Item 11

25th November 2022

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position;
2. applications considered under Delegated Authority; and
3. recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The annual allocation for Maryhill Area Budget is £66,443.71.

2.2 The City Administration Committee at its meeting on 22 June 2022 approved a carry forward of £7,265.93 underspend monies from the 2021/22 Maryhill Area Budget into 2022/23. The total allocation for the 2022/23 Maryhill Area Budget has therefore increased to £73,709.63.

3. Area Budget Expenditure to Date

3.1 To date, Maryhill Area Partnership has committed a total of £61,716 (83.7%) to various projects in the area within which £4,900 (7.4%) was allocated via the Delegated Authority Function.

3.2 A balance of £11,993.63 (18.1%) remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 No applications have been considered under delegated authority since the last Maryhill Area Partnership meeting on 7th October 2022.

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

6. Recommendations

6.1 Maryhill Area Partnership is asked to

(a) note the budget position for 2022/23; and

(b) consider the recommendations on applications received for Area Budget funding in 2022/23.

APPENDIX 1

Area Partnerships Allocations 2022/2023

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	£108,959.02	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Total	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Tuesday Club - Christmas Panto and Lunch 2022 PRN 246/22	Funding is requested to assist with the costs of two festive activities for 60 older local people, namely (a) a Christmas lunch for 60 older people in the Immaculate Conception Church Hall; on 6th December 2022; and (b) tickets to attend a pantomime performance at the Pavilion Theatre, Glasgow on 13th December 2022. **Costs include:** 60 pantomime theatre tickets £1,045 3 course xmas meal with entertainment £975	Vulnerable People Culture and Leisure	£2,020 Applicant to contribute £1,080	£940	Approve: award £940 on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st December 2022.

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Acre Tenants and Residents Association – Emergency Food Provision PRN 602/19	The applicant has been providing food parcels to the most vulnerable families/people in the local community over the last 2 years. However due to the cost of living rise for food and fuel the numbers seeking assistance has increased immensely. Stock within the Tenants Hall has reduced significantly to very low levels and the usual supplier of reduced and donated items (Cooperative shop, Bearsden) has found that local families are waiting to purchase reduced priced items resulting in much less supplies are available for collection. Funding is requested to purchase stocks of non-perishable items of tinned foods, soup, pasta/pasta sauce, toilet rolls, soap, etc during the winter months. **Costs include:** Non-perishable items £1,950	Vulnerable People Safer Neighbourhoods	£1,950 The Cooperative has contributed £400 whilst crowdfunding has raised £250.	£1,300	Approve: award £1,300 on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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The Children's Wood – Shed Extension PRN 238/22	A study funded by the applicant at a cost of £1,740 and carried out in 2019 involving over 100 registered members and users identified a number of priorities to be addressed to enhance facilities at the Children's Wood and greatly increase the value of educational sessions and events – namely the provision of a small meeting space, a covered decking area with access to electricity, water and toilets, as well as storage space for outdoor play equipment and wet weather clothing. A second survey is underway via a dedicated Facebook Page designed by the appointed architect to identify and refine requirements for a 2nd stage revised planning application. A current approved plan is held by GCC which did not however include the required surveys Funding is therefore being sought to carry out this current stage of the process – the required feasibility study by the architect to support the submission of the revised planning application as per the advice of a GCC Planning Officer. Data from the feasibility study will also inform the	Vulnerable People Environment Youth Service & Employment (including Employment and Learning) Culture and Leisure Safer Neighbourhood	£5,400 Applicant to contribute £900	£4,500 Pro rata funding of £2,250 was approved by Hillhead Area Partnership at its meeting on 8th November 2022,	Approve: award £2,250 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st December 2022.

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	architect and enable her to cost the project design and provide a timescale for completion. The current stage of the process will explore a maximum of 3 concept design options, each of which will be costed at a high level for comparison purposes to provide the applicant with an understanding of the costs and risks prior to progressing to Warrantable Works (RIBA stages 3 and 4). No undertaking for stages 3 and 4 will be made until funding is in place. <u>Costs include:</u> Design options £1,500 Concept design, delivery and drawings £1,680 Feasibility reporting £1,020 Cost plan and report £1,200				
Glenavon Residents Association - Making Glenavon Safer and More Welcoming	Funding is requested to install 2 speed bumps as road safety and traffic calming measures and plants. The route into the 3 blocks of high rise multi storey blocks, consisting of 360 properties, is dominated by roadways and car parking, hazardous pedestrian routes	Safer Neighbourhoods Vulnerable People	£2,480	£2,480	For consideration,

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PRN 232/22	particularly at or near to the entrances of the properties. Despite visible warnings cars continue to be parked on the pavement resulting in local families having to walk on the road which is significantly more dangerous for those with mobility issues and going to the local schools in the early dark winter nights. The entry road is also used as a thoroughfare to local services and the convenience food shop by non-residents of Glenavon flats. Given the density and number of properties the roads are exceptionally well used by residents, Contractor service vehicles and visitors. An assessment by Living Streets highlighted footway obstructions and a lack of dropped kerbs to assist those with mobility issues. The installation of the street bumps would deter through traffic and also improve air quality for local residents. **Costs include:** 2 speed bumps £2,200 Plants £240				

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Glasgow Watersports - Canalside Cluster Community Watersports PRN 135/21	Pinkston Watersports is a community paddlesport centre operated by the applicant to provide high quality but affordable watersports to individuals, local community groups, a variety of organisations such as community kayaking clubs, scouts, guides, schools and colleges as well as operating twice weekly local youth clubs at low cost. The applicant actively develops ways that make a difference to the local community i.e. homework clubs, 'youthy jump-in' youth club, local youth groups as well as programmes aimed at achieving positive destinations for participants.. The applicant is requesting funding to purchase 2 giant stand up paddleboards (SUPs), mainly for use during the community club sessions and the community group activities. Each SUP can hold up to 10 young people and provides a more stable platform for those who are unstable, lack balance or physically struggle with a solo craft and/or with water or overall confidence as they are	Youth Services and Employment (including Education and Learning) Vulnerable People Culture and Leisure Safer Neighbourhood	£3,500	£3,500 Canal Area Partnership is to conder a pro rata award of £1,750 at its meeting on 18th November.	Approve: award £1,750 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st December 2022.

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	unlikely to fall in. The equipment will also offer a truly shared team experience and create opportunities for team building, peer support and leadership development. Whilst the resources of the applicant are very limited, priority is given to supporting and developing the low cost twice weekly evening youth clubs from the local ward area. The successful community group sessions are also popular and are priced to reduce the barrier to participation. The installation of the accessible pontoon has also seen a steady rise in the number of participants with additional support needs for which additional programmes are being developed. The challenges of some of the young people when visiting the centre has identified a need to provide the equipment which could change the experience for individuals and groups. **Costs include:** 2 giant stand up paddleboards (SUPs) £3,500				

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The Hope Project Scotland - Music Tuition and Event Costs PRN 191/22	The organisation is seeking funding to (a) run tutored piano and guitar lessons for 65 children with sickle cell anaemia over a 12 week period to 25th March 2023; and (b) organise a Christmas event on 17 December 2022 for the participants and their carers. Participants will be supervised and supported by 3 volunteers whilst the lessons will be delivered by trained private tutors. The applicant has secured sufficient equipment such as keyboards and guitars for the project. 8 children from ward 15 have been identified to take part in the project. **Breakdown of Costs:** Rent £1,000 Tutors x 2 fees @£25 p/h each x 2 hours £1,000 Christmas Party and meal includes Hall hire (£270), Refreshments (£600) and DJ (£130) £1,000 Volunteer expenses £500	Vulnerable People	£3,500	£3,500 Pro rata awards to be considered by the following Area Partnerships Springburn/ Robroyston £512.16 Greater Pollock £341.44 Maryhill £341.44 Anderston City/ Yorkhill £512.16	Reject. Applicant has not provided sufficient information nor identified the wider community benefit.