**Item 11**

**20th April 2023**

**Glasgow Community Planning Partnership.**

**Anderston/City/Yorkhill Area Partnership.**

**Report by Director of Community Empowerment and Equalities.**

**Contact: Rory O'Sullivan Telephone: 07881 038 345**

# AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations**:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

## Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Anderston/City/Yorkhill Area Budget for 2023/24 is **£62,446.05.**

3. The Area Partnership committed **£6,210.00** from the 2023/24 Area Budget at its meeting on 02 Feb 2023 and **£990.00** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£7,200.00 has been committed** to date to various projects serving the area, leaving a balance of **£55,246.05 yet to be allocated**.

## Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

| Project Title | Applicant | Project Description | Decision | Local Investment Priority |
|---|---|---|---|---|
| Garden Development for Growing Season 2023<br><br>PRN: (564/19) | G3 Growers The Back Garden, Finnieston | G3 Growers operate a Community Garden and are looking to improve the environment, provide recreational opportunities, improve mental and physical health through activities of gardening, and encourage healthier cooking options using locally grown produce.<br><br>G3 Growers are seeking funding for the purchase and installation of five permanent indoor growing beds in their greenhouse, as well as one large permanent indoor growing bed.<br><br><u>Breakdown of costs:</u><br><br>Permanent Raised Beds for Polytunnel & Greenhouse – (Supplier: Scotbeds) = £490 | Approved £490 | Community Empowerment<br><br>Cleansing and Environment<br><br>Vulnerable People and Families<br><br>Anderston and Townhead as a thriving place |

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| Bounce Back: Movement Challenge<br><br>PRN: (422/19) | Citywise Mentoring | This project will help children at St Mungo's School develop practical leadership skills and improve their physical & mental health. In the challenge, taking place in May, every child will receive a Bounce Back journal which will include activities to help explain the connection between physical and mental health. They will be challenged to engage in 30 minutes of physical activity every day, and track this activity and how they feel afterwards in their journals.<br><br><u>Breakdown of costs:</u><br><br>- Staff salary (5 days total – for booklet design, prep and planning with partner school, delivery of project including Sports Day and evaluation) = £400<br><br>- Bounce back booklets and medals (Run Things) = £245<br><br>- Bounce Back T-shirts for ambassadors = £126<br><br>- Sports equipment = £50<br><br>- 10% contribution to overheads<br>= £82<br><br>Matched funding = £403<br>*[School contribution = £210]*<br>*[Citywise reserves = £193]*<br><br>Total cost of project = £903<br>Amount requested = £500 | Approved £500 | Vulnerable People and Families |

## Ineligible applications

**6.** There were no ineligible applications in this round of funding for Anderston/City/Yorkhill.

## Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

**Appendix 1**

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
|---|---|---|---|---|---|
| Police Scotland<br><br><u>Project Title</u><br>Police Scotland – Safety & Security (West)<br><br>PRN: 304/22 | The G Division Safer Communities team support residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of Theft by Housebreaking.<br><br>Specialist officers deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items and are all funded through various funding streams, including Area Budgets.<br><br>This request is to facilitate the addition of a new item to available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks i.e. where a window is prised open from outside. This item is non-intrusive and can be fitted by occupier. | Vulnerable People & Families<br><br>Community Empowerment | £6,877.00<br><br><u>Match funding</u><br><br>None | £299.00<br><br>Pro-Rata Amounts requested from all 23 wards in the city at £299.99 per each ward. | Consider award of £299.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | It further enhances and supports the deployable measures which are key to helping people feel safe in their home and mitigates threat and risk. This in turn impacts directly on that individual's mental health and wellbeing by providing that element of reassurance and allowing them to feel like they can be safer in their home than previously.<br><br><u>Breakdown of Costs:</u><br><br>52 X Sashtop Window Jammers (Per Area Partnership) – (Supplier: Sashtop) – £5.75 x 52 = £299.00<br><br>**Total cost of project = £6,877.00**<br><br>**Total amount requested (A/C/Y) = £299.00**<br><br>Date of project: All funds spent by March 2024 *[Until stocks last]* | | | | |

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| WestFest<br><br><u>Project Title</u><br>WestFest Community Events Programme – June 2023<br><br>PRN: 007/22 | WestFest is a new not-for-profit, community-focused arts and cultural festival, with its main objective being to provide a range of free and accessible events and experiences for those living in the West End of Glasgow.<br><br>In the absence of former community events in the West of Glasgow and in response to significant demand; WestFest was founded as a not-for-profit community and cultural festival in 2022. Last year's highly successful and well attended Big Weekend event on Kelvin Way demonstrated the need and demand for accessible cultural events and activities in the West End. This year, WestFest will take place from Friday 2nd June to Sunday 25th June 2023. The programme comprises:<br><br>- Saturday 3rd June - The Vinicombe Street Gala<br><br>- Sunday 4th June - The Big Sunday @ Kelvingrove Bandstand<br><br>- Saturday 10th June - The Mansfield Park Street Festival<br><br>- Sunday 11th June - Kelvingrove Outdoor Ceilidh<br><br>- Saturday 17th June- Sambayabamba & Friends at Victoria Park<br><br>- Wednesday 21st June- Midsummer Fire Show @ Kelvingrove Galleries | Community Empowerment<br><br>Vulnerable People & Families | £37,060.34<br><br><u>Match funding</u><br><br>£14,300.00<br><br>WestFest Entry Fees= £3,300 *(Confirmed)*<br><br>Partick Housing Association = £3,000 *(Confirmed)*<br><br>Visit West End/Byres Road BID = £3,000 *(Confirmed)*<br><br>National Lottery Communities Fund = £5,000 *(Pending)* | £2,731.00<br><br>*Beneficiaries: 2250 (A/C/Y)*<br><br>Total amount of funding requested (APs) = £22,760.00<br><br>Pro-Rata Amounts to be requested from APs, as below:<br><br>Hillhead (Ward 11) = £8,876.00 *[Approved £5000.00] Beneficiaries: 7249* | Consider award of £2,731.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | WestFest are seeking funding to secure these well attended events which offer many opportunities to local community groups, performers, artists & volunteers. The high attendance and overwhelmingly positive feedback received last year demonstrates the demand for free, accessible events and activities in the West End. These events reach thousands of people and address a strong need within the community to renew social connections post-COVID.<br><br>WestFest will hold an open meeting 2 months prior to each event – including in Ward 10 – in order to connect with local groups, provide information on plans, encourage community participation and to recruit local performers & volunteers. These meetings and their follow ups are an efficient and effective way to ensure community participation and engagement as well as identifying local factors/issues to address and giving a platform for local people to perform, volunteer and exhibit their work. These events will also give local businesses the opportunity to benefit from the increased footfall at events.<br><br>WestFest ensure collaboration with local groups, clubs and charities are at the forefront of what they plan to do. Their events tend to be a platform for local performers, artists, and traders – and also provide volunteer opportunities to those in the community. WestFest have already made Yorkhill & Kelvingrove Community Council and Yorkhill Housing Association aware of their plans, | | | Victoria Park (Ward 12) = £2,504.00 *Beneficiaries: 2000*<br><br>Maryhill (Ward 15) = £2,959.00 *Beneficiaries: 2500*<br><br>Partick East / Kelvindale (Ward 23) = £5,690.00 *[Approved £5000.00] Beneficiaries: 4750* | |

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| | and they have an existing relationship with The Pyramid at Anderston and Anderston Youth Theatre that they will build on.<br><br><u>Breakdown of Costs</u><br><br>- Staff: stewards, event managers, stage manager, security = £6,570.00<br><br>- Production and site costs = £9,110.00<br><br>- Publicity & Marketing = £3,305.00<br><br>- Admin / Organisation = £12,760.00<br><br>- Artists and performers = £3,646.30<br><br>- Glasgow Life / GCC Levy Fees = £1,669.00<br><br>**Total Cost of Project = £37,060.34**<br><br>**Total amount requested (APs) = £22,760.34**<br><br>**Total amount requested (A/C/Y) = £2,731.00**<br><br>No: of Beneficiaries: 2250 (A/C/Y)<br><br>Date of Project: June 2023 | | | | |

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| HALO Arts<br><br><u>Project Title</u><br>Anderston Youth Theatre<br><br>PRN: 089/21 | Halo Arts are applying for grant support in for Anderston Youth Theatre, comprising their Summer Arts Academy – a week long project during the Summer holidays aimed at young people aged 6-16 – as well as their Summer and Autumn terms of the weekly youth theatre group. Anderston Youth Theatre is at full capacity with a waiting list of 7 young people currently - demonstrating shows there is clearly a demand and a need within the ward for this type of project.<br><br>The Summer Arts Academy project will take place during the third week of the Summer holidays, running from Monday 10th July to Friday 14th July at The Pyramid at Anderston and with some sessions at St Patricks Primary.<br><br>Anderston Summer Arts Academy has a capacity for up to 25 young people, and Halo Arts will raise awareness and recruit for the project through taster sessions, assembly drops in schools, and community groups across the ward. Each daily session will run from 11am to 3pm, and will feature a range of fun, accessible and inclusive activities for young people of all ages and abilities, including those with additional needs. There will be a timetable of activities and breakout sessions, and at the conclusion of the project, HALO hope that the young people can use what they've learned and created to perform for parents, friends, family and the wider community. | Community Empowerment<br><br>Vulnerable People and Families | £6,350.00<br><br><u>Match funding</u><br><br>£350.00 | £6,000.00 | Consider award of £6,000.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | Structurally the project is managed by a lead tutor who acts as the supervisor and overall director of the end of project performance. Drama/theatre is at the core of the project but throughout the week there is a timetable of guest tutors leading sessions in street dance, circus skills, visual art/prop making and graffiti t-shirt making.<br><br>Halo Arts are also applying to cover running costs for the free weekly Anderston Youth Theatre from April 2023 to December 2023. The funding will cover 25 young people aged between 6-14 who will meet weekly in a workshop setting at St Patricks Primary on a Wednesday evening from 6 to 7.30pm, led by a professional theatre tutor, a workshop assistant and small team of volunteers. The Pyramid at Anderston are unable to continue at a £50 per weekly session hall hire rate, so the youth theatre will move to St Patrick's Primary.<br><br>Each week the young people will work using a range of games, exercises and techniques to develop their confidence, imagination and performance skill. At the end of the term there will be a sharing of work and when skill levels have reached a certain point, the group would be looking at producing two shows a year.<br><br>As well as to cover sessional staffing costs, this application covers a budget for workshop & promotional materials. This would cover props, costumes, set, as well as print, design & distribution of publicity materials. With youth | | | | |

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| | theatre funding being so thin on the ground, the grant would secure the group for the remainder of the year. Across the 8 month span of the project, Halo anticipate they will work with approximately 100 unique attendees.<br><br><u>Breakdown of costings (Summer Arts Academy)</u><br>- Summer Arts Practitioners @ £100 per day for 5 days (2 each day) – Halo Arts = £1,550.00<br>- Lead Tutor @ £550 per week (11am – 3pm week commencing 10th July) – The Pyramid = £500.00<br>- Publicity Materials including poster design @ £50, print flyers and posters @ £70, and sponsored social media posts @ £40 (Scottish Print / Gavin McCourt Design) = £160.00<br>- Workshop materials budget [Contribution] (Various) = £100.00<br>- Admin/Coordination, Management, Planning & Insurances [Contribution] (Halo Arts) = £100.00<br><br><u>Breakdown of costings (Anderston Youth Theatre)</u><br>- Drama Tutor @ £65 per session x 24 weeks = £1,560.00<br>- Workshop Assistant @ £35 x 24 weeks = £840.00 | | | | |

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| | - Hall Hire @ The Pyramid / Glasgow Life [St Patrick's] (Pyramid/Glasgow Life) - £50 per session x 24 sessions = £1,200.00<br><br>- Publicity Materials including poster design @ £50, print flyers and posters @ £70, and sponsored social media posts @ £20 (Scottish Print / Gavin McCourt Design) = £140.00<br><br>- Workshop materials budget [Contribution] (Various) = £100.00<br><br>- Admin/Coordination, Management, Planning & Insurances [Contribution] (Halo Arts) = £100.00<br><br>**Total cost of proposal = £6,350.00**<br><br>**Total cost of Summer Arts Academy = £2,410.00**<br><br>**Total cost of Anderston Youth Theatre = £3,940.00**<br><br>**Total amount requested = £6,000.00**<br><br>Summer Arts Academy: 10th July to 14th July 2023<br><br>*No. of beneficiaries: 25*<br><br>Anderston Youth Theatre: April to December 2023<br><br>*No. of beneficiaries: 100+* | | | | |

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| St Mungo's Primary School<br><br><u>Project Title</u><br>P7 Leavers Experience<br><br>PRN: 390/22 | St Mungo's Primary School seek to provide a safe, nurturing and fun learning environment for all pupils, as well as to support families in the education and development of their children.<br><br>The children in the school's P7 class, due to financial constraints on their families and on the school, have been unable to attend any residential trips either in P5 or P6 (due to COVID restrictions or centres being closed) and the school wish for them to have a week of activities in June before they transition to Secondary School. This would not take the form of a residential trip but rather daily experiences for the children to enjoy both in and around Glasgow. This would allow some of their most vulnerable children to enjoy a week of visits, social experiences and interactions out with the school.<br><br>No child would be excluded from the trip based on family income/financial situation. Two of the children in the P7 class have additional support needs and would benefit greatly from the social and emotional experiences that such an opportunity would provide. A number of the children in the class have English as an Additional Language and also live in households within Townhead/City Ward with a low income.<br><br>This experience would not only be an educational trip but also an opportunity for children to develop their Health & Wellbeing, organisational and self- | Vulnerable People and Families in Townhead<br><br>Community Empowerment | £1,062.00<br><br><u>Match funding</u><br><br>None | £1,000.00 | Consider award of £1,000.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | care skills, and crucially develop their independence skills - especially out with the comforts and constraints of the classroom.<br><br>The children would be exploring areas out with their own area and city, and the children will be studying these areas in class prior to their trip, and will take part in a variety of projects linked to the trip. Many of the children have never left Townhead or Glasgow and, for them, experiences like these are something that many of them are rarely able to access with their own families.<br><br><u>Breakdown of costings:</u><br><br>- Adventure golf (SOAR at Braehead) = £192.00<br><br>- Laser Station (Braehead) = £220.00<br><br>- Lunch (Toni Macaroni) = £160.00<br><br>- Hoodies (Aspire Academy) = £240.00<br><br>- Bus (Doigs) = £250.00<br><br>**Total cost of project = £1,062.00**<br><br>**Total amount requested = £1,000.00**<br><br>Date of project: June 2023 | | | | |

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| Tron Theatre Ltd<br><br><u>Project Title</u><br>Tronversations Community Groups<br><br>PRN: 400/22 | The Tron is a creative hub, addressing the need to develop and provide a platform to new theatre makers, as well as the need for people of all ages to engage with the arts. The organisation delivers many programmes for free, often in areas of social and economic deprivation. Over the last year the Tron has premiered exciting, critically acclaimed work by new Scottish writers, delivered outreach work to groups in the local community, toured free pop-up performances for young people, developed new links with Deaf audiences, and coordinated their biggest ever Pay it Forward programme, with over 700 people from community organisations including St Paul's Youth Forum, Women's Aid and Refuweegee coming to see their panto, The Wonderful Wizard of Oz, for free.<br><br>Tronversations aims to build effective and meaningful partnerships with a diverse range of communities. Tronversations is a community outreach project starting creative conversations, delivering free practical workshops and organising theatre visits that encourage new audiences to come along and visit the Tron for the first time. Each project will be tailored to suit the needs and schedule of the group taking part.<br><br>Last year, the Tron also gave free tickets to a local social group for elderly people to see Underwood Lane. The group fed back: "We all absolutely loved Underwood Lane. Thank you so much for the tickets. This was my first time at the Tron and won't be the last I'm sure". | Community Empowerment<br><br>Vulnerable People & Families<br><br>Alcohol | £5,450.00<br><br><u>Match funding</u><br><br>None | £5,450.00 | Consider award of £5,450.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | Over the next year, the Tron will match three community organisations to a Tron Theatre Company production and work with them before and after they come to view the work. One group will engage with a rebooted version of Moorcroft, playing at the Tron 13th to 19th of July. Another group will be paired with Nae Expectations. Next March, a final group will be paired with the Tron's Spring 2023 production. They will receive an introductory "Tronversation" session, exploring the themes of the work, before attending a performance, and then will receive a follow up session. The Tron will then help them take the first steps to create their own piece of theatre, utilising their own stories and life experiences.<br><br>The budget includes costs of tickets and facilitators to run the sessions, refreshments, transport costs (often requested by groups), as well as administration costs (covering the time it takes their Creative Learning Manager to coordinate the programme). The Tronversation workshops match the Council's overall objectives to increase access to lifelong learning and improve health and wellbeing, by engaging people's creativity, introducing them to the arts and getting them out the house and into public spaces for new experiences.<br><br>Tronversations launched last year in response to requests from community organisations for tickets and creative workshops. While the Tron already give away hundreds of tickets to the panto each | | | | |

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| | year (Pay it Forward), Tronversations is designed as a more meaningful conversation – a three part introduction to the Tron, encouraging engagement with theatre, and inspiring creativity. Suitable organisations will be identified in accordance with the piece and subject matter, and an initial conversation will be had to design their Tronversation project to address the group's needs, skills and enthusiasms.<br><br><u>Breakdown of costings:</u><br><br>- Tickets for 3 community groups (100 x £20 in total) – (Tron Theatre) = £2,000.00<br><br>- Facilitator costs for initial workshop (3 x £150) – (Freelance facilitator) = £450.00<br><br>- Facilitator costs for post-show creative workshop (3 x £200) – (Freelance facilitator) = £600.00<br><br>- Voucher for Tron Café Bar (£15pp) = £1,500.00<br><br>- Transport costs – Public transport = £300.00<br><br>- Admin/Overheads (Tron Theatre) = £600.00<br><br>**Total cost of proposal = £5,450.00**<br><br>**Amount requested = £5,450.00** | | | | |

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| Ukrainian Society (University of Glasgow)<br><br><u>Project Title</u><br>Ukrainian “Human Library” 2023<br><br>PRN: 419/22 | The Ukrainian Society is seeking funds to hold an event which aims to raise awareness about the Ukrainian community in Glasgow. The Ukrainian Society at the University of Glasgow has observed a lack of understanding about the Ukrainian mindset and the challenges that Ukrainians are facing during the Russian invasion of Ukraine. This lack of understanding can lead to hesitancy in discussing the hardships suffered by Ukrainians since the invasion.<br><br>This project seeks to address this issue by promoting understanding and tolerance of Ukrainians through a "Human Library" concept. This involves inviting distinguished guests, colloquially referred to as "Human books," to share their unique stories, materials, and photographs with visitors. These guests will represent diverse backgrounds, including military personnel and mothers who have experienced the challenges during the war.<br><br>The Society has secured space at Woodside Library from Glasgow Life for the event, which will last approximately 6 hours, with a break in between. The Society plans to invite a total of 12 speakers – or “human books” – for visitors to engage with, and each visitor will have the opportunity to book a time slot to sit down and engage with these guests to hear their unique stories – including one speaker travelling from England, who is a refugee from Bucha. | Community Empowerment<br><br>Vulnerable People & Families | £2,587.36<br><br><u>Match funding</u><br><br>Students Representative Council Grant for Student Clubs and Societies<br>= £240.00<br>*(Pending)* | £862.45<br><br>*Beneficiaries: 30 (A/C/Y)*<br><br>Pro-Rata Amounts to be requested from APs, as below:<br><br>Hillhead (Ward 11)<br>= £1,724.91 [Approved partial award of £1,260.00]<br><br>*Beneficiaries: 60 (Hillhead)* | Consider award of £862.45<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | The event will be visually stimulating, with A2 posters featuring photos taken by our guests and smaller photos that they took during Russia's invasion of Ukraine. After the event, the Society plans to create a small exhibition using the posters on A2, and are currently searching for a venue for this.<br><br>By bringing together members of the Ukrainian community and residents, the Society hopes to foster a greater understanding of Ukrainian culture and the challenges that Ukrainians have faced during the Russian invasion of Ukraine. This initiative aligns with the objectives of Hillhead ward, and aims to reach approximately 90 attendees, over 50% of whom will be non-student residents of the Hillhead and Anderston/City/Yorkhill wards.<br><br>The event would be advertised in local shops, the Society's public social media channels, as well as the social media channels of local neighborhood communities (of which Society members are members of in their own capacity – e.g. Kelvinside, Yorkhill, and Woodside). The Society is also in discussions with Glasgow Life about whether this event can be posted on Glasgow Life social media channels in addition. The event will also be advertised at Woodside library itself ahead of the event. | | | | |

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| | Breakdown of Costs:<br><br>**- Event promotion (Total = £140.00)**<br>**-** *Posters x 10 (Supplier TBC) = £20.00*<br>*- Leaflets x 100 (Supplier TBC) = £120.00*<br><br>**- Exhibition panels production Total (£543.00)**<br>**-** *Poster printing x 15 (TBC, IKEA, Cowling & Wilcox Marshall) = £300.00*<br>*- Poster frame x 15 = £195.00*<br>*- Display easel x 3 = £48.00*<br><br>**- Event catering (Total = £300.00)**<br>**-** *Water and healthy snacks for event visitors x 80 = £120.00*<br>*- Catering (buffet) for GUUS volunteers and guests x 18 = £180.00*<br><br>**- Woodside Library Hire (Total = £60.00)**<br><br>**- Guests travel (Total = £709.60)**<br>*- Glasgow SPT travel fares (Return Subway tickets) x 12 = £39.60*<br>*- Scotland travel fares (Return Scotrail tickets) x 6 = £150.00*<br>*- UK travel fares (Return rail tickets from London area) x 2 = £320.00*<br>*- Accommodation for non-Scottish guests (2 nights) x 2 guests = £200.00*<br><br>**- Guests thank-you vouchers (to be used for charities working in Ukraine) (TBC) = £480.00** | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| | **- Other expenditures (Total = £354.76)**<br>*- Volunteer expenses (Travel) x 6 = £60.00*<br>*- Recyclable dishes for snacks x 3 = £15.00*<br>*- Participants badges x 100 = £50.00*<br>*- Contingency fund (10% contingency) = £229.76*<br><br>**Total cost of project = £2,587.36**<br><br>**Total amount requested (APs) = £2,587.36**<br><br>**Total amount requested (A/C/Y) = £862.45**<br><br>No. of beneficiaries: 90 (30 in A/C/Y)<br><br>Date of project: Saturday 27th May<br>*(During University Term Time)* | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| World of Film Festival<br><br><u>Project Title</u><br>World of Film International Festival and EuropeNow<br><br>PRN: 077/20 | World of Film will host two major events in 2023 – the 6th EuropeNow Film Festival from 23rd June to 25th June, and the 10th anniversary for World of Film International Festival from 2nd November to 5th November. Across both events, World of Film will host 20+ screenings, acting workshops, masterclasses for students and animation workshop for youth, along with multiple Q&As, talks, networking events, and food & film experiences.<br><br>World of Film's programme for EuropeNow consists of features and short films that focus on European thematics, varying from LGBTQ+ rights, women's rights, cost of living crisis, the war in Ukraine, and more. The programme for the 10th anniversary festival in November continues to put Scottish talent, women creators, first time filmmakers, and Eastern European cinema in the spotlight.<br><br>World of Film continue to work with Film Hub Scotland, Screen Scotland, and other national organisations and regional hubs in order to produce events that are diverse, accessible, open to all, inclusive, and sustainable. In terms of accessibility, World of Film offer a sliding scale (pay what you can) scheme across the majority of their events, and free tickets to all audience members who need them. They work closely with Community Centres, the Unity Centre, and Job | Vulnerable People & Families | £37,650.00<br><br><u>Match funding</u><br><br>Postcode Lottery Fund<br>= £6,400.00<br>*(Confirmed)*<br><br>Film Hub Scotland<br>= £9,750.00<br>*(Pending)*<br><br>Screen Scotland – Festival Fund<br>= £7,850.00<br>*(Pending)*<br><br>In kind support / sponsorship<br>= £13,650.00<br>*(Confirmed)* | £2,064.00<br><br>Total amount of funding requested (APs)<br>= £9,830.00<br><br>Pro-Rata Amounts to be requested from APs, as below:<br><br>Govan (Ward 5)<br>= £3,145.00<br><br>Hillhead (Ward 11)<br>=£2,752.00<br>*[Approved]*<br><br>Partick East / Kelvindale (Ward 23)<br>= £1,867.00<br>*[Rejected]* | Consider award of £2,064.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | Centres to offer complementary access to unemployed, underemployed and refugees, young audiences and students who need support to attend more cultural events. Transport costs are also provided to those who need them to reach venues.<br><br>World of Film partner with majority Universities and colleges to stimulate greater participation for young adults at their events. All venues are fully accessible, and all content is fully subtitled. Carers can also benefit from their childminder service, offering entertainment for young children or young people, while carers enjoy events.<br><br>With Area Partnership Funding, WoFF have employed over 35 temporary staff members across programming, marketing, social media, front of house, hospitality, and tech support positions, and are committed to extending further opportunities this year to stimulate youth employment and engagement with the arts.<br><br>Over 75% of World of Film audiences are 16-35, and over 90% state that they would not have had access to independent cinema and education/culture events of this variety within their local community without the work of World of Film, and that they would love to attend again.<br><br>The festival hub continues to be Film City Glasgow and since early 2022, World of Film have started a partnership with The Alchemy Experience art space in Glasgow's West End. | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| | Breakdown of Costs:<br><br>- Temporary staff positions – 3 based on 95 hours at £11 per hour = £3,135.00<br><br>- Temporary staff positions (Festival week only) 5 based on 40 hours at £11 per hour = £2,200.00<br><br>- Curation Fees / Artists Fees / Film Traffic Fees = £1,150.00<br><br>- Venue Hire (Film City Glasgow & Alchemy Experiment) = £945.00<br><br>- Marketing / Social Media / Printing & Advertising = £625.00<br><br>- Tech Support/Equip Hire = £850.00<br><br>- Accessibility Costs/Transportation/ Captioning/Childminder costs = £925.00<br><br>**Total cost of project = £37,650.00**<br><br>**Total amount requested (APs) = £9,830.00**<br><br>**Total amount requested (A/C/Y) = £2,064.00**<br><br>No. of beneficiaries: 575 (A/C/Y)<br><br>Date of project: June & November 2023 | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| The Pyramid<br><br><u>Project Title</u><br>Winter Festival<br><br>PRN: 329/11 | The Pyramid provides a range of activities, support and opportunities to improve the wellbeing – health, prosperity, and quality of life – of the local community, with a focus on those who are marginalised or affected by poverty.<br><br>Following on from the funding secured from the Area Partnership in 2022 – The Pyramid held a series of popular community led activities and events throughout the winter months of 2022/23 and would like to continue, expand and improve their offer to the community for winter 2023/24 through their ongoing Winter Festival, taking place from October 2023 to February 2024.<br><br>The festival programme will continue to celebrate and represent diverse cultures and backgrounds within the local community, starting with Hallowe'en on 31 October through to Burns Night on 25 January – including events and celebrations for Diwali, Eid, Hannukah, Winter Solstice, 'Anderston Loves Christmas', Winter Wonderland, St Andrew's Day, Lunar New Year, as well as other activities and events such as cultural cinema screenings, and Gaelic medium events.<br><br>As a secular organisation serving and representing a very diverse community, The Pyramid believe it is fitting to celebrate a range of winter festivals and events, delivered with and by the local community, building on the success and learnings from winter 2022/23, which saw over 800 local people attend larger events such as Christmas and Hallowe'en. | Community Empowerment<br><br>Cleansing & Environment<br><br>Vulnerable People & Families<br><br>Anderston as a Thriving Place | £9,350.00<br><br><u>Match funding</u><br><br>The Pyramid at Anderston<br>= £1,500.00<br>*(Confirmed)* | £7,000.00 | Consider award of £7,000.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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|---|---|---|---|---|---|
| | Last year's Area Budget funding was the seed funding which enabled The Pyramid to secure new funding and partnerships, raising an additional £20,000 for ongoing events and activities at the Pyramid, from Film Hub Scotland, the BFI, Weavers of Anderston and Creative Scotland. With the Area Budget's continued support and substantial planning time in the lead up to winter – the organisation will continue to involve and engage community members and local partners, supporting groups to work together to plan and produce content, and empowering the local community to connect, create and celebrate.<br><br>Breakdown of costings:<br><br>- Activities for events (e.g. performers, entertainers, musicians, storytellers) (Various) = £5,000.00<br><br>- Staffing, security (Various) = £1,500.00<br><br>- Materials (e.g. art supplies, costume, lights, crafting, etc) (Various) = £750.00<br><br>- Catering (In house) = £1,500.00<br><br>- Publicity and Promotion = £600.00<br><br>**Total cost of proposal = £9,350.00**<br><br>**Total amount requested = £7,000.00**<br><br>No. of beneficiaries: 1000+ | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| Clydeside Initiative for the Arts (SWG3)<br><br><u>Project Title</u><br>SWG3 Garden and Growing Space in Yorkhill<br><br>PRN: 457/22 | CIA – better known as SWG3 – attracts over 250,000 visitors each year, hosts around 500 cultural events, and houses 120 resident artists and creatives in some of the lowest prices studios in Glasgow. It also delivers a community programme, YardWorks, which has been instrumental in the explosion of Glasgow's street arts scene. In 2022, through 'Yardworks GRID', 16 public murals were installed, and the organisation worked with 152 community members and 27 partner organisations across Yorkhill, Partick and Govan.<br><br>The Ward is densely populated but has the lowest levels of usable public space in Glasgow. In 2019, the organisation identified an opportunity to transform 3,200m2 of vacant and derelict land next to SWG3 into a new thriving greenspace for the local community to access and enjoy. This will help to improve health and wellbeing, connect people with the community, and contribute to the 20 minute neighbourhood concept.<br><br>Between 2019 and 2022, the organisation engaged with the local community in shaping the idea further. They worked with Propagate, who are specialists in designing community growing spaces. They brought together a group of professionals – community consultants, horticulturalists, gardeners, outdoor education professionals, forest school leaders, foragers and | Community Empowerment<br><br>Cleansing and Environment | £10,032.00<br><br><u>Match funding</u><br>The Mushroom Trust = £5,000.00 *(Pending)* | £5,032.00 | Consider award of £5,032.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| | people that work outdoors in urban areas – to support community engagement. Online surveys, onsite engagement, outreach work and focus groups were held with over 300 local people and organisations including schools and nurseries. Over 50 local people registered their interest in volunteering. They also held 10 community workshops to co-design how the garden would look and feel.<br><br>Based on community feedback, the garden will offer:<br><br>Food Production: A mini allotment with 16 beds as well as wild food foraging. To encourage biodiversity, CIA will plant wildflowers, and create bug hotels and an apiary. CIA also aim to offer community options for food preparation and food sharing (for example, installing a pizza oven).<br><br>A space for relaxation: Summed up by one local resident as 'Natural chilled out space for people to meet and enjoy nature' with picnic benches etc.<br><br>Recreation: A natural outdoor space for adventure and free play for children and young people.<br><br>Education: A place that local educators and nurseries can use to promote learning about food, cooking, bushcrafts, ecology, and wildlife. A wooden gazebo will house natural crafts including woodwork, sculpture, and outdoor activities. | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| | Creativity: A powerful and inspiring setting to commission original artworks including lighting events, sound installations, and public sculpture to establish the garden as a significant new addition to the cultural life of Glasgow.<br><br>In 2022, CIA completed a first phase of development (costing £522,519). This work addressed soil remediation & removal, site levels & groundworks, drainage, water and electricity supply, tree planting, and a path network. It was funded by VDLF and VKR Foundation.<br><br>While this is a major step, CIA require additional funding to fit out the garden with some essential items so that they can bring the space to life and develop activities with the local community. This includes raised beds, more plants and shrubs, and outdoor seating. CIA is requesting funding from the Area Partnership of £5,032.00 towards the purchase of 16 timber beds for food growing.<br><br>Once CIA have installed these items, they plan to open the garden every day (10am – 6pm) from June 2023. They hope to attract around 5,000 visitors each year. This will include local families, young people, older people, SGW3 residents, and schools and nurseries. They are also in the early stages of developing a programme of activities that will reach these various groups. | | | | |

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| | In addition to the people who were involved in designing the garden, CIA also have strong links with community organisations and young people through their Street Arts programme “Yardworks”. With the new garden, there is an opportunity to expand the scope of activities to encompass food growing and outdoor education through play for the groups they already work with and support.<br><br>This project supports GCC’s Open Space Strategy and the Glasgow Food Growing Strategy.<br><br><u>Breakdown of costings:</u><br><br>- 16 raised beds for good growing (see quote) (Glasgow Wood Recycling) = £10,032.00<br><br>**Total cost of project = £10,032.00**<br><br>**Total amount requested = £5,032.00**<br><br>No of beneficiaries: 500<br><br>Date of project: Summer 2023 | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| Central & West Integration Network<br><br><u>Project Title</u><br>Townhead Community Activities<br><br>PRN: 438/12 | Central and West Integration Network (CWIN) is a network which brings people together, including formal and informal community groups, agencies and individuals, in order to ensure that refugees, asylum seekers, migrant workers and BME communities across Glasgow have full and equal access to resources to assist with alleviating poverty, improving their standard of living and promoting their settlement and integration within the wider community.<br><br>The application is seeking funding from the Anderston/City/Yorkhill Area Partnership to run a series of ESOL classes and other activities which aim to improve the mental health and wellbeing of those who attend. The ESOL classes will address the Community Empowerment priority. The arts and crafts and community event will also support the priority of Anderston and Townhead as a Thriving Place.<br><br>This will include 24 sessions (once a week) of ESOL classes, and 24 sessions (once a week) of various arts and crafts workshops. The arts and crafts activities will be open to the whole community and the ESOL classes will be targeted at those residents seeking to improve their English language skills – including BME and asylum seekers and refugee communities. The funding will also enable CWIN to run two community events for the refugee festival in June 2023 and Black History Month in October 2023. | Community Empowerment<br><br>Anderston and Townhead as a Thriving Place | £7,560.00<br><br><u>Match funding</u><br><br>Mental Health & Wellbeing Fund = TBC | £6,560.00 | Consider award of £6,560.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | The ESOL classes will increase access to lifelong learning while the arts and crafts activities will improve mental health and wellbeing for those attending. Overall, the activities will run from May 2023 to November 2023. CWIN anticipate that more than 50 individuals will benefit from these activities.<br><br><u>Breakdown of Costs:</u><br><br>- Staff (CWIN) = £3,600.00<br><br>- Venue hire (Townhead Village Hall) - £60 per 2 hour session x 24 sessions = £1,440.00<br><br>- Venue hire (Arts & Crafts Venue) – £30 per 2 hour session x 24 sessions = £720.00<br><br>- Workshop facilitator - £50 per 2 hour session x 24 sessions = £1,200.00<br><br>- Materials (Various) = £100<br><br>- Food and Refreshments (Various) = £500.00<br><br>**Total cost of project = £7,560.00**<br><br>**Total amount requested = £6,560.00**<br><br>No. of beneficiaries: 50 (30+ from A/C/Y)<br><br>Date of Project: May to November 2023 | | | | |

| Applicant, Project Titles and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
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| Townhead Friendship Club<br><br><u>Project Title</u><br>Funding to support weekly community group at Townhead Village Hall<br><br>PRN: 227/15 | Townhead Friendship Club is looking for continued funding to support a weekly community group at Townhead Village Hall. This funding, if approved, would support the rent cost of the big/main hall at Townhead Village Hall for 52 weeks, as well as entertainment costs for this same time period (for various seasonal events throughout the year).<br><br>This group is now in its seventh year, and they offer a vital support service in the area for older and other isolated members of the Townhead community. The community group is organised and support by volunteers and all members. This organisation has received funding for these costs in the past, and have outlined that they provide a vital service in the area which, if lost, would leave many older and isolated members of the Townhead community without any other similar service or group to help support them.<br><br><u>Breakdown of Costs:</u><br><br>- Venue Hire (x 52 weeks rent of Townhead Village Hall) = £1,300.00<br><br>- Entertainment Costs = £600.00<br><br>**Total cost of project = £1,900.00**<br><br>**Total amount requested = £1,900.00**<br><br>No. of beneficiaries: 24 | Community Empowerment<br><br>Anderston and Townhead as a Thriving Place | £1,900.00<br><br><u>Match funding</u><br><br>None | £1,900.00 | Consider award of £1,900.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| Interfaith Glasgow<br><br><u>Project Title</u><br>Building Connected Thriving Communities<br><br>PRN: 430/22 | Interfaith Glasgow is a Springburn based charity that facilitates friendship-building, cooperation between people from different religious and cultural backgrounds, as well as seeking to tackle prejudice.<br><br>The planned programme of events will contribute to the organisation's work addressing poverty and inequality, and increase opportunity through activities fostering social contact, more and better dialogue, and greater cooperation between people from diverse backgrounds, empowering them to participate in conversations and initiatives addressing critical issues affecting them, so that: marginalised voices are heard; mutual understanding grows and prejudice decreases; community resilience is improved through strong relationships forged across religious boundaries; and so we can all arrive at more joined-up approaches to shared challenges – food insecurity and refugee integration in particular.<br><br>Along with events in Springburn/Robroyston, and Dennistoun, the organisation is looking to host a Weekend Club event to tie in with Refugee Festival Scotland at Garnethill Synagogue, bringing together refugee and asylum seeker women alongside women from Garnethill Synagogue to do crafts inspired by a female artist who fled to Scotland from the Nazis in Austria, showcasing solidarity and hope, whilst also providing some respite to women during the school day (50 people). | Vulnerable People & Families<br><br>Community Empowerment | £10,884.14<br><br><u>Match funding</u><br><br>Scottish Refugee Council = £500.00 *(Pending)*<br><br>Scottish Government £1,084.40 *(Confirmed)* | £625.00<br><br>*Beneficiaries: 50 (A/C/Y)*<br><br>Total amount of funding requested (APs) = £9,799.74<br><br>Pro-Rata Amounts to be requested from APs, as below:<br><br>Springburn / Robroyston (Ward 17) = £7,235.74 *[Rejected] Beneficiaries: 175*<br><br>Dennistoun (Ward 22) = £1939.00 *Beneficiaries: 30* | Consider award of £625.00<br><br>Subject to the following Conditions of Grant -<br><br>- If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year. |

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| | This event will take place on 19th June 2023 at Garnethill Synagogue, in conjunction with Central and West Integration Network. The event is referred to as the Weekend Club marks Refugee Festival Scotland.<br><br><u>Breakdown of Costs (Across all events in 3 wards)</u><br><br>- Staff delivery costs (split across 5 part time roles) = £6,947.90<br><br>- Catering (Local catering firms) = £1,400.00<br><br>- Volunteer expenses (data and travel) = £230.00<br><br>- Participant expenses (refugees and asylum seekers) = £271.00<br><br>- Litter pickers = £60.00<br><br>- Overheads = £890.88<br><br>**Total cost of project = £10,884.14**<br><br>**Total amount requested (APs) = £9,799.74**<br><br>**Total amount requested (A/C/Y) = £625.00**<br>*[For the Garnethill event alone]*<br><br>No. of beneficiaries: 50 (A/C/Y) | | | | |