Item 9

5th September 2023

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Govan Area Budget for 2023/24 is **£90,148.56.**

3. The Area Partnership committed £80,006 (88.7%) from the 2023/24 Area Budget at its meeting on 18th April 2023 of which £3,465 has been committed under the Scheme of Delegated Functions.

4. A balance of £10,142.56 (11.3%) remains to be allocated by 31 March 2024.

Applications dealt with under Delegated Functions.

5. 4 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision
Storytelling Shed materials	Urban Toots	To decorate the Storytelling Shed structure in the Moogety Garden with 12 themed wooden panels	Awarded £453
Day trip	Tea in the Pot	Day trip to Largs for 25 local women. Funding requested to assist with the costs of bus hire(£350) and a contribution towards the cost of lunches (£150)	Awarded £500
Volunteer Support Costs	Bikes for Refugees	To assist with the costs of travel and lunches for volunteers assisting the project on a daily basis.	Awarded £500
Tea Dances	STAGE	To assist with the costs of a tea dance for 60 senior people at two local venues, namely Clyde Community Hall and Kinning Park Complex	Awarded £500

PEEK Play award update.

6. At the meeting of the Govan Area Partnership on 18th April 2023 members awarded funding of up to £8,817 to PEEK Play to assist with the costs of delivering play sessions for local children aged 5-11 years old, from June to November 2023, subject to the Chair clarifying issues regarding travel costs totalling £1,560 and locations.

A meeting was held thereafter at a local venue with representatives of PEEK, the Chair of Govan Area Partnership and the Partnership and Development Officer. After discussions

(a) two appropriate locations were determined for the delivery of the play programme, in Govan and Ibrox; and

(b) a reduction of £984 from the grant allocation towards proposed travel costs for staff, volunteers and equipment was appropriate. The Area Budget grant was therefore reduced to £7,833 and 2023/24 Govan Area Budget Monitoring statement was updated to reflect the amendment to the award.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 2.