Item 10

23rd November 2022

Glasgow Community Planning Partnership
Greater Pollok Area Partnership
Report by Director of Community Empowerment and Equalities
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Greater Pollok Area Budget 2022/23: Applications for funding.

Purpose of Report:

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

Approve:

1) the recommendations on Area Budget applications, as detailed in Appendix 1.

Note

2) note the current budget position for 2022/23 as detailed in Appendix 2

Introduction.

1. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

2. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area

Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

2022/23 Area Budget Allocation

4. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Greater Pollok Area Partnership for 2022/23 is £90,546.37

5. This report provides details; the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

6. To date, Greater Pollok Area Partnership has committed a total of £54,800.59 (61% of the budget) to various projects providing a service in the Ward, leaving a balance of £35,745.77 (39%) yet to be allocated.

7. The balance of £35,745.77 yet to be allocated includes returned funds of £9,054 awarded to the Friends of Nitshill War Memorial to support ground improvements and new memorials at the February 2022 meeting of the partnership

8. Appendix 2 provides details of projects approved to date

Area Budget funding applications.

1. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

2. Greater Pollok Area Partnership is asked to:

   a. approve the recommendations on Area Budget applications, as detailed in Appendix 1.
   b. note the current budget position for 2022/23 as detailed in Appendix 2

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priorities	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
St Angela's Participation Centre (SAPC) Community Sports Hub SCIO - Restart, Re-engage, Ready & Resilient to deliver opportunities in times of austerity **PRN: 241/22**	Funding is requested towards the cost of restarting sport and achievement opportunities & activities for young people delivered by 40 volunteers The range of activities will include; football, badmington and netball and will take place in Hillpark Secondary, St Angela's Primary, St Paul's High School, Darnley Primary and Darnley Community Centre. **Purpose of Grant:** - Football Bibs, Footballs, Goalkeeper Gloves, football pumps, bags, first aid (£1,400) - Netballs and Netball stands (£1,430) - SAPC volunteer clothing for youth and adults (£4,500) - Badminton Racquets and Shuttles (£850) - Volunteer Catering/travel costs (£850)	Vulnerable People Services for Youth and Young People	£9,030 **Match funding:** - £30 (Applicant)	£9,000	**For consideration**

Gowanbank Primary School and LRC - Outdoor Development **PRN: 540/20**	Funding is requested towards the costs of purchasing a canopy in order to support the creation of an outdoor classroom The canopy would protect pupils as well as resources from the elements and this would enable children to engage in outdoor learning opportunities in all weathers **Purpose of Grant:** - Modular Tensile Canopy System (£8,500)	Vulnerable People Services for Youth and Young People	£8,500 **Match funding:** - £2,500 (Applicant)	£6,000	**For consideration**
Active Schools – Rosshall Cluster **PRN: 231/22**	Funding is requested towards the cost of purchasing school kits in order to create equality on the playing field and to unify the teams and bring more fun and more drive. Having kits would promote self-esteem, confidence and social skills as well as provide schools with more opportunities to participate in competitions and inter-school events The Schools that will benefit include; Crookston Castle, Hillington, Craigton, Cardonald Primary School and Sandwood Primary Schools **Purpose of Grant:** - School Strips x 5 (£2,500)	Vulnerable People Services for Youth and Young People	£2,500 **Match Funding:** - £0	£500 - (Total costs £2,500 across 3 Area Partnerships)	**For consideration** - This award is pro-rata with Cardonald and Pollokshields Area Partnerships

St Paul's High School - Outdoor Learning **PRN: 249/22**	Funding is requested towards the cost of a programme of outdoor excursions and towards resources for 385 S1 pupils that includes; trips to Glasgow climbing centre, paddleboarding and cycling The programme of excursions to Glasgow Climbing Centre as well as paddle boarding and cycling are aimed at promoting resilience and encouraging positive group work, allowing the most vulnerable pupils to gain access to resilience building activities and become more active whilst promoting better usage of outdoor space **Purpose of Grant:** - Glasgow Climbing Centre (£3,710) - Glasgow Paddle boarding (£2,450) - Outdoor resources Bike Gloves x20 Water Bottles & Carrier x4, Snoods x20 (£236)	Vulnerable People Thriving Place Services for Youth and Young People	£6,396 **Match funding:** - In kind Staffing	£6,396	**For consideration**

Cleeves Primary – Christmas Trip **PRN: 046/16**	Funding is requested towards the cost of all 200 pupils attending the Eastwood Theatre for the Christmas Pantomime in December 2022 With the cost-of-living crisis there is a mindfulness that Parents may not have the funds to take their children to the pantomime over the festive period and the trip will provide a free opportunity for all to enjoy a festive experience and see the expressive arts in action. **Purpose of Grant:** - Pantomime tickets x 200 at Eastwood Theatre (£1,500) - Bus hire (£500)	Thriving Place Services for Youth and Young People Vulnerable People	£2,000 **Match Funding:** In kind staffing	£2,000 -	**For consideration**

St James the Great Music Group - Musical Instrument Lessons 2023 **PRN: 325/12**	Funding is requested towards the cost of providing local people with the opportunity to learn to play a musical instrument such as the accordion, drums, flute, guitar, harp and tin whistle Weekly music sessions will take place within the SWAMP community along with visits to local Schools within Greater Pollok A number of academic studies have shown that music improves the listeners' mood bringing balance and pleasure into their lives and helping to cope with stressful situations. It has also been found that music helps young people to regulate their emotions and build self-confidence, reducing social isolation and promoting positive mental health & wellbeing **Purpose of Grant:** - Tutor Fees (£1,600) - Presentation material (£700) - Musical Instruments (£2,400) - Hall Rental (£1,300)	Service for Youth and Young People Thriving Place Vulnerable People	£6,000	£6,000	**For consideration**

Feeding Britain/ Three Hills Community Supermarket – Three Hills Larder **PRN: 244/22**	Funding is requested to support the cost of providing immediate help to vulnerable people living in and around Nitshill, Priesthill and Househillwood through increasing food supply within the two sites on Nitshill Road and Museum Business Park for between 75 and 100 households during the winter period Early findings suggest that this provision can reduce the likelihood of antisocial behaviour, strengthen residents' attachment to the community, dramatically improve vulnerable people's living standards and wellbeing, and enhance their access to wraparound services offered by housing officers. **Purpose of Grant:** - Food pallets of £500 x 16 (£8,000) - Salary costs for Autumn/Winter months (£7,000)	Thriving Place Vulnerable People	£15,000 **Match funding:** - £7,000 (Applicant)	£8,000	**For consideration**

Greater Pollok Services - Greater Pollok Volunteers **PRN: 602/20**	Funding is requesting towards the cost of providing additional activities, identified via consultation with the local community which will include; cooking, ps4 competitions, gardening, boxing as well as film clubs Since the pandemic the project has been going from strength to strength and moving through the recovery phase activities will focus on promoting positive mental health and increasing opportunities for socialising as well as providing more volunteer opportunities within the local community **Purpose of Grant:** - Sessional staffing x 3 (£4,037.50) - Projector and screen (£1,500) - Range of resources; pizza maker, smoothy machine, arts n craft resources (£1,162.50)	Services for Youth and Young People Vulnerable People Thriving Place	£8,700 **Match Funding:** - £1,500 (Sanctuary Scotland)	£7,500	**For consideration**

Appendix 2

Greater Pollok Area Budget 2022/23

2022/23 Area Partnership Budget	**£90,546.36**
14th February 2022	£0
24th June 2022	£11,583
14th September 2022	£41,091.30
23rd November 2022	
Delegated Authority	£2,126.29
Total Allocated **Budget Remaining (includes returned funds of £9,054)**	**£54,800.59** **£35,745.77**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Levernbridge Neighbour hoodWatch - Community Resources	June 2022 (delegated authority)	**£500**	To support the cost of improving the local environment and to support the administration of the group

PRN: 010/22			
Pollok Childrens Centre – Outdoor Resources **PRN: 057/22**	24th June 2022	**£2,100**	To support the cost of purchasing a range of outdoor resources, in order to deliver the Stay and Play Project
Lourdes Secondary School - Music Therapy **PRN 280/21**	24th June 2022	**£560**	To support the cost of providing music sessions for Vulnerable Pupils as a therapeutic intervention to support Young People's health and wellbeing
GCC Education Services – Active Schools Co-ordinator – St Paul's & Hill Park High School – Asylum Seeker and Refugee Youth Football Programme **PRN: 044/22**	24th June 2022	**£2,000**	To support the cost of providing free weekly football training sessions 2 evening per week for Asylum Seeker and Refugee Pupils who attend Hillpark, St Pauls and Rosshall Secondary Schools
The Village Storytelling Centre – Children's Activities for Year of Stories 2022: On our Doorstep **PRN: 454/19**	24th June 2022	**£4,653**	To support the cost of delivering a programme of summer focused activities aimed at improving Children and Young People's (aged 5-11 years old) connecting to the local community, and build better understanding of local assets
Greater Pollok Services CIC-Nitshill Festival **PRN: 071/22**	24th June 2022	**£1,770**	To support the costs of a Family Fun Community Event scheduled to take place on Saturday 13th August
Levernbridge Neighbourhood	24th June 2022	**£462.50**	To support the cost of hosting a community event for

Watch – Community Event **PRN: 065/22**			local residents on the 31st July 2022 at the Nitshill Bowling Club
GCC Neighbourhoods Regeneration & Sustainability – Enco Online Reporting in the Thriving Place Area **PRN: 066/22**	June 2022 (delegated authority)	**£413.79**	To support the cost of posters/flyers as part of a marketing campaign in order to inform the community about services that can be reported, thus increasing the reporting of environmental issues
The Village Storytelling Centre – Village Storytelling Festival 2022: Pollok Mini Fest **PRN 012/22**	June 2022 (delegated authority)	**£250**	To support the The Village Storytelling Festival 2022 on Sunday 10th July 2022 at the St James Church
Police Scotland – Hillpark Secondary School Summer Activity Programme **PRN: 085/22**	July 2022 - (delegated authority)	**£500**	To support the cost of trip to Island of Mull for identified Vulnerable Young People from Hillpark Secondary who reside within the Priesthill area in July 2022
Levernbridge Neighbourhood Watch - **Community Resources** **PRN: 065/22**	July 2022 (delegated authority)	**£500**	To support the cost of a community event for local residents
Pollok Childrens Centre – Outdoor Resources **PRN: 057/22**	14th September 2022	**£2,134.30**	To support the cost of purchasing additional outdoor resources, in order to deliver the Stay and Play Project

Police Scotland - St Paul's School of Hard Knocks 2022 **PRN: 132/22**	14th September 2022	**£3,500**	To support the costs of delivering the School of Hard Knocks Programme that will include a range of activities
Heartstone - Faces of Kabul Satellite Exhibition **PRN: 152/22**	14th September 2022	**£2,250**	To support the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a photodocumentary exhibition
Glasgow Life - Linn Park Soft Play Area **PRN: 130/22**	14th September 2022	**£3,963**	To support the cost of the refurbishment and re fit of the soft playroom in Linn Park Adventure Playground.
Spider Arts – Operation Arts Outdoors (Phase 2) **PRN: 190/20**	14th September 2022	**£9,054**	To support the provision of a Therapeutic Outdoor Programme for Primary aged Young People aged between 8-12 years old as an alternative to School based learning
Rainbow Club – Equipment & Associated Activity Costs **PRN: 482/11**	14th September 2022	**£1,000**	To support the cost of a Christmas Party for 28 members of the Older Peoples Group that meets weekly within Priesthill & Nitshill Parish Church,
Priesthill Old People's Welfare Club -Christmas Party **PRN: 230/16**	14th September 2022	**£1,000**	To support the cost of hosting a Christmas Party for 30 members of the Older Peoples Group that meets weekly within the Prieshtill Nitshill Parish Church
South West Arts and Music Project - Routes Out of Poverty	14th September 2022	**£9,000**	To support the cost of piloting the Fun Time Friday Project, that will include a lunch as well as a range of

PRN: 271/21			leisure activities
Hillwood Community Trust - Access to All Improvement Plan **PRN: 161/22**	14th September 2022	**£3,840**	Funding is requested towards the cost of improvements to the pathway which connects to the grass football path that is in desperate need of attention
Glasgow Community Food Network – Creative Workshops **PRN: 163/22**	14th September 2022	**£1,200**	To support the cost of delivering a series creative-workshops
The Village Storytelling Centre – The stories we could tell **PRN: 173/22**	14th September 2022	**£4,150**	To support the cost of facilitating three storytelling groups for a 20-week period