Item 9

24th November 2022

Glasgow Community Planning Partnership

Linn Area Partnership

Report by Director of Community Empowerment and Equalities

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Glasgow Community Planning Partnership

LINN AREA BUDGET 2022/23 BUDGET POSITION AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the Area Partnership's area budget for 2022/23;
2. the current area budget position; and
3. recommendations on applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23; and
(2) consider and agree Area Budget recommendations for applications detailed in Appendix 2

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Linn Area Budget for 2022/23 is **£80,436.78**.

3. The Area Partnership has committed £65,364 from the 2022/23 Langside Area Budget (see Appendix 1-Monitoring Report), leaving a balance of **£15,572.78 yet to be allocated.**

Applications dealt with under Delegated Functions

4. Three applications/requests have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision
Festive Outing Costs – Tickets £220 Bus hire £180 Hospitality £300 Total £700 Contribution - £200	Castlemilk Parish Church Guild	Towards the cost of 24 members many with mental health issues/experiencing social isolation for a show and evening meal on 22nd November 2022	£500
Ardentinney Outdoor education centre – Bus hire	St Fillan's Primary school and Nursery class	To provide Primary 7 children with an outdoor educational experience that will provide them with access to a variety of activities designed to develop their skills and talents as well as work as part of a team.	Award £500
Additional cost-Carmunnock Festive Lighting	NRS	Additional costs for Switch on event in Carmunnock	£100

Area Budget funding applications.

5. Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

Recommendations

7. Linn Area Partnership is asked to
   1) note the budget position for 2022/23; and
   2) consider and agree Area Budget recommendations for applications, detailed in Appendix 2

Appendix 1 Linn Area Budget Monitoring Report

COJAC	266/11	Cojac Playscheme	£1,953.00
Halo Arts	311/21	Halo Arts - Carmunnock & Castlemilk Summer Arts Academy	£4,770.00
Friends of the Kings Park	400/11	Notice Board Refurbishment	£2,168.00
The Saturday Cafe	390/16	The Saturday Cafe - Playscheme	£1,845.00
Kingscroft Community Group	353/21	Kingscroft Community Group - Activity Costs	£500.00
Kingscroft Community Group	430/16	Glencroft Holiday Playscheme	£1,540.00
The Senior Centre Castlemilk	233/16	The Senior Centre Castlemilk - Refurbishment Works	£2,000.00
Friends of the Kings Park	061/21	Friends of Kings Park - Gardening and Equipment	£500.00
Castlemilk White Heather Club	380/19	Castlemilk White Heather Club - Bus Hire	£350.00
COJAC	018/22	Cojac - Fire Exits	£4,320.00
Croftfoot United Free Church of Scotland	024/17	Croftfoot United Free Church - Bus Trip	£500.00
Carmunnock Village Gala Committee	101/13	Carmunnock Village Gala Committee - Gala Day	£500.00
Education Services - Headquarters	068/22	Castlemilk Family Learning Centre - Summer Program	£3,110.00
Netherholm Area Association	069/22	Netherholm Area Association - Holmbyre Senior Youth Group	£5,726.00
Friends of the Kings Park	061/21	Friends of Kings Park - Gardening and Equipment	£500.00
Friends of the Kings Park	073/22	Friends of the Kings Park - Infrastructure Improvements	£4,200.00
Jeely Piece Club	077/19	Jeely Piece Club - Activity costs	£600.00
Education Services - Headquarters	106/22	Active Schools - Kings Park Cluster	£1,600.00
The Senior Centre Castlemilk	233/16	The Senior Centre Castlemilk - Refurbishment Works	£2,000.00
Glasgow Life	130/22	Glasgow Life - Linn Park Soft Play Area	£3,964.00

Carmunnock Village Gala Committee	142/22	Carmunnock Village Gala Committee - Events	£3,350.00
Education Services - Headquarters	145/22	Carmunnock Primary - Circus of Lights Project	£650.00
Netherholm Area Association	277/21	Netherholm Area Assc - Xmas Fayre	£2,318.00
St Fillans Primary and Nursery Class Parent Council	159/22	St Fillans Primary and Nursery Class Parent Council - Equipment	£700.00
Castlemilk Community Football Development Group	166/22	Castlemilk Community Football Development Group - Equipment	£6,000.00
NRS Festive Lighting	140/20	Festive Lighting Programme for the Linn Ward	£8,600.00
Castlemilk parish Church Guild		Festive Outing	500.00
St Fillans PS		Trip	500.00
NRS Festive Lighting	140/20	Additional costs Carmunnock Switch On	100.00
		total	£65,364.00

Appendix 2

Time Critical Applications and deferred application

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Indigo childcare- Listening to the Voice of Children and Young People PRN 100/22	To purchase a range of new resources that will enable Indigo to respond directly to the needs and interests of the children and young people's health, wellbeing, social intellectual and emotional development. Recent evaluations with children and families have highlighted a need for new and updated resources in the areas of: - Literacy and Communication - Music and Digital skills development -Sports and physical activity Whilst these resources will be accessed by the 301 children, young people and their families currently using existing Indigo services in Castlemilk, they will also be utilised by their Family Matters, family support and language and communications services which are open to families across Castlemilk and the surrounding areas. Purpose of Grant Language and Literacy resources-mostly books £910.88 Music Resources £612.43 Digital Equipment and resources £1735.90	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision))	£3,543.69	£3,543.69	£3,543.69 Deferred from last meeting for information on the percentage of children attending-from the ward. The organization has advised 97 of School aged Childcare families are from Castlemilk and 92% of nursery children are from Castlemilk.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools - Holyrood Cluster – Extra Curricular Activity 194/22	Funding is sought for running extracurricular activity in schools to increase physical activity and participation in sport. **The funding will be for activity during January – March 2023** and will include swimming, basketball, cricket, gymnastics, football, karate, rugby and tennis with a reach of 400 children across the four schools. The Holyrood Cluster includes Holyrood Secondary, St Alberts, St Convals and St Mirins. **Breakdown of costs** 40 hours coaching Holyrood £800 40 hours coaching St Alberts £800 40 hours coaching St Convals £800 40 hours coaching St Mirins £800 Suppliers of coaching is dependent on the sport, hourly rate between £15-20 per hour.	Vulnerable People	**£3,200**	**£3,200**	**Approve £800** **Considered on a pro-rata basis with** **Pollokshields** **Newlands/Auldburn** **Southside Central**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Family Learning Centre-Festive Programme **230/22**	To run a **programme of events and activities throughout December** including a full day of free fun events. A Christmas style market will be set up providing food and games, Santa's grotto and live reindeer. Christmas Eve boxes will also be distributed to families with activities -for parents to spend time with their children. In the run up to the events the Centre will arrange coffee mornings in December to engage with parents to involve them and encourage them to get involved and help out with the arrangements. Purpose of Grant Reindeer Visit £600 Food for all events £694.82 Christmas Event Hire £300 Christmas Eve boxes £1859.00 Arts and Craft Supplies £669.77 Extras £327	Vulnerable People	£4450.59	£4450.59	£4450.59

Late (Time Critical Applications) Received after the deadline of 26th October

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Community Council- Welcome Places programme **250/22**	To fund a Welcome Places programme across five venues in Castlemilk including The Birgidale Complex, Maureen Cope Hall, Castlemilk Community Church, Castlemilk Parish Church and St Margaret Mary's Church Purpose of grant Heating costs for each venue £500	Vulnerable People	£2500	£2500	For consideration- Further information and detail has been requested on dates, activities, and who will benefit
St Mirrins Primary School Parent Council- Christmas Fair	To fund event costs for a fair on 3rd December. Purpose of grant Facepainters £150 Selection boxes £356 Food and Drink £392.61	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision)	£898.61	£898.61	For Consideration

Non (Time Critical Applications) Received before the deadline of 26th October

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Jeely Early Years Service-Outdoor Improvements to Garden at Castlemilk Community Centre **224/22**	Towards the cost of replacing the grass in the garden used by the Organisation with decorative bark. Currently footfall in the Autumn and winter results in the area becoming very muddy and is a safety issue, and unusable. The garden is well used throughout the year and replacing the natural grass would enhance the service and allow children to access the garden at all times. Purpose of Grant 30 cubic metres of decorative bark and labour costs. £3554.40	Health Vulnerable people	£3554.40 Contribution from Castlemilk Community Centre Advisory committee - confirmed £1500	£2054.40	£2054.40-subject to a satisfactory assessment from Glasgow Life

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Cojac Front Garden Environmental Work **178/22**	Towards the cost of renovating the front garden area. COJAC is currently undertaking an asset transfer process which involves the transfer /swap of the existing car park to the side of the Centre-for the front car park. The current surface was installed 20 years ago and the new landscaping would enhance the entrance to the building. Purpose of grant Lift and dispose safety surfacing prepare the surface for the new artificial turf £4,400 Block paving around perimeter and side of the building £1950 VAT £1290	Vulnerable People	£7740 Match funding confirmed- £3000 the commonwealth fund. Awaiting decision £1740 CCCWT	£3000	£3000 Cojac has already received two grants this financial year

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castleton Primary School -Creative Learning Space **175/22**	To purchase resources to use a large space to create a Creative Learning Space. This will be a multifunctional space that can be used by different learners and groups. This will also be used to further develop links with parents and carers providing a space that is comfortable and doesn't resemble a traditional classroom. Purpose of grant Visitors Chairs x8 £47 £376 Synergy workpod Classroom Chairs x6 £1260 Curved back benches x3 £2055 Tall double book browser £336 Meeting table £1062 Soft Furnishings, rugs £1500	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision)	£6213	£6213	£6213