Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Police Scotland South Project Title: G Division Home Security & Safety Pack PRN 303/22	Funding is requested towards the cost to purchase sash window jammers designed to mitigate against pry attacks for those most vulnerable, elderly and those at risk within the community. The window jammers are part of a variety of items that are funded through various funding streams, including Area Budgets. The G Division Safer Communities team support residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of theft by housebreaking. Specialist officers from the team deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visits, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door	(i) Vulnerable People (ii) Thriving Places (iii) Anti-social Behaviour	£6,877 Match funding: n/a	£299 All 23 Area Partnerships to consider pro rata awards of £299 each	For consideration £299 (pro rata)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	jammers, door braces, key boxes, patio door slider locks and other items. Purpose of funds: 52 x Sashtop window jammers @£5.75 x 52 wards £6,877				
Safety Awareness Glasgow Project Title: Celebrating the World Day of Cultural Diversity in the Govan Area PRN 284/22	Funding is being requested to contribute towards event costs to celebrate World Day for Culture and Diversity on 21st May, Linthouse Parish Church. The day is celebrated annually and is supported by the UN, World Day for Cultural Diversity for Dialogue and Development, as the time for people around the world to reflect on the cultural diversity within their societies. Govan has a rich cultural heritage within the local community, including asylum seekers, refugees, migrants, and international students. Partnering with the Glasgow Barons 'Musicians in Exile' the event will feature Multilingual songs from different local schools, a display of different cultural foods for tasting, and short story presentations about different cultures. The project will commence links with other local projects, The Govan Community Project and Maslows to	(i) Thriving Places	£3,180 Match funding: Mears Foundation - £700 (confirmed) Elderpark Housing Association -£500 (pending)	£1,980	For consideration - £1,980 .

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	ensure the event is inclusive and accessible to all members of the community. Funding will cover the cost of; 1) £350 - venue hire (all day), 2) £ 650 - hire of public address system 3) £1,000 - catering x 5@£200 4) £350 – publicity materials (artwork & prints different languages – Vistaprint) 5) £350 – management fees (The Glasgow Barons) 6) £300 – site attractions specialist for kids (Freelance specialist) 7) £180 – music in Exile (Govan Facilitator) Total: £3,180				
The Old Govan Fair Project Title: The Old Govan Fair – Annual Parade 2023	Funding is requested to support the annual Govan Fair event to take place on 2nd June. The Govan Fair event brings together the people of Govan to celebrate their community and promote social cohesion. As a historic event it has been celebrated since 1756 and it is an important part of the cultural heritage of Govan. The event will include a range of activities and attractions that will commence with the crowning ceremony,	(i) Thriving Places	£5,500 Match funding: n/a	£5,500	For consideration - £5,500 .

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	a parade procession from Arklet road and evening events that bring the whole community together, including youth groups, schools, and local businesses. The grant will be used to cover the costs as follows; Cars £200, Horse and Cart £500, children's outfits £500, venue hire £200, hall decoration £300, 4x Pipe Bands £900, photographer £50, open deck bus £300, Lone Piper ££50, Parade Marshalls £300, flowers £150, flyers/leaflet/marketing £550, Govan Football tournament £500, First Aid £500, refreshments at Crowning event £300, event insurance £200.				
Loop Theatre CIC Project Title: Glorious Govan Going Forward PRN 575/20	Funding is requested to assist with the costs of creative arts workshops in physical theatre and drama for 16 adults with Additional Support Needs at the Pearce Institute, Govan. The sessions will run on Mondays for 3 hours over 32 weeks between April 2023 and March 2024 and be facilitated by a Lead facilitator supported by an assistant facilitator, including two volunteers from Govan Area. The programme will incorporate breaks over bank holidays, summer and festive seasons.	(i) Vulnerable People (ii) Thriving Places	£8,960 Match funding: n/a	£8,960	For consideration - £8,960 .

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Loop Theatre connects and invest in people who cannot ordinarily access performing arts to establish and develop trust within a joyful setting. The workshops, and performances give those with ASN the tools in confidence building and self- expression to enhance their health and wellbeing. In addition to reduce isolation and make new friends within creative settings. *Funding will be used to cover staff costs and venue hire.* £2,400 – venue hire @25ph x 3hrs x 32 weeks (Pearce Institute) £3840 – Lead Facilitator @£40ph x 3hrs x32 weeks (freelancer) £2,400 – Assistant Facilitator @£25 x 3hrsx32weeks (freelancer) £320 – 2x Volunteer expenditure 5pp (Volunteer Glasgow/Govan volunteer bank)				
Govan Youth Information Project Govan Streetwork Initiative PRN 123/18	Funding is requested towards staff costs to continue to support the youth engagement initiatives (the street work project) for a period of 13 weeks from May to July 2023. Govan Youth Information Project work with young people aged 5-25 within Govan area, with the aim to empower	(i) Youth Employment/ Services; (ii) Vulnerable People; Environment; (iii) Anti-social Behaviour; and	£7,344 Match funding: n/a	£7,344	For consideration - £7,344

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	and support young people to achieve their full potential. The street work project has been running since 2017 patrolling and engaging with the youth on the streets. The project aims to promote positive lifestyles, signposting young people to youth services, promoting reduction in drugs and alcohol consumption and anti-social behaviour. The staff will patrol the streets 3x per week between the hours of 4pm – 10pm and engage with young people where they congregate depending on the intelligence from partners. The project will also hold a 'Tuesday Muster Meeting' as a joint partnership development session where partners can feed in any issues. This initiative has full backing of Police Scotland, Glasgow Life, Elderpark HA, Govan HA, Regeneration and Sustainability Glasgow. Breakdown of staff costs: 3x staff cover, 3x sessions pw, 3x hrs @£19.07 £2,574 - 5 weeks in May £2,060 - 4 weeks in June £2,060 – 4 weeks in July	(iv) Thriving Places.			

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Halo Arts (Education) Project Title: Govan Summer Arts Academy 2023 PRN 358/22	Funding is requested to support the cost to deliver a 2-week Arts programme for 50 young people aged 6-16 over the summer holidays from Monday 10th July – Friday 21st July at the Pearce Institute. Sessions will run daily over the 2 weeks from 11-4pm. The aim of the project is to develop the confidence, imagination and creative skills of young people living in the community with the focus of those who have no access to arts activities. Last year the programme operated at full capacity with a waiting list of 20 signifying its need within the community. The workshops are accessible to all young people, including those with Additional Support Need (ASN). Proposed activities include drama, dance, visual art, circus etc. Funding will cover staff costs, venue hire, publicity, and resources. Breakdown of costs: £2,600 – staff costs 100 p/d x 10 days £750 – venue hire £350 - publicity/promotion £400 – workshop material £270 – community taster sessions £400 – management, admin & coordination	(i) Youth Employment/ Services (ii) Vulnerable People; Anti-social Behaviour; and (iii) Thriving Places.	£4,670 Match funding: n/a	£4,670	For consideration - £4,670

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
World of Film Festival (WoFF) Project Title: World of Film Festival – 10th anniversary events June 2023 (Europe Now) & November 2023 (WoFF'23) PRN 077/20	The project seeking funding to deliver two international film festival events - Europe Now from 23-25 June 2023 and World of Film Festival from 2-5 November. The events will be hosted at two Glasgow venues, Film City Glasgow (Govan) and The Alchemy Experiment (Hillhead). The World of Film Festival aims to bring international independent film to local audiences and encourage local communities to attend screenings. The festival also provides a platform for independent artists and filmmakers to showcase their work to local audiences, offering a window into cultures, stories, and parts of the world that they would not have the opportunity to experience otherwise. Across both events, there will be 20+ screenings, acting workshops, masterclasses for students, animation workshops for youth, Q&A sessions, talks, writing workshops, networking events, and food & film experiences. There will be animation screenings aimed at youths/schools and family-friendly sessions. The project aims to create events that are inclusive and accessible to all.	(i) Youth Employment/Services (ii) Vulnerable People (iii) Thriving Places	£37,650 Match funding: £6, 400 - Postcode Lottery Fund (confirmed) £9,750 - Film Hub Scotland (pending) £7,850 - Screen Scotland Festival Fund (pending) £13,650 - In kind support/ sponsorship (confirmed)	£3,145 Total amount of funding requested is £9,830.00 across 4 APs. Govan AP- £3,145 (875 beneficiaries) Anderston/ City/Yorkhill- £2,064.30 (575 beneficiaries) Hillhead - £2,752.40 (750 beneficiaries) Partick East /Kelvindale – £1,867.70 (500 beneficiaries)	For consideration - £3,145 (pro rata) .

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The June event will feature short films that focus on European themes, including LGBTQ+ rights, women's rights, the cost-of-living crisis, the war in Ukraine, refugee rights, and exploring the diversity of cultures, traditions, and socio-political aspects of life today. The program for the 10th anniversary event in November will focus on Scottish talent, women creators, first-time filmmakers, and Eastern European cinema. The project continues to work with Film Hub Scotland, Screen Scotland Into Film, Film North Hub to create events that are diverse, accessible, inclusive, sustainable, and open to all and continue to offer free tickets to all audiences and operate sliding scale ticketing (pay as you can). In addition, work with community centers, Job Centers to offer complimentary access to unemployed and underemployed and refugees, including transport for those needing to reach the venues. The events will provide temporary employment and volunteering opportunities for local residents in various roles, including marketing, digital support, social media, front of house, tech support, program assistants,				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	photographer, content creator, and film technician. Breakdown of Costs: £945 – venue hire (Film City Glasgow & Alchemy Experiment. £3,135 – temporary staff positions 3 based on 95 hours @ 11 ph £2,200 - temporary staff positions (Festival week only) 5 based on 40 hours at £11 per hour £1,150 - Curation Fees / Artists Fees / Film Traffic Fees £650 - Marketing / Social Media / Printing & Advertising £850 - Tech Support/Equip Hire £925 – Accessibility costs/ transportation/captioning/childminder costs				
STAGE Project Title: Art in Sport PRN 418/22	Funding is requested to assist with the costs to deliver a series of monthly events bringing together sports and arts to celebrate 'The Glasgow European Year of Sport' from June to September 2023. STAGE will be working with Kinning Park Complex, Clyde Hall, Linthouse and Govan Parish Church and the Primary Schools in the area. Events will be showcased on the last Saturday of each month that will reflect the monthly themes suggested by Glasgow	(i) Thriving Places	£5,820 Match funding: £2,200 – applicant contribution in Kind towards coordination and administration	£3,620	For consideration - £3,620

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Life's events team. The activities will take place in Kinning Park Complex, Clyde Hall, Linthouse and Govan Parish church and the local Primary schools and will involve Cycling, Football, Martial arts, Music, Dance, Poetry all of which will lead up to two events that will take place during the street play initiative in September 2023 in Festival Park, and Admiral Street in Kinning Park. It is anticipated about 500 to 1000 participant over the period. Breakdown of costs; £2,200 – coordination and administration (in kind applicant contribution) £200 – volunteer expenditure x20 @£10 £1,500 -musicians across 2 events x10 bands @150 per band £750 – hire of PA system £670 – hire of mobile stage £350 – insurance for 2days outdoor events £150 – event publicity				
St Constantines Hall Project Title: Supporting Older People in Our Community PRN 429/22	Funding is requested towards the cost to provide 3 course lunch to vulnerable senior members of the community in Govan, including purchase of appliance for use in the church hall. The programme will be implemented over 24 weeks, every Thursday between 12-3pm at St Constantines Hall, Govan.	(i) Vulnerable People (ii) Thriving Places	£3,954 Match funding: £1,000 (Linthouse Housing Association – confirmed £500	£2, 954	For consideration £2,954

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	A number of pensioners are impacted by high costs as the cost of living are eroding budgets and it is impacting on the most vulnerable members of society and some pensioners are unable to eat healthy. Therefore, funding will help to provide pensioners with a three-course meal free of charge to service users. Purpose of funding; £1,200 - 25x free lunches over 24 weeks @ £2 pp £1,875 – purchase of variety of meat/ vegetables £379 – Dishwasher (Currys) £500 – supermarket vouchers		towards purchase of meat/vegetables and £500 towards issue of supermarket vouchers		
Elderpark Housing Association Project Title: Junior Community Voice Champions for Govan PRN 288/22	Elderpark Housing Association is working in partnership with local schools, Riverside and St Saviours primary school to enhance the way communication is shared within the community for those unintentionally excluded from hearing about local support and community activities. The purpose of the project is to ensure that	Thriving Places Vulnerable People	£8,619.50 Match funding: £500 – Elderpark Housing Association (confirmed)	£8,119.50	Consider award of £8,119.50

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	residents including those who use English as second language and who do not have access to modern communication channels such social media platforms are able to receive timely information and community news. The organisation is seeking funding to purchase and install lockable community notice boards. The boards will be located outside the school campus on the land owned by EPH and near large footfall along with an Arts project managed by Impact Arts. This will create a network of community information hubs, sharing information and promoting community activities. Collaboration with schools will help the young and schools to get direct information about what is going on in their community, promote it within the school and home. Translate information into community languages for parents and family, and upkeep 4'love my community' notice boards. Breakdown of expenditure costs: 3x free standing lockable notice boards £5,904.20 (supplier- The notice board co.). 1x Wall mounted notice board - £852.08 (The notice board co.) VAT - £1,353.25				

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Govan Home and Education Link Project (Govan Help) Project Title: New IT Equipment 2023 PRN 212/21	The project is requesting funding to purchase 7 laptops for use by staff team to support the ongoing delivery of services. The current IT equipment purchased in 2020 is no longer fit for purpose requiring repairs and maintenance resulting in downtime for staff. The organisation is intending to refurbish older laptops to support training for clients. Breakdown of costs: £5,810 – 7x HP Laptop @£829.97 per Laptop	(i) Vulnerable People (ii) Thriving Places	£5,810 Match funding: n/a	£5,810	For consideration £5,810
The Pearce Institute Project Title: Govan Youth Theatre PRN 092/21	Funding is being requested towards the costs to continue with the Youth Theatre programme for the remainder of 2023 to cover the three 12 weeks terms. The project currently has no funds to deliver the project after the April Spring term. The project is aimed at 60 young people aged 6-16 years across three age groups 4-6 years, 7-9 years, and 10+ living in Govan and surrounding areas. The aim of the project is to develop the confidence, imagination, and creative skills of young people with the focus on those who have little or no	(i) Youth Employment / Services; (ii) Vulnerable People;	£5,830 Match funding: n/a	£5,830	Consider award of £5,830

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	access to arts activities. The project also aims to tackle anti-social behaviour by engaging positively influencing young people who are at risk of displaying anti-social behaviour and/or entering the criminal justice system. The sessions are led by two professional theatre tutors, a workshop assistant and small team of volunteers . Each week the young people will work using a range of games, exercises, and techniques to develop their confidence, imagination, and performance skills. At the end of the term there will be a sharing of work and producing two shows. Classes will run on Thursdays follows; 4-6 years (5-6pm) 7-9 years (6-7pm) 10+ years (7-8.30pm) Breakdown of costs; £3,960 – 2x Drama practitioners @£55 per session for 36 sessions £720 – volunteer cost 3x volunteers per session £500 – workshop materials £350 – publicity, promotion & distribution, flyers etc. £300 – project management (Pearce Institute) Venue hire – (Pearce Institute in Kind)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Peek Play **Project Title:** PEEK Play in Elder Park, Govan & Ibrox PRN 316/18	Funding is requested to deliver play sessions for local children aged 5-11 years, from June to November 2023. PEEK Play is a diverse and stimulating programme of outdoor play provision that is delivered in the hearts of communities using a Play Ranger model. 'Play Rangers' act as a play champion for children by encouraging them to reclaim places and spaces in for play such as playgrounds, parks, streets and open spaces. Children attending the outdoor play sessions will be encouraged to try new things whilst exploring the local environment. 'Play Rangers' will also help children to use their imagination and creativity, contributing to their social, emotional, and physical development. Funding will allow the project to deliver 1x weekly weekday play sessions from 4pm-5.30pm in Elder Park & 16 x 1 x weekly play session in Ibrox = 2 sessions a week. Each session will target 50 children per site = 100 in total. The play sessions will take place outdoors in all weathers for 24 weeks. All children who attend will have the opportunity to achieve a Hi5 award which is a nationally recognised award by SQA. These sessions will be	(i) Youth Employment/ Services (ii) Vulnerable People	£8,817 Match funding: n/a	£8,817	For consideration - £8,817

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	supported by 10 x young volunteers from Govan High School. Breakdown of costs; Sessional Staff - 3967.60 (PEEK) Play Materials and Sports Equipment (inc First Aid) - Glasgow Play Association, Baker Ross, Newitts - £1,000 Awards £6 each x 100 Participants - £600 - Youth Scotland Refreshments 0.60p per head per week for 100 people, 24 weeks - £1,440 (Local Suppliers/Fresh fruit & veg market) Volunteer / Participant travel - £1,560 Marketing x 2 sites - £250 (One Touch Print)				
Ibrox Parish Church Project Title: Halls Refurbishment Project PRN 374/22	Funding is requested as contribution towards the total costs of the refurbishment work. The congregation has taken the decision to move out of the sanctuary building and hold all worship and fellowship meetings in the halls suite in order to save costs and provide warm meeting spaces. Other uses for the sanctuary building are also being explored. The applicant is embarking on a building project that will allow the Church to continue to support the local community,	(i) Vulnerable People (ii) Thriving Places	£420,000 Match funding: Church held funds and fundraising - 203,259 (confirmed) Grants awarded - £169,000.00 (confirmed)	£9,000	For consideration. £9,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	enhance the facilities and to develop further services to meet the needs of the local people. The engaged with Angus Design and Quantity Surveyors to develop a plan to modernise and update the facilities as follows: 1. Develop the large hall into a multipurpose space to be used as a sanctuary with an accessible staging area for worship, whilst adding double glazing, an audio-visual system and improved the lighting and décor. This will allow the groups who use the halls to increase the activities that they offer and support other community activities i.e. film nights, training events and live streamed activities. 2. Build two small meeting rooms at the back of the large hall to provide space for counselling or private meetings. This will be particularly useful for the foodbank who often provide advice sessions to individuals. 3. Convert the smaller hall into a multipurpose café space linked to the kitchen which will offer a greater resource to the community i.e. to provide food to the Pastimes group, the people who attend the Foodbank and others much more easily with the				

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	potential to open a community café in the longer term. 4. Upgrade the kitchen by installing new plumbing, cookers, fridge and freezer and changing the flooring and lighting to serve the halls suite in a much more effective way. 5. Redevelop the foodbank storage area which at present is below the stage in the large hall. The current arrangement means volunteers have to carry bags of food upstairs to serve their clients which is not ideal. The renovations will give the foodbank a dedicated storage and office area on one level and make it much easier to serve their clients and look after their volunteers. 6. There will also be extensive modernization of the heating system, electrical supply and installation of double glazing on the windows. The entrance hall will be upgraded to provide a more welcoming draught free space. The total cost of the building project is £420,000 of which 85% has been secured from organisations and various grants funders. Planning permission and building warrants have been approved and tenders received from 3 different companies, from which the				

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	applicant has chosen to work with Remington Builders. A balance of £47,741 remains to be sourced to cover the full cost of the renovation works.				
Tron Theatre Project Title: Walking Tall Tales – an outdoor early year creative project PRN 394/22	Walking Tales involves artists take 'little imaginations on big adventures; giving 120 participants the chance to explore, discover and experiment through a range of sensory experiences using nature as a backdrop. Based in Elder Park local families and their pre5 child(ren) will go for a walk with 3 artists which will involve songs, movement and storytelling using a variety of props. Parents and children will be encouraged to explore, create and play using provided materials and textures. They will also have the chance to be creative, problem solve and develop their visual learning skills. Younger children will develop speech and language, dexterity and numeracy skills. They will make decisions and negotiate as they creatively explore outdoors with ideas for imaginative play that can be repeated after the session. Each session will also provide healthy snacks to share and eat together and also to take away for later.	Vulnerable People Thriving Places	£5,780 Match funding: £1,380 – Creative Scotland (confirmed)	£4,400	For consideration - £4,400

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Breakdown of costs include: 2 Freelance Artists @ £900 each £1,800 1 Emerging Artist £900 Stage Manager £900 Props and materials £250 Travel costs/expenses £200 Food for snacks £350				
Ibrox Primary School Project Title: Development of Ibrox Primary School Allotment & family allotment club 2023 PRN 432/22	Funding is requested to develop the school's growing spaces; both in the school playground and at the allotment in Bellahouston Park which is currently not fit for purpose where the raised beds are difficult to use and dangerous due to old, damaged rotten wood. The proposal includes Replacing existing raised beds at Ibrox school allotment in Bellahouston Park; and Improving the raised beds space within the school for growing, to create a quiet, green corner within the playground for children to relax and unwind and to build a willow fence. Having created a space that is accessible and ready to use the applicant proposes to offer an 8 week family allotment club which will be run by a member of staff, supported by an expert community gardener. The	(i) Youth Employment/ Services (ii) Vulnerable People (iii) Environment (iv) Thriving Places	£3,200 Match funding: n/a	£3,200	For consideration £3,200

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	gardener will support the families and children in planning, designing, running and maintaining the allotment. The sessions will be open to children and their families. Skills will be taught in planting, taking care of crops, harvesting and seed saving. With cooking sessions using seasonal vegetables. These sessions will be used as a focal point to initiate conversations around environment, growing our own food whilst upskilling families and children within the school community who can then take ownership of the allotment, supported by a community gardener. The project will provide opportunities to develop parents and children(s) learning experience, improving knowledge, confidence, skills and greater understanding where their food comes from and a better understanding of environmental issues. Other benefits include long term health and wellbeing from being outdoors gardening, being involved in the community. Centred on growing food and eating healthily the project aims to improve both the physical & mental health of parents and children by providing a safe welcoming space where people from different cultures can come together and engage with each other through a				

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	shared interest in growing food and eating healthily. The project hopes to provide simple solutions to providing low cost, healthy meals for families. Ibrox is an area of high deprivation with a diverse community and a variety of ethnic backgrounds. Residents can often have poor nutrition with subsequent poor health outcomes, whilst the diverse ethnic mix can lead to some residents having feelings of isolation and vulnerability. Costs include: Scaffolding boards, recycled wood £700 Tools, wheelbarrow, spades, forks, Gloves, secateurs, watering cans £500 Topsoil, compost, chipped bark £400 Seeds, fruit bushes, trees £100 Labour costs to build raised beds and willow fence £500 Employ Community Gardener £1,000				
Govan High School Project Title: Govan High Community Café PRN 130/18	Funding is requested to purchase Barista equipment to support a training programme within the school and to create a warm, café like space within the building before August 2023. The space will be accessible to our entire school role, their families and to wider community groups during prior agreed times.	Youth Employment/ Services Thriving Places.	£4,981 Match funding: £2,000 - Tesco Community Fund (pending)	£2,981	For consideration £2,981

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The Barista programme will enable community members to come together, help vulnerable people and build stronger employability skills in the community by helping young people to build their skills and access services needed in life, learning and work. It is hoped that young people will use their new skills and knowledge to upskill other members of the community, leading groups and inputs. The applicant will also work in partnership with the wider school community and partners to establish a sustainable, welcoming and inclusive "community café" space at Govan High School. A consultation took place with young people and the wider community which identified demand for a community café space. An official opening of the community café will be arranged to which the press and members of the school community will be invited to attend. Breakdown of costs includes: Coffee Machine £2,712 150 reusable coffee cups £375 Reception desk/coffee cart £1,500 Display refrigerator £395				

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Me Myself and I SCIO Project Title: Me, Myself and I in the Community Pilot PRN 427/22	The applicant is requesting funding assist with 6 month costs of (a) establishing an office/drop in space within the Pierce Institute for period of 6 months; (b) Sessional Staff to support delivery of activity; and (c) a training budget for volunteers. Over the last 12 months the project has been developed to meet the needs of it's beneficiaries and now finds itself in a position of requiring to establish an actual local base in Govan which is easily accessible with good transport links. The majority of the female service users reside in the local and surrounding areas. A base within the Pearce Institute will enable the project to coordinate and deliver a Volunteer Befriender Service by piloting weekly coffee mornings for befrienders, drop-ins one day per week for one-to-one assistance and support, coordinating volunteer befrienders with the women that need support, appropriate training sessions for the volunteers and personal development opportunities. An Outreach Service will also be based within the Pierce Institute as well as visits and organised meetings/sessions with women in their community groups to ensure women have emotional well-being, confidence and strength in their relationships at home and in the	Vulnerable People	£6,112 Match funding: n/a	£6,112	For consideration £6,112

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	community. Women will also be invited to access the Befriender Service, the Drop In and (or) social group activities. On one other weekday ESOL classes with be offered as the initial learning activity as English in most instances will not be their first language (some women will be going through the Asylum process or will have recently settled in Glasgow, therefore it is imperative that women start to learn/understand English as soon as possible, so they can fully participate in their community. Costs include: 6 months rent for space in the Pierce Institute £3,000 Volunteer training budget £1,000 Sessional staff for 32 hours per Week @£11 per hour £2,112				
Weekday Wow Factor Project Title: Weekday Wow Factor Meet, Eat, and Dance (Weekday Wow Factor Daytime Discos PRN 440/22	Funding is requested to support the costs of delivering a daytime disco 12-month pilot for 40-50 Older People within identified wards across the City and the sessions will include; a hot lunch, games, dancing, singing and foot tapping to pop tunes picked by community members. Weekday Wow Factor aims to enhance physical, mental, social health and	(i)Vulnerable People; (ii) Thriving Places	£36,559.20 Match funding £4,399.20 - applicant/ Weekday Wow Factor i.e. Accountant, Community Development	£3,540 Total amount of pro rata funding requested across 9 APs £32,160 Southside Central £2,520 North East - £3,540	For consideration £3,540 (pro rata)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	wellbeing of older adults of all ages and abilities. To reduce loneliness, leisure and health inequalities and ageism. The sessions are aimed at promoting positive physical and mental health amongst older people many of whom may be suffering from loneliness. *Breakdown of costs per month:* Venue costs (Riverside Halls) £45 food/drink/plates/cups x 30 people @£5 pp £150 Sunny Govan DJ £40 Facilitator £60 **Total cost x 12 months £3,540**		Officer, Social Media Officer and Coordinator costs (£3,297.20) Insurance, leaflets and marketing apps costs (£1,102.00)	Partick East Kelvindale £3,000 Maryhill - £3,540 Greater Pollok £5,400 Victoria Park - £3,540 Drumchapel / Anniesland £3,540 Canal £3,540	
Govan Appliance Project Project Title: PRN 285/22	The applicant proposes to deliver training in the repair of domestic appliances for local community members, inclusive of any age, race or ethnicity. A new training programme in all aspects of domestic appliance repairs will be offered to those who are low to non-skilled, long term unemployed, feeling socially isolated or those who wish to re-train. One element of the project will be offered to youth and school leavers aged 16-18 years only. The other will be available to all. Participants will be trained in the diagnosis of faults and how to repair	Vulnerable People Thriving Places	£9,000 Match funding: £5,000 pending from First Port £143,000 pending from Glasgow City Council.	£9,000	For consideration £9,000 .

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	them. With the project being in a deprived and low skill set area, the aim is to provide new opportunities and help members of the local community back into employment with the skills they learn with access to contacts within the trade to gain employment. The project will run one day per week from 9am to 3pm for 4 weeks and each intake will have no more than 4 participants. The learning objectives of this project is that the trainees become competent in the repair and installations of washing machines, washer dryers, electric cookers, electric ovens, and tumble dryers. Course breakdown: • Week 1 - Learning how to repair and install washing machines • Week 2 - Learning to repair and install washing dryers • Week 3 - Learning to repair and install electric cooker ovens • Week 4 - Learning to repair and install tumble dryers Environmental Impacts / Recycling – to stop white goods from going to landfill by refurbishing these white goods for the local community at an affordable cost for low-income families etc.				

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	The applicant has strong links with local community organisations and will utilise these links to help recruit trainees. For example Thriving Govan, who have in previously identified referrals for suitable individuals. Breakdown of costs includes: Assorted tools £2,000 Training materials £800 Training equipment £1,000 Marketing/recruitment £300 Staff costs £4,500 Lunches £400				
Glasgow Living Waters Church **Project Title:** Refugee, Asylum and BAME Support PRN 114/21	Funding is requested to support a 12 month programme of initiatives for local Refugee, Asylum and BAME communities, namely . 1. Youth Employment /Services To build capacity of young people to access the job market. Participants will be taught how to complete job applications, access job sites, how to prepare, present and conduct themselves during interviews, CV preparation and how to operate in the digital environment by being proficient in using facebook, twitter, WhatsApp, Instagram, internet, emails. This will equip them to access employment as well as communicate effectively and safely in the virtual world, increasing	Vulnerable People	£6,164	£6,164	For consideration £6,164

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	access to lifelong learning and access to services offered by Glasgow City Council. Participants will be taught how to operate computer applications such as MS Word, Excel, Powerpoint. Efforts will be made to help them secure certificates to improve their career/employment prospects. The organisation will provide computers and laptops to enable the Youth to access employment. 2.Vulnerable People To empower vulnerable citizens, immigrant and minority families to effectively participate in gaining employment and live fulfilling lives within the Govan Community. The proposal will integrate vulnerable individuals from Black, Asian and Ethnic Minorities as well as vulnerable local citizens within Govan Community. Mental Health training will raise awareness about mental health issues as well as introduce coping mechanisms to help individuals to recover and integrate into the community as well as secure sustainable employment. 3. Environment The applicant has worked with Glasgow City Council, Clean Scotland, to cleaning local streets and litter pick and proposes to expand this priority by				

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	engaging in cleaning the streets and raising awareness of a clean environment by having seminars conducted by trained individuals , distributing useful environmental information through word of mouth, flyers and social media. Service users who usually engage our services highlighted the issues that they felt needed addressing through word of mouth and emails. Local people within the community will benefit from this application from the activities provided by the organisation, most importantly it will help with the integration between Black, Asian and Ethnic Minorities and local citizens and therefore building a harmonious, a community where all individuals within Govan are valued, respected and are responsible citizens, The Organisation will engage volunteers from the local community to enable these individuals to gain employable experience and staff to be able to complete this project. The project leases a church building which has adequate accommodation to use for training purposes. In addition it has access to a fully trained Mental Health nurse, Counsellors, Befrienders, a fully				

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	qualified accountant who can deliver training in finance literacy and legal advisors specialising in employment and Benefit matters. Equipment such as laptops, tablets and access to broadband connectivety is required to assist with the delivery of the proposed activities. <u>Costs include</u>: Staff costs and volunteer expenses for Yth Employment Services £1,719.70 Mental Health and Community Integration £2,880 Environment £800 5 Desktop computers £764.50				
Clydeside Initiative for Arts (SWG3) Project Title: Brightening up Burghead: Creative Skills Development, engagement, and mural installation PRN 434/22	The applicant proposes to deliver a creative engagement and skills development project with local young people to improve and enhance the underpass that connects the two ends of Burghead place to the rear of Lidl. The space has a high level of vandalism and litter with perceptions of being an unpleasant and unsafe space to travel through. Many community members use the route to access travel, amenities and their residences and it has been highlighted that the area is in need of improvement. Laura Frood from ClA (widely known as SWG3) has developed this bid in	Youth Employment/ Services Environment	£17,552.50 Match funding: £7,152 - UK Shared Prosperity Fund (confirmed) £1,500 – SWG3 contribution in kind (confirmed)	£9,000	For consideration £9,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	partnership with Jim Ellis from GCC and is informed by work done in the area throughout 2021/2022 which established 5 new community relevant public artworks. Discussions have been ongoing with regard to engaging young people in the project as a route into more positive activities and to alter negative trajectories into anti-social and criminal activity. The proposal includes community consultation, engagement and public art to create an installation in the space that is relevant to the local landscape and complements other activities such as the soon to be established wildflower meadow highway. Funding requested would assist with the costs of the artists fees (in line with Scottish Artists Union rates of £230 - £328 per day, dependent upon experience) and a contribution to the materials for the project. Thriving Places – Positive Communities and other partners will be involved to identify themes and complimentary activities that can maximise the impact of the project, raise awareness and encourage longevity of the work that is installed. SWG3 will work with known graffiti artists to establish respect for the work and reduce the risk of future vandalism. Community ownership will				

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	help to reduce littering and promote continued care for the space. Workshops will help young people to develop transferable skillsets that improve their employability offering and their positive contribution will reframe the negative identities they are becoming known for. The outcomes are projected to be; - improved skills and confidence - improved wellbeing for participants and users of the route - a cleaner and safer travel route - wider outcomes relating to civic pride. Ongoing monitoring of the work will include tracking reduced costs for graffiti removal on sites where new public art has been established, e.g current pilots in Yorkhill have measured a 100% reduction in the need for graffiti removal visits in an eleven month period with substantial saving to the local authority. The existing murals have been well received and have been the basis of further creative work - e.g the songs commissioned by The Glasgow Barons about the artwork. <u>Project Delivery includes</u> 4 x Community consultation events				

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	12 x half day sessions of creative engagement with young people to design the mural 1 x Community feedback event 1 x Installation (approx 2 weeks) Costs include: 2 x Artists fees for 35 days £8,750 Spray paint, emulsion based Coat and PPE £2,500 Management costs £1,800 Filmmaker (documentation) £900 Scissor lift for working at heights £800 Health and Safety risk assessment £600				
Govan Community Project Project Title: Connecting People Across Govan Thriving Place and Promoting Volunteer Opportunities PRN 435/22	Funding is requested towards staff costs for a period of 3 months from April to June 2023 to support the Thriving Places 'Building Connections Thematic Group' to maintain online presence and increase social media activity with the aim to improve access to information on services and to ensure widest reach across the community supporting Govan residents. The activities are part of the overall Govan Thriving Places Communication Strategy covering a wide range of social media platforms. Thriving Places Website page, Facebook page, Twitter account and an online Community Support Directory.	Vulnerable People Thriving Places	£3,429 Match funding: £300 – Rangers Charity Foundation (confirmed)	£3,129	For consideration - £3,129

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Key activities that the staff will support; • Refresh and maintain the Govan volunteer bank website; • Provide relevant and regular updates on social media platforms; • Support Thematic Group Leads to provide more updates on activities and programmes; • Refresh Thriving Places Website for a new refresher look and improve accessibility and make it user friendly. Purpose of funding: Thriving Places staff support for 3months April-June, 7hrs per week over 13 weeks, 91hrs@£24 ph £2,184 Sessional staff to refresh Govan Volunteer Bank website – 2.5 days work, 18hrs x £15 ph £270 Sessional staff to Govan Volunteer Bank Website operation – 1hr per day x 5days per week x 13 weeks @£15ph £975				
Glasgow Action for Pensioners Project Title: Volunteer Programme	The project is requesting funding to pilot a new area of delivery to train volunteers who will then support and advise the over 55's on benefits on behalf of Glasgow Action for Pensioners.	(i) Vulnerable People	£6,200 Match funding: n/a	£6,200	For consideration - £6,200

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PRN 444/22	Funding will go towards the recruitment of a sessional Development Worker and volunteers over a period of 4months starting in May 2023. The Charity is regarded as an alternative office for the DWP. The project currently has had to limit the number of individuals accessing the service, therefore want to trial a sessional Development worker for 2 days per week (14 hours) for a period of 16 weeks. The staff member will be responsible for the recruitment and management and training of 4 volunteers in Welfare Rights as well as developing networks and contacts locally. The project will provide in-house training in the use of IT skills etc. necessary to operate in an office environment. The vast majority of the people the project support either live in poverty or at risk of living in poverty. The new volunteers (once appropriately trained) will allow the service to support more people and gain experience in giving advice and support to a vulnerable group within the community in terms of income health and wellbeing. Purpose of funding:				

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	Sessional Staff Budget; 14hrs @ £15 p/h x 16 weeks £3, 360 Volunteer Training Budget for 4 volunteers £1,500 Volunteer Expenses x 4 volunteers for 16 weeks £640 PVG cost (Disclosure Scotland) £200 Marketing/Stationery budget £400 Accreditation of new front-line staff with DWP £100				