**Appendix 3**

| | |
|---|---|
| **Area Budget for 2023/24** | **£90,148.56** |
| **Total Allocated** | **£5,448.00 (6.0%)** |
| **Total Area Budget Remaining** | **£84,700.56 (94.0%)** |

| Project Ref | Organisation | Base address | Approval date | Award | Purpose |
|---|---|---|---|---|---|
| **Community and Voluntary Groups (CEA599)** | | | | | |
| 426/13 | Impact Arts | 82 Elderpark Street, Govan, Glasgow G51 | 7 February 2023 | £1,646 | Arts and Craft Workshop Sessions for 60+ |
| **Service Applications (CEA996)** | | | | | |
| 574/11 | Pirie Park Primary School | Langlands Rd, G51 | 7 February 2023 | £1,000 | P7 Residential Trip |
| **Delegated Authority** | | | | | |
| 293/22 | Friends of Elder Park | Elderpark Street, G51 | 28 March 2023 | £442 | Green Space Development |
| 284/22 | Safety Awareness Glasgow | Orkney Street, Glasgow G51 | 28 March 2023 | £350 | Bus Hire |
| 198/11 | Govan 'C' Residents Association | Burndyke Square, G51 | 28 March 2023 | £420 | Bus Hire |
| 346/22 | Govan and Linthouse Church | Govan Rd, G51 | 28 March 2023 | £300 | Bus Hire |
| **Playschemes (CEA998)** | | | | | |
| 270/11 | Beachcombers | Orkney Street | 7 February 2023 | £1,290 | Holiday Activity Programme |
| | | | | **£5,448** | |