442	Green Space Development
284/22	Safety Awareness Glasgow	Orkney Street, Glasgow G51	28 March 2023	£350	Bus Hire
198/11	Govan 'C' Residents Association	Burndyke Square, G51	28 March 2023	£420	Bus Hire
346/22	Govan and Linthouse Church	Govan Rd, G51	28 March 2023	£300	Bus Hire
235/23	Urban Roots	179 Prospecthill Circus	7 June 2023	£453	Storytelling Shed materials

402/22	Tea in the Pot	The Pearce Institute	7 June 2023	£500	Day trip to Largs for 25 women (bus hire £350 and £150 towards lunch)
381/22	Bikes for Refugees	100 Elderpark Street	7 June 2023	£500	Refugee and asylum seekers volunteer support costs for travel and lunches
487/19	STAGE (Scottish Talent Across Generation events)	257 Paisley Road West	16 June 2023	£500	Two tea dances for 60 senior residents – one to be held in Clyde Hall and another in Kinning Park complex.
		Sub Total		**£3,465**	
Playschemes (CEA998)					
270/11	Beachcombers	Orkney Street	7 February 2023	£1,290	Playscheme
335/22	Inclusive Homework Club Holiday Activity Programme		7 February 2023	£120	Playscheme
			18th April 2023	**£1,230**	Playscheme
		Sub Total		**£2,640**	