Area Budget 2022/23 – Applications for funding dealt with etc – Request to the Director of Community Empowerment and Equalities.

12 With reference to the minutes of the Council's City Administration Committee of 12th March 2020 (Print 7, page 527), when the committee approved the 2022/23 Area Budget allocations as part of a 3-year package of funding, there was submitted a report by the Director of Community Empowerment and Equalities providing an introduction to the Area Budget, details of the current position with the 2022/23 Area Budget and applications for funding for 2022/23, advising

(1) of the current position in relation to the Area Partnership's budget for 2022/23;

(2) that the Govan Area Partnership's Area Budget allocation for 2022/23 was £90,148.56 and a total of £80,459.56 had been allocated to date, leaving a balance of £9,689.00; and

(3) of the applications for funding from the Area Budget for 2022/23.

After consideration, the partnership

(a) noted

(i) the area Budget allocation for 2022/23; and

(ii) the applications dealt with under delegated functions, as detailed in the report; and

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Make Do and Grow	Towards the cost of delivering a community led Christmas event at Govan Cross on Saturday 10th December	Awarded £2,000
Tea in the Pot	Towards the cost of running a Christmas Fayre on Saturday 26th November, at the McLeod Hall in The Pearce Institute	Awarded £495
Tuesday Friendship Club	Towards the cost of funding a pilot in-house social activity programme, providing live music, live acts singers/musicians from 8th December to 30th March 2023	Awarded £2,140
The Piano Project	Towards the cost of repairing and restoring public pianos located within	Awarded £1,000

	Govan ward	
Impact Arts Ltd Craft Café Govan	Towards the cost of delivering 7 weeks art workshop sessions with the 60+ to produce a newsletter edition that will focus on coping with the cost-of-living crisis and techniques for cost saving from 2nd January to 20th February 2023	Consideration continued for further information
Loop Theatre	Towards the cost of delivering a 28-week drama/performance workshops for 16 adults with Additional Support Needs from September to March 2023	Refused for the organisation to re-apply from the 2023/24 budget, subject to available funding in the new financial year
ACVC HUB – Woodworking for Veterans	Towards the cost of purchasing equipment, woodwork material including staff costs to deliver new woodworking workshops for veterans of the armed forces	Refused for the organisation to re-apply from the 2023/24 budget, subject to available funding in the new financial year

(c) requested information on spending and the areas within the Ward who had benefited from funding.