Item 09

18th April 2023

Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Toiny Monaghan Telephone: 07785520234

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Govan Area Budget for 2023/24 is **£90,148.56.**

3. The Area Partnership committed **£5,448.00** from the 2023/24 Area Budget at its meeting on Jan/Feb 2023 of which **£1,512.00** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£5,448.00(6.0%) has been committed** to date to various projects serving the area, leaving a balance of **£84,700.56 (94.0%) yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Four applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision
Elder Park Wildflower Avenue	Friends of Elder Park	Funding requested towards the development of green space to create wildflower avenue.	Awarded £442
Bus Hire	Safety Awareness Glasgow	Funding requested towards Bus Hire on day trip.	Awarded £350
Bus Hire	Govan 'C' Residents Association	Funding requested towards Bus Hire for day trip to Ayr.	Awarded £420
Bus Hire	Govan and Linthouse Church	Funding requested towards Bus Hire to attend Civic Ceremony at City Chambers.	Awarded £300

Ineligible applications.

6. Men's Shed Govan
An application has been received from Men's Shed Govan to provide personal footcare for vulnerable people in the local community. This application has been deemed ineligible for Area Budget funding as proposal for statutory provision.

7. Bikes for Refugees Scotland
An application has been received from Bikes for Refugees Scotland to provide supermarket vouchers to the project volunteers to support their recruitment and retention. This application has been deemed ineligible for Area Budget funding as proposal would be more appropriately funded from other source(s).

8. Playschemes 2023/24

At the February meeting of the Govan Area Partnership a Playscheme award of £120 was approved for Inclusive Homework Club to support a holiday activity programme for under supported children within Govan. Following on from this decision an error in the calculations over the formula on the playscheme spreadsheet has been highlighted and the correct calculated amount for inclusive Homework Club is £1,350. Members are asked to approve an amended award to Inclusive Homework Club as detailed in Appendix 1.

Area Budget Applications.

9. **Appendix 2** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

10. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 2.

Appendix 1

Playscheme 2023/24

Playscheme	Venue	Spring 2023	Summer 2023	October 2023	**Total Inclusive**
Inclusive Homework Club Holiday Activity Programme PRN: 335/22	Kinning Park Complex, 43 Cornwall St, Glasgow, G41 1BA	£270	£945	£135	**£1,350**