Appendix 2

Area budget balance £28,571
Total amount recommended below £27,563

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – St Joachim's Primary School – Outdoor Equipment	Funding is requested to restore the outdoor area of the school following vandalism. <u>Breakdown of costs</u> Football goals £1,013 Cartmel table £778.95 Picnic table x 2 £1,425.60 Basketball court £660 Sensory area (sand, foam bricks, blocks, lego and outdoor kitchen) £619.92	Services for children & young people Improve health & wellbeing	**£4,497.47**	**£4,497.47**	**Approve £4,497**
Fuse Youth Café – Autism friendly pilot	Funding is requested for staff and equipment to operate a 13 week pilot (one junior and one senior session weekly) based on the Dungeons and Dragons theme <u>Breakdown of costs</u> Staff x 3 x 6 hours per week £3,510	Services for children & young people	**£5,595**	**£5,595**	**Approve £5,595**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	HeroForge characters website £800 3D printer £315 Dice sets x 6 £270 Tashas Cauldron of everything (resource book) £300 Rise of Tiamat adventure book Levels 10-20 £400				
Glasgow East Juniors Rugby Club – Try it out project	Funding is requested to provide tater sessions in local schools and venues for young people to sustain and grow participation in rugby. The schools and venues in this ward are Mount Vernon Primary and Eastbank Academy and Mount Vernon Community Hall. <u>Breakdown of costs</u> Venue hire £650 Sturdy pop-up exhibition shelter £800 Mobile coaching resources x4 £950 Communications including leaflets and website overhaul £750 Coaching uniforms £500	Improve health & wellbeing Services for children & young people	**£3,900** £250 In-kind volunteers	**£3,650**	**Approve £803** (this application is being considered on pro-rata basis with East Centre, Baillieston & North East Area Partnerships)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Menself + - Menopause café and Christmas dinners	Funding is being requested to provide a menopause café (4 sessions 13/12/22, 17/1/23, 14/2/23 & 14/3/23) to provide a Christmas dinner for both the ladies and mens groups In December and purchase resources for the ladies group <u>Breakdown of costs</u> staff x 4 Menopuase Café sessions x 3 hours x £20 p/h £480 2 x Christmas dinner events x £500 for mens group and the ladies groups £1,000 Resources for ladies group (wool for knitting and craft) £500.	Improve health & wellbeing	**£2,220**	**£2,220**	**Approve £1,110** (this application is being considered on a pro-rata basis with Calton Area Partnership.
Parkhead Citizens Advice Bureau – Outreach Clinics	Funding is requested to provide outreach clinics to assist more local residents with advice on various issues including debt management, cost of living, benefit and housing issues. The funding requested would allow the organisation to deliver their service to approx.	Improve health & wellbeing	**£2,500**	**£2,500**	**Approve £2,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	100 additional Shettleston ward residents in local venues. The venues being used include -Tollcross Community Centre -The Living room (old school house) -Shettleston Health Centre -Sandyhills Community learning centre -Parkhead Church -Carmyle (Chemist-Doctors) due to limited space we will provide leaflets and information packs -Mount Vernon community Centre <u>Breakdown of costs</u> Staff costs 14 hours fortnightly rota for venues December /March £1,800 Volunteers travel expenses and sundries £200 Educational and promotional Materials £500				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Shettleston Housing Association – Shettleston Hub Community Cafe	Funding is requested for signage and equipment to create a community café at the existing Shettleston Community Hub on Shettleston Road to provide a warm and welcoming community space over the winter months <u>Breakdown of costs</u> Exterior signage and artworks £2,100 Cafe booths and tables £500 Espresso coffee machine £500	Improve health & wellbeing Support people into employment	**£3,100**	**£3,100**	**Approve £3,100**
St Paul's Senior Citizens Club – Activities	Funding is requested to provide various exercise activities for 26 older people from 10/1/23 to 14/3/23 and also bus hire costs, pantomime tickets and a meal on 20th December 2022. <u>Breakdown of costs</u> Bus hire £350 Pantomime £660 Meal £490 Personal trainer £500	Services for the elderly	**£2,500**	**£2,500**	**Approve £2,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Chair aerobics £500				
The Urban Fox Programme – Christmas Activties	Urban fox are working in Partnership with Tollcross Matters (a group of community activists who formed during the pandemic to respond to local need and have continued to deliver local events and activities for local families) and funding is requested to deliver 4 dine with Santa Christmas events. These will be held in Foxley Bowling Club, Carmyle Avenue with 360 children and accompanying adults expected to attend. The events will take place on 17th December 2022 <u>Breakdown of costs</u> Food for 360 people £1,800 Gift for children x 250 £1,250 Venue hire £100 Music & entertainment £450 Decorations £400	Services children & young people Improve health & wellbeing	**£4,000** £500 fundraising	**£3,500**	**Approve £3,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Whiterose Community Hall – Storage	Funding is requested to purchase a used shipping container, shelving and storage containers. <u>Breakdown of costs</u> Used shipping container £2,850 Delivery of container £195 Security padlock £50 64 litre storage container x 20 £456 24 litre storage container x 10 £143 Shelving units x 4 £264	Services children & young people Improve health & wellbeing	**£3,958**	**£3,958**	**Approve £3,958**