Item 3

22nd November 2022

Glasgow Community Planning Partnership

Pollokshields Area Partnership

Report by Director of Community Empowerment and Equalities

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Pollokshields Area Budget 2022/23: An introduction and applications for funding.

Purpose of Report:

To provide the Area Partnership members with:

(1) An introduction to the Area Budget for new members of the Partnership;

(2) Details on the current Pollokshields Area Budget position; and

(3) recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the introduction to the Area Budget;
2) note that a review of the area budget funding priorities will take place during 2022/23;
3) note the current budget position for 2022/23; and
4) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report provides new members of the Area Partnership with an introduction to the Area Budget; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction.

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations (see Appendix 1) were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Scheme.

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is a) targeted at local priorities and b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership. To achieve this, the scheme provides:

   - a simple application process to encourage wider participation;
   - a consistent assessment process;
   - an accountable decision making process; and
   - efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: https://www.glasgow.gov.uk/index.aspx?articleid=18748.

7. **Investment Priorities**: Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:
   a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
   b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;

c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form, a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g. for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- Any Ineligible applications;
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
  - The applicant's governance arrangements;
  - any outstanding financial and/or monitoring issues relating to a previous award;
  - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
  - The Application must *"fit with local Priorities"* and if not, make a "strong case for consideration" to be eligible. All Area Partnerships will be invited to review their investment priorities during 2022/23; and
  - Does the application request funding for eligible items/activities.

- Assessment of Application's Merits : If deemed to be eligible, the application will be assessed against the following three questions:

  - Has sufficient information been provided about the proposed activity/service to make a recommendation?
  - What will be the impact of the application if Area Budget funding is granted?
  - Is the application properly costed?

11. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

- **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
- **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
- **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation but it **is time critical** for a decision to be made at the next Area Partnership meeting; and

- **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

12. If the recommendation is to approve, the officer will then take into account the following factors when determining the decision making process and the amount to recommend.

    - The recommended minimum and maximum awards:

      There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances.

      There are also maximum awards for specific activities:
      - ✓ £350 for bus trips
      - ✓ £500 for team strips
      - ✓ £1,000 for residential trips
      - ✓ £5,000 for community events

    - Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Allocation

13. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Pollokshields Area Partnership for 2022/23 is £62.408.19."

14. The remainder of this report provides details on: the funding allocated to date; any funding that has been returned to the budget; recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

15. To date, Pollokshields Area Partnership has committed a total of £45,222 (73% of the budget) to various projects providing a service in the Ward, leaving a balance of £17,186.19 (27%) yet to be allocated.

Area Budget funding applications.

16. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

17. Pollokshields Area Partnership is asked to:

a. note the introduction to the Area Budget;
b. note the current budget position for 2022/23; and
c. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2022-2023

Pollokshields Area Partnership Budget	**£62,408.19**
Funding Awarded 8th February 2022	**£16,070.00**
Funding Awarded 21st June 2022	**£ 2,200.00**
Funding Awarded 13th September 2022	**£26,952.00**
Present Balance	**£17,186.19**
Applications received for 22nd November 2022	**£17,186.19**
Balance remaining if all applications approved	**£ 00.00**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: 249/17 **Window Wanderland** **The Strathbungo Society** c/o Steven Good Strathbungo Glasgow G41	Funding is requested towards Window Wanderland February 2023. The event will promote community reconnection after the last few years covid restrictions, meeting new and old neighbours will be at the heart of the event. The event attracts local residents and visitors alike and is always deemed a real success by all that take part. **Breakdown of Costs** £567 – stewarding £550 – Music/Brass Band £450 – Insurance £350 – Design and publicity £250 – Photographer £250 – Videographer	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £2,417 **Match Funding** £417	£1,900	**Award £1,900**

193/17 **"Welcome Space"** **Wing Tsjun** **32 Eastwood Avenue Glasgow G41 3NS**	Funding is requested for costs of tea, coffee refreshments to open up the premises to the public as a safe warm space to come to during the winter months. The premises is at 1008 Pollokshaws Road across from Goals at Queens Park and will be open on Wednesdays, Fridays and Saturdays between 12-2pm. It will be a place of welcome and an opportunity to take part in fitness and healthy activities. **Costs Breakdown** £800 – tea, coffee, biscuits -16 weeks £50 per Week £200 – Ancillary costs – napkins mugs etc £600 – staff costs £200 – heating £200 - advertising	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £2,000 **Match Funding** £1,000 heating and lighting and staff costs	£1,000	**Award £1,000**
261/20 **"Event planning for 2023"** **In House Event Solutions in partnership with Queens Park Arena Ltd** **The Briggait 141 Bridgegate Glasgow G1 5HZ**	Funding is requested by Inhouse Event Solutions' to deliver community events and activities and to further develop the site. In 2022 it delivered 248 separate free ticketed events/sessions/activities over 34 days. Events will be held within Queens Park bandstand. Following community consultation four groups of activities were identified for the 2023 programme. These include Glasgow Games, Cults and Classics, Big Fun and Openstage. Funding is requested towards the ciost of staff to develop and curate the 2023 programme before the start of May. Also to renovate the site in preparation of the programme starting. An application to GCC Phase 2 of the Glasgow Communities fund has been submitted for the free subsidised events.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £12,502 **Match Funding** £2,000 staff project management cost	£4,167	**Award £4,167** **Subject to confirmation of GCC Phase 2 GCF being approved.** Langside £4,168 SSC£ £4,167

	Breakdown of costs £5981 - site maintenance worksinc. jetwashing, stone repair, drain and gutter clearance paining and electrical testing £1750 - Programme engagement incl staff cost 5 weeks £350 per week £1271 - Marketing, publication resources £3500 - Programme Development 2 Staff 10 Weeks £350 per week £498 - petty cash (ineligible)				
000/00 **"Winter Activities"** **Active Schools Holyrood Cluster** **100 Dixon Road Govanhill Glasgow G42 8AU**	Funding is requested to run extra curricular activity in schools to increase physical activity and participation. The programme will start in term 3 from 9th January running from 3-4pm. The activities for St Alberts will include football, Tennis , Karate, and Gymnastics. **Costs Breakdown** £800 – 40 hours coaching Holyrood £800 – 40 hours coaching St Alberts £800 – 40 hours coaching St Convals £800 – 40 hours coaching St Mirins	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £3,200 **Match Funding** utilising the school building whilst janitorial staff are working , so as not to incur further costs	£800	**Award £800**
000/00 **"Sports Kits"** **Active Schools Rosshall Cluster** **131 Crookston Road Glasgow G52 3PD**	Funding is requested to purchase school sports kits to enable schools to participate in competitions and inter-school events. Funding request will benefit the following schools Craigton Primary and Cardonald Primary **Costs Breakdown** £500 – Craigton PS school strip - £500 – Cardonald PS school strip - (Supplier – Only Sport Ltd)	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £1,000 **Match Funding** £00.00	£500	**Award £500**

465/15 **"Residential trip to Lockerbie Manor"** **Craigton PTA** **Craigton Primary School** **9 Morven Street** **G52 1AL**	Funding is requested towards costs of a week long residential trip to Lockerbie Manor. The emphasis will be on the transition between primary school to secondary school with health and wellbeing activities at the heart of the trip. The pupils have been fundraising themselves towards the trip and this itself has been a learning experience. **Costs Breakdown** £7,464 – £351 per child for trip costs (accommodation food etc) £ 980 – Coach hire costs	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £8,444 **Match Funding** £1,800 fundraising Approx to date £235 Parent/Carer contribution approx	£500	**Award £500** Cardonald £500
000/00 **"Cost of living Crisis Support"** **Southside Housing Association** **135 Fifty Pitches Road** **Glasgow** **G51 4EB**	The remaining funding is requested to tackle the ongoing cost of living crisis across the Pollokshields Ward. Tackling the immediate and ongoing issues affecting local people to help them with food costs, heating costs and assisting with a sense of overall wellbeing as well as ensuring it's done in a dignified way. The funding will be managed by Southside Housing Association on behalf of a consortium of orginisations within the ward. Mapping is currently being undertaken in an effort to ensure that those most in need will be provided with support required. Having this funding will allow targeted support to those most in need Further details regarding the breakdown to follow.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £16,000 **Match Funding** In kind support across the various voluntary sector groups £8,000 Southside Housing TBC	£8,319.19	**Award £8,319.19**

Funded Approved 2022/23

February 2022 - £16,070
June 2022 - £ 2,200
September 2022 - £26,952
Total - £45,222

PRN	Orginisation	Award	Date of approval
281/21	Pollokshields Heritage	£3,000	8th February 2022
004/09	Southside Fringe	£1,650	8th February 2022
304/21	New Victoria Gardens	£3,000	8th February 2022
313/21	Reclaim the lane	£4,130	8th February 2022
548/19	Ready Steady Grow	£2,000	8th February 2022
312/21	Pollokshields Primary PC	£790	8th February 2022
185/13	The Strathbungo Society	£1,500	8th February 2022
tbc	Festive Lights- Langside Hall Tree	£1,200	21st June 2022
tbc	Shawlands – Granary Tree	£3,600 (approved but not from AP budget)	21st June 2022
031/22	45th Glasgow Boys Brigade	£1,000	21st June 2022
104/22	Youth Diversionary	£5,880	13th September 2022
tbc	Southside Housing Association	£450	13th September 2022
tbc	The Hidden Gardens	£4,829	13th September 2022
004/19	Southside Fringe	£1,609	13th September 2022
130/22	Glasgow Life – Linn Park	£1,321	13th September 2022
113/22	Southside Glasgow Childcare Forum	£3,333	13th September 2022
141/22	YCSA	£3,875	13th September 2022
524/13	The Nan Mckay	£2,055	13th September 2022
tbc	Christmas Lights – DA Kildrostan St	£3,600	13th September 2022