Dennistoun Area Budget 2022/23

Appendix 1

	General Projects		Total Budget
2022/23 Allocation	**£ 65,664.51**		**£ 65,664.51**
Amount commited on 9 February 2022	£ 1,583.00		
Amount commited on 28 June 2022	£ 8,360.00		
Amount committed on 21 September 2022	£ 23,474.00		
Delegated Authority - April (missed playscheme)	£390		
Delegated Authority - April (2nd report)	£350		
Delegated Authority - Amount Committed 01/06/22	£ 499.00		
Delegated Authority - Amount Committed 01/06/22	£ 500.00		
Delegated Authority - Amount Committed 01/06/22	£ 500.00		
Delegated Authority - Amount Committed 01/07/22	£ 500.00		
Delegated Authority - Amount Committed 01/07/22	£ 500.00		
Total committed	**£ 36,656.00**		**£36,656.00**

Budget allocation	**£ 65,664.51**		
Total committed	**£ 36,656.00**	**56%**	**General projects**
BALANCE	**£ 29,008.51**	**44%**	**General projects**

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	to be monitored	PRN
Citywise Mentoring	£ 1,583.00	£ 1,583.00	09 February 2022	Mentoring progrmame for young people	Services for young people		258/21
Saheliya (Playscheme)	£ 1,560.00	£ 1,560.00	28 June 2022	Towards Operating Costs	Activities for Children and Young People		101/16
The Institution of Engineers in Scotland	£ 1,300.00	£ 1,300.00	28 June 2022	Replacement of headstone of William Rankine in Sighthill Cemetary	Neighbourhood Management/Environmental Issues		358/21
North Glasgow Healthy Living Community	£ 1,000.00	£ 1,000.00	28 June 2022	Pop Up Opera 2022 (Royston)	Improve Health and Wellbeing, Services for Children and Young People and Activities at Community Facilities		058/22
Glasgow East Arts Company	£ 4,500.00	£ 4,500.00	28 June 2022	Alexandra Park Family Festival Day	Improve Health and Wellbeing, Services for Children and Young People and Activities at Community Facilities		046/17
African Relief Support	£ 1,000.00	£ 1,000.00	14 September 2022	First Aid Training	Community Safety		116/22
Citywise Mentoring	£ 4,983.00	£ 4,983.00	14 September 2022	Citywise Character Mentoring Programme	Improve Health and Wellbeing, Services for Children and Young People		258/21
LOOP Theatre - Care for Carlton				24 week classes involving theatre workshops and performances	Improve Health and Wellbeing Activities at Community Facilities		017/21
Stronger Together Enterprise			14 September 2022	Exercise classes for elderly people	Improve Health and Wellbeing Activities for the Elderly	**Refused - Not**	525/19
Sensorial				Pilot Project for kids and young people with special needs	Services for children and young people Activities at Community Facilities		135/22
New Rythms for Glasgow - Womens Recovery Café	£ 6,000.00	£ 6,000.00	14 September 2022	Pilot Project to set up café	Improve Health and Wellbeing		137/22
Zennistoun Hun CIC				Two mindfulness Courses one for adults and one for young people	Improve Health and Wellbeing		155/22
Council Service/Partner Organisations							
St Dennis Primary School	£ 1,000.00	£ 1,000.00	14 September 2022	Residential Trip to Dalguise for P7	Services for children and young people		151/22
Golfhill Primary School	£ 1,000.00	£ 1,000.00	14 September 2022	Residential Trip to Blairvadach for P7	Improve Health and Wellbeing		448/11
NRS Festive Lighting 2022/23	£ 9,491.00	£ 9,491.00	14 September 2022	Festive Lighting	N/A		

Delegated authority							
Playschemes - Saheliya	£ 390.00	£ 390.00	30 March 2022	Spring playscheme	Services for young people		101/16
Dennistoun New Parish Church - Keep Fit Club	£ 350.00	£ 350.00	29 April 2022	Bus hire - trip to Berwick	Improve Health and Wellbeing		061/14
Milnbank Resident area Social Club - Gala Day	£ 499.00	£ 499.00	08 June 2022	Cost for Inflatables	Improve Health and Wellbeing		743/11
Gingerbread East End - Day Trip	£ 500.00	£ 500.00	08 June 2022	Bus Hire and Admission	Improve Health and Wellbeing		071/21
The Friends of the Necropolis	£ 500.00	£ 500.00	08 June 2022	School Visit	Improve Health and Wellbeing		024/22
Gingerbread East End - Day Trip to Ayr	£ 500.00	£ 500.00	08 July 2022	Bus Hire and Admission	Improve Health and Wellbeing		071/21
Royston Community Celebration	£ 500.00	£ 500.00	08 July 2022	Community Celebration Event	Improve Health and Wellbeing		074/22
Returned Funds							
Total	**£ 36,656.00**	**£ 36,656.00**					

Budget	**£**	**65,664.51**	
Total committed	**£**	**36,656.00**	56%
Balance unallocated	**£**	**29,008.51**	44%