Item 11

27th April 2023

Glasgow Community Planning Partnership.

Linn Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Karen Gorman Telephone: 0141 287 5463.

AREA BUDGET 2022/23: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Linn Area Budget 2022/23.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2022/23.

1.1 Glasgow City Council agreed its budget for 2022/23 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Linn Area Budget for 2022/23 was **£80436.78.**

2 Final position statement.

2.1 The Partnership allocated **£80,410.29** to various projects in the area, leaving a balance of £26.49 as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

Appendix 1

PRN	AWARD	AMOUNT
266/11	Cojac Playscheme	£1,953.00
311/21	Halo Arts - Carmunnock & Castlemilk Summer Arts Academy	£4,770.00
400/11	Notice Board Refurbishment	£2,168.00
390/16	The Saturday Cafe - Playscheme	£1,845.00
353/21	Kingscroft Community Group - Activity Costs	£500.00
430/16	Glencroft Holiday Playscheme	£1,540.00
233/16	The Senior Centre Castlemilk - Refurbishment Works	£2,000.00
061/21	Friends of Kings Park - Gardening and Equipment	£500.00
380/19	Castlemilk White Heather Club - Bus Hire	£350.00
018/22	Cojac - Fire Exits	£4,320.00
024/17	Croftfoot United Free Church - Bus Trip	£500.00
101/13	Carmunnock Village Gala Committee - Gala Day	£500.00
068/22	Castlemilk Family Learning Centre - Summer Program	£3,110.00
069/22	Netherholm Area Association - Holmbyre Senior Youth Group	£5,726.00
061/21	Friends of Kings Park - Gardening and Equipment	£500.00
073/22	Friends of the Kings Park - Infrastructure Improvements	£4,200.00
077/19	Jeely Piece Club - Activity costs	£600.00
100/22	The Indigo Childcare Group - Listening to the Voice	£3,543.69
106/22	Active Schools - Kings Park Cluster	£1,600.00
233/16	The Senior Centre Castlemilk - Refurbishment Works	£2,000.00
130/22	Glasgow Life - Linn Park Soft Play Area	£3,964.00
142/22	Carmunnock Village Gala Committee - Events	£3,350.00
145/22	Carmunnock Primary - Circus of Lights Project	£650.00
277/21	Netherholm Area Assc - Xmas Fayre	£2,318.00
159/22	St Fillans Primary and Nursery Class Parent Council - Equipment	£700.00
166/22	Castlemilk Community Football Development Group - Equipment	£6,000.00
159/13	Castlemilk Parish Church Guild - Bus Hire	£500.00
224/22	Jeely Piece Club - Jeely Early Years Garden	£2,054.40
230/22	Castlemilk Family Learning Centre - Xmas Event	£4,450.59
194/22	Active Schools - Holyrood Cluster	£800.00
140/20	DRS - South Festive Lighting	£8,600.00
240/22	St Fillans Primary and Nursey Class - Bus Trip	£500.00
250/22	Castlemilk Community Council - Warm Spaces	£2,500.00
239/22	St Mirin's Primary Parent Council - Event Costs	£898.61
140/20	DRS - South Festive Lighting	£100.00
303/22	Police Scotland - Security & Safety (South)	£299.00
310/17	Landscaping - Lost Lives Garden	£500.00
		£80,410.29