Item 7

21st April 2023

Glasgow Community Planning Partnership
Canal Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Canal Area Budget for 2023/24 is £108,959.02

3. The Area Partnership committed £2,050 (1.9%) from the 2023/24 Area Budget at its meeting on 10th February 2023 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £2,050 has been committed to date to various projects serving the area, leaving a balance of £106,909.02 (98.1%) yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Benview Campus Family Fun Day PRN 463/22	To assist with the costs of a free Campus Family Fun Day for the families and 500 pupils of Benview Early Years, St Cuthbert's Primary School and Highpark Primary and LCR on Saturday 10th June 2023 within the playground and car park areas. Partnership planning of the event has further strengthened partnership working relations within the campus. The event will incorporate fun activities as well as stalls from other agencies providing signposting for mental health, autism and health initiatives. **Costs include:** 4 funfair rides and slides £1,900 DJ Tam £350 Petting Zoo £250 Glitter Tattoos and Face Painting £500 Dancing Companies £300 500 Ice Cream Cones £500	Vulnerable People Youth Services and Employment (including Education and Training)	£3,800	£3,800	For consideration,

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Benview Early Years Community Yoga and COZ Club PRN 462/22	To facilitate a programme of ten yoga classes for parents/ grandparents and carers from all three establishments at Benview Campus who have reported a sense of isolation, feeling withdrawn from society and stressed. YoGlasgow with its down to earth ethos, pro-active and inclusive engagement will support the Campus to ensure a higher uptake of inclusive participation from the wider community. Chair yoga, which will address modesty issues for ethnic minority ladies and enables larger attendance numbers, is the preferred exercise option. The COZ Club, which focuses on connections, stress busting, confidence building and self-nurture is very well attended and reports positive impact on each attendee and their families who wish it to continue. Funding is requested to continue the project and assist with the costs of the facilitator for 10 sessions. **Costs include:** 10 classes of Yoga £650 COZ Club £240	Vulnerable People Culture and Leisure	£890	£890	For consideration.

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Queens Cross Community Foundation Queens Cross Gala Day PRN 461/22	To assist with the costs of a free outdoor annual gala day at Firhill Complex on 19th August 2023 to bring people together without having to worry about costs. Funding will enable the applicant to pay for component parts such as the marquees, power generator and children's rides. The quality event creates opportunities for local businesses and a range of agencies to engage with local people about the range of services and support available to them. Queens Cross Housing Association (QCHA) contractors will clean up the site to ensure it is free of litter prior to and after the event. It is anticipated that over 1500 people will attend of which 700 reside within ward 16. **Costs include:** 2 children's rides £1,320 Large Rides £4,080 1 large generator for stalls £420	Culture and Leisure Vulnerable People	£13,742 .	£5,000 The applicant will contribute £5,000 whilst QCHA contractors will donate £3,742 Hillhead Area Partnership awarded a pro rata grant of £1,425 at its meeting on 11thApril. Canal Area Partnership to consider a pro rata award of £2,500 Maryhill Area Partnership to consider a pro rata award of	Approve: award £2,500 pro rata

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	Hire power generator and Music licence £534 Marquees, stage, weights, Tables/chairs £2,100 Sound system and music License £774 Activities and performers £1,290 First Aid (St Andrews) £171 Photographer £300 Posters, programmes and branded raffle tickets £768 Volunteer breakfasts £144 Staff lunches £276 Various merchandise £2,100			£1,075 at it's meeting on 28th April 2023.	
Hamiltonhill Family Learning Centre End of Term outing for families PRN 051/16	To enable 27 preschool children, accompanied by a parent, carer or family member, to attend a day trip to Heads of Ayr Farm Park on 2nd June 2023. The children and their family member will enjoy a joint activity that would normally be out of reach due to costs. It also promotes equal opportunities by ensuring that every child/family is included regardless of personal circumstances.	Youth Services and Employment (including Education and Training) Culture and Leisure Vulnerable People	£1,440	£1,360 Applicant to contribute £80	Approve: award £1,210 Area Budget criteria for cost of bus hire is a maximum of £350.

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	Costs include: Entry tickets to Heads of Ayr £560 Bus hire £580 Snacks/lunches £300				
Stepping Stones for Families (Ardoch Childcare) Outdoor Learning and Development PRN 461/22	To improve the back garden of the facility in order to create a more inviting, safe and secure area where pre 5 children can play and learn throughout the year. Improvements include the redevelopment of the sensory garden, provision of a cosy shelter and space for quiet time. The improvements will create a numeracy and literacy rich environment as well as opportunities for emotional and physical development. The facility has full insurance cover with 5 security cameras covering all its outdoor areas and access/exit routes. Staff will provide maintenance of the outdoor area in conjunction with the children. Support will also be	Youth Services and Employment (including Education and Training) Environment	£1,456	£1,456	For consideration

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	sought from the parents. **Costs include:** Play bark chips £235 Soil £59 Outdoor Number Rubbing Boards, portable cave frame and den building pegs £227 Outdoor plants £200 Outdoor multi buy furnishings £510 Cameo netting, solar lights, Bird feeder, wind chimes, Planters, Greenhouse and Tarpaulin £225				
Weekday WOW Factor Daytime Discos PRN 439/22	To support the costs of delivering a pilot programme of 12 monthly daytime discos for older people within ward 16. The sessions will be held at Possibilities (Possilpark) and includes a hot lunch, games, dancing, singing and foot tapping to pop tunes picked by community members. The sessions are aimed at promoting positive physical and mental health amongst older	Vulnerable People	£3,540	£3,540 Applicant will provide pro rata in-kind costs of £488 for publicity, marketing, leaflets and staff costs of an Accountant, Community	For consideration.

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	people, many of whom may be experiencing loneliness. **Costs include:** Venue hire @ £15 x 3 hrs x 12 months £540 Food/refreshments/plates and cups @£5 per person x 30 x 12 £1,800 Sunny Govan DJ @£40 x 12 months £480 Facilitator @£60 x 12 months £720			Development Officer, Social Media Officer and Coordinator support services.	
Hamiltonhill Claypits Local Nature Reserve Feel Great on the Claypits PRN 422/19	Hamiltonhill Claypits Local Nature Reserve is a community greenspace and inner-city nature reserve that has many benefits for local people and wildlife whilst connecting communities of Woodside, Hamiltonhill, Ruchill, Westercommon, Possilpark and Maryhill. It provides vital opportunities in health and wellbeing and is in easy walking distance of the aforementioned communities.	Environment Culture and Leisure Vulnerable People Youth Services and Employment (including Education and Training)	£6,720	£6,720	For consideration.

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	Funding is requested to continue the post of the Community Development Worker for 3 days per week from April to August 2023 inclusive in order to maintain the momentum of a successful health and wellbeing programme of partnership working with the communities and collaboration with organisations. During this period the applicant will also seek other funding sources. The activity programme has been developed to improve mental health and wellbeing of participants, using nature, education, arts and heritage to support the diverse communities. The Community Development Worker would continue to engage with numerous local people, groups and organisations as well as service providers to showcase the wider health benefits of accessing the nature reserve and				

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	thereby secure it's future. **Costs include:** Community Development Worker 3 days per week during @ £20 per hour viz: April – 21 hours £420 May – 91 hours £1,820 June – 98 hours £1,960 July – 105 hours £2,100 August – 21 hours £420				
Citywise Mentoring Ltd Bounce Back: Movement Challenge PRN 422/19	The aim of the Bounce Back: Movement Challenge is to develop practically leadership skills for P7 pupils and the physical and mental of 170 pupils aged 5-12yr old at Miltonbank Primary School and to incorporate structured habits into their regular routine. Throughout the month of May each child will receive a Bounce Back journal which will include activities to help explain the connection between physical and mental health. They will be challenged in 30 minutes activity every day and	Youth Services and Employment (Including Education and Training) Culture and Leisure	£1,573	£1,063 Miltonbank Primary School to contribute £510	For consideration.

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	track this activity and how they feel afterwards in their journal. The challenge will be led by P7 pupils as ambassadors for health, supported by Citywise Staff and volunteers. They will create posters explaining the challenge and teach the younger children about the benefits of movement for the mind. They will also guide assigned classes through structured physical exercise activities and suggest further activities to do at home, checking in with them weekly about their progress and sharing ideas for 30 minutes of exercise. At the end of May a Sports Day will be organised for every child to participate in, at which the ambassadors will lead certain challenges. A prize giving ceremony will be included on the final day and each child will receive a Bounce Back medal and booklet for their efforts.				

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	Costs include: Staff salary costs for 7 days £560 Booklets and medals £595 T-shirts for ambassadors £175 Sports equipment £100 10% contribution to overheads £143				
C7 City Reach Community Family Fun Days and Clear up projects PRN 302/22	To support clean up projects in Hamiltonhill and Possilpark to improve community and green spaces and assist with the costs of Family Fun Days a couple of weeks later to showcase how improving space provides a positive environment for youth, families and children. The fun days detailed below will include basketball and football tournaments as well as Gladiator games, sumo wrestling, face painting, children's games and a barbecue. **Hamiltonhill** 20th May – community clean up 10th June – Community Fun Day	Environment Culture and Leisure	£8.012	£8,012	For consideration

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	Possilpark 8th July – community clean up 29th July – Family Fun Day Location tbc 19th August – community clean up 15th September – Family Fun Day The equipment requested will support the three Family Fun Days in 2023 with a further 3 annual events held in future years. **Costs include:** Basketball Hoop £110 2 Football Goals £208 1 Gladiator stage £2,034 2 Sumo Suits £594 1 Sumo Ring £834 I Bouncy slide £2,394 1 Bungee Run £1,434 2 x Blower £404				

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Springburn Park Men's Shed Handyman Service	To assist with the costs of running a handyman service for DIY jobs for residents within the Springburn/Robroyston and Canal wards. Labour costs are provided free of charge and where possible materials to complete the required piece of work. The applicant has assisted local schools, nurseries, outdoor areas as well as local residents within wards 16 and 17 who are unable to afford costs of other contractors. The request for funding will support the delivery of a free service to those most in need of support and where environmental areas will also benefit. **Costs include:** Running costs of vehicle, equipment and maintenance £1,540 Insurance (Vehicle and Public Liability) £990 30 sets of Personal Protection	Environment Vulnerable People Culture and Leisure	£6,840	£3,240 Springburn Area Partnership awarded a pro rata grant of £3,420 at its meeting on 12th April 2023.	For consideration

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	clothing i.e. Hi-Viz Safety jackets, trousers, boots & gloves) £2,400 Admin Costs and Management Fees £950 Volunteer expenses (5 x £3pp per day x 2 days per week x 32 wks £960				
Gathering Ground Spaces CIC The Culture Kitchen PRN 404/22	The Culture Kitchen is a cookery and food growing project (based at the Old Basin House,5 Applecross Street) which aims to encourage approximately 280 community members to come together and share skills and learn new ones connected to culturally diverse, plant-based, planet-friendly eating through a programme of bi-weekly food growing and cookery classes for local people. The applicant currently engages with Asylum Seekers, low-income families, women, elderly people, homeless people, those with pre-existing health conditions and the wider local community.	Environment Vulnerable People	£13,658	£9,658 Contribution of £4,000 pending from Scotmid for the delivery of additional cooking and growing workshops. Decision to be made known early May 2023.	For consideration

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	The proposal aims to inspire and educate people to cook and eat healthier, culturally diverse plant based foods as well as gain knowledge and skills to confidently grow food to increase resilience. Classes will follow themes such as Indian Street Food, Ethiopian, Pastries, Samosas, Zero Waste Cooking, Heathy on a Budget, Mood bosting snacks and treats, Seasonal cooking, Sugar Free treats, East African, Japanese and cooking locally Workshops will take place every second Thursday and Saturday from 4.30pm to 6.30pm at the Old Basin House, from 18th May to 23rd September 2023 for up to 20 participants per session. **Costs include:** Chef for 4 hours per session @£175 and an events assistant @£11.25ph x 4 hours x 10 weeks £2,200				

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	Venue Hire x 4hrs x 10 weeks @58.50ph (includes power and venue manager) £2,340 Ingredients @£86.40 x 2 sessions x 10 weeks £1,728 Design and printing of flyers, posters, workbooks and recipes £700 10 dual induction hobs @ £80 each, mixing bowls, crockery and scales £1,000 Growing materials Compost £350 Window planters £300 Growing kits £450 Plants and seeds £350 Gardening tools £240				
Open Gates CHAP Pilot (Cultural Historical Activity Programmes) PRN 459/22	The Open Gates factory, once a derelict building (owned by Scottish Canals), has been extensively renovated internally and externally to become a functioning showroom, workshop and hospitality space by the applicant who also provides a free cleaning and litter removal service on the canal area. It is	Youth Services and Employment (including Education and Training)	£8,437	£8.437	For consideration

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	currently working on building a new additional car park space to improve the number of car park spaces, including some with access to EV charging points, to support the re-opening of the Rockville School canal path entrance. Open Gates in partnership with CHAPS are seeking funding to support a pilot 8 week employment and vocational based training programme for 10 prisoners and ex-prisoners on Community Pay Back orders to help reduce re-offending and transition into full time employment. CHAP workers have experience in employability and have links to organisations such as APEX Scotland who can potentially offer a number of services to course participants. The course participants will engage in research projects				

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	about the local community and the history of the area, creating discussions around the present day and potential for the future. They will be encouraged to think of creative ways to present their findings to be showcased in a recorded podcast and played by Sunny Govan Radio. The participants will look closer at the environment around them and how it impacts on their life experience. By working as a group they will gain confidence and new skills, learn about community, identity and culture as well as planning, organizing and development. By working on things like communication, education, employability and networking the participants should be better placed to make decisions about their future as well as being better connected to their community and volunteering opportunities. Each person will thereafter have				

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	3 follow-up mentoring sessions to support their development and identify next goals through signposting and creation of opportunities. They will also receive information and advice around disclosures and previous criminal convictions to improve their chances of a positive outcome. As well as the 10 participants there will also be up to 8 volunteering opportunities to support the delivery of the programme. The applicant is a charity and relies on funding for additional work. A lot of its work is done by volunteers and there is no extra money for new, innovative services. It is proposed that the pilot outcomes will enable the applicant to seek other funding opportunities to continue the programme thereafter **Costs include:** Travel expenses £5pp x 8 people				

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	x 8 weeks £320 Food and refreshments as above £320 Venue hire £120 per day x 8 £960 Equipment hire (computer Suite, workshop and WiFI @£100 per day £800 2 Open Gates staff @£10.42ph x 8hrs each x 8 weeks £1,333.76 CHAP facilitators(2) @£20ph x 5hrs each x 8 weeks £1,600 Community outreach and engagement facilitators (2) @£20ph x 32hrs £640 2 taxis for each of 3 outbound and return journeys to Govan Dry Docks and Sunny Govan Radio @£15 each trip £60 Kelvingrove Art Gallery 2 @£14 each x 2 journeys £56 New Lanark Mill 2 @65 each x 2 journeys Podcast equipment bundle £679 Epson A3 Wireless printer £680 Condensor microphone packs £198 Kodak M35 cameras (2) £50				

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	XP Pen Artist 22 Drawing tablet £480				
Peek (Possobilities for Each and Every Child) Street Play In Milton PRN 403/22	PEEK Play is a diverse and stimulating programme of outdoor play provision that is delivered in the hearts of communities using a Play Rangers model to act as a play champion for children by encouraging them to reclaim places and spaces in the community for play i.e. playgrounds, parks, streets and open spaces. Children attending the outdoor play sessions will be encouraged to try new things whilst exploring the environment, using their imagination and creativity and contributing to their social, emotional and physical development. The applicant proposes to deliver 1 x weekly play sessions at Valay Street, Milton for 40-80 children aged 5-11yrs and their families for a period of 27 weeks between May and November 2023. All	Youth Services and Employment (including Education and Training) Environment Culture and Leisure Vulnerable People	£10,810	£10,810	For consideration.

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	children attending will have the opportunity to gain a HI5 award, a nationally recognized SQA award. Families will also have direct access to ongoing support from PEEK's wellbeing Coordinator. Fresh fruit and refreshments will also be made available as well as occasional visits by the applicant's food truck, providing healthy hot meals for all attendees. The programme also includes a day trip to attend PEEKs annual National Day of Play event in August 2023. Families will also have access to PEEKs winter warmer appeal to supply children with winter jackets, wellies and xmas gifts. **Costs include:** Play Rangers and extra sessional Staff to support sessions, annual leave and sickness £6,480 1 Taster session £80				

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	Marketing and Evaluation £500 Play materials and sports Equipment, First Aid £750 Volunteer travel to/from sessions and fuel costs £850 Trip outing bus hire £350 Awards £180 Refreshments/food @£60 X 27 weeks £1,620				
North United Communities Opera in the North PRN 545/20	The applicant is requesting grant funding to assist with the costs of three performances by the Scottish Opera on Saturday 10th June 2023 at a local venue (tbc). Each performance will last for approximately 30 minutes to an anticipated audience of 240 local people from wards 15 and 16 (80 people per performance). Local residents will be invited to attend and a mini-bus transport service will be made available to take people to and from the venue. A booking system will be arranged for both tickets and transport to avoid disappointment. In previous years the event has	Culture and Leisure	£1,190	£1,190 Maryhill Area Partnership to consider a pro rata award of £595 at it's meeting on 28th April 2023.	Approve: award £595 pro rata

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	been well attended by people of all ages. The event will be advertised widely throughout both ward areas by use of posters and flyers, local connections and social media. A risk assessment will be carried out prior to the event **Costs include:** Scottish Opera performance fee £890 Venue Hire £150 Transport hire £150				
Lemon Acro Gymnastics Club Start Up Programme PRN 045/22	Lemon Acro Gymnastics has successfully established itself at the Ashgill Recreation Centre with over 160 members of which 128 reside within ward 16. Classes for Parent & Toddlers, Nursery and pre school, beginners and Advanced takes place on Tuesdays and Fridays and fees for which fees are in the range of £3.50 to £6 dependent	Youth Services and Employment (including Learning and Education) Culture and Leisure	£5,280	£4,780 Glasgow Life to consider a grant of £500 towards the cost of coaching sessions.	For consideration.

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	upon experience. 20% of attendees are boys, 35% from BME communities, 10% have a disability (sensory impairment/mute. ADHD, Autism). 4 coaches attend the sessions of which 3 are seeking either level 1 and/or 2 qualifications through a coach development programme. There is also a waiting list for adult gymnastics classes and there is availability for hall hire to provide for this additional class. Funding is requested to purchase equipment to meet the needs of adult classes and to assist with the costs of the coach development programme. **Costs include:** 1 crash mat £900 2 Xpoles for adults @ £330 £660 2 Xpoles for adults @ £660 £1,320 2 x Level 2 coaching course £1,200 3 x level 1 coaching course £1,050 2 x First Aid courses £100 2 x Child and Wellbeing course £50				

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Ashgill Recreation Centre Steering Group Milton Gala Day PRN 130/16	To assist with the costs of the annual Milton Gala Day on 12 August 2023 at the Ashgill Recreation Centre and its environs. The event will begin with the procession of the local King and Queen on an Open Top bus to the Centre where they will be presented with their certificates. The event will include funfair rides, inflatables, face painting and stalls from local groups/organisations with items for sale and promotional information about the local services. It is anticipated that over 1500 local people will attend the popular annual event. **Costs include:** Inflatables £2,466 Fair Rides £2,500 Face Painters x 2 £500 Animal Man £260 Open Top Bus £180	Culture and Leisure	£5,876	£5,876	For consideration.

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Charles Rennie McIntosh Society Gaia Schools Education Programme PRN 394/22	The Charles Rennie Macintosh Society is an independent, non-profit making charity, established in 1973 to promote and encourage awareness of the Scottish architect & designer. "Gaia" is a touring artwork by UK artist Luke Jerram which will be housed at Macintosh Queens Cross from 13 May to 24 June 2023 and will be the central point of a range of exciting events which will feature as part of WestFest. Measuring 6 metres in diameter and created from NASA imagery of the Earth's surface, the artwork provides the opportunity to see our planet, floating in three dimensions. The installation aims to create a sense of the Overview Effect, which was first described by author Frank White in 1987. Common features of the experience for astronauts are a feeling of awe for the planet, and a renewed sense of responsibility		£4,700	£4,700 Hillhead AP awarded a pro rata grant of £2,865.72 at its meeting on 12th April 2023 (2,000 pupils) Canal AP to consider a pro rata grant of £810 (600 pupils) Maryhill AP to consider a pro rata grant of £1,215 (900 pupils) at its meeting on 28th April 2023.	For consideration.

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	for taking care of the environment. When presented indoors, the Earth artwork slowly revolves. The CRM Society is proposing an education and outreach project with local primary schools to accompany the installation. The CRM Society propose to invite 3,500 P3-7 pupils from schools across Canal, Maryhill and Hillhead. The sessions, as well as engaging with and discussing "Gaia", will focus on environmental issues and explore young people's interests in themes of ecology, recycling and sustainability, through drama and visual art activities led by a small team of practitioners. The sessions will be 60-75 minutes in length and led by two PVG certified arts tutors. The CRM Society will work with the schools across the three ward areas (Canal, Maryhill & Hillhead) in order to facilitate as many				

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	workshops as possible (up to a maximum of 40). It is anticipated that 600 children from ward 16 will attend the sessions. <u>Breakdown of Costs:</u> Two Arts Workers for 40 sessions @£45 per session (CRM Society) £3,600 Publicity Materials, Advertising, Posters, & Design/Print Flyers (Scottish Print) £300 Materials and equipment £300 admin costs to plan and manage the schools programme £300 Insurance £200				