Item 6

25th April 2023

Glasgow City Council

Pollokshields Area Partnership

Report by Executive Director, Neighbourhoods Regeneration and Sustainability

Contact: Denise Hamilton Ext: 76603

Use of the Local Parks & Open Space Improvement Fund within Pollokshields

Purpose of Report:

To provide the Partnership with:

1. Further cost details in relation to the the Local Parks & Open Space Improvement Fund 2022/23 within Pollokshields as set out within section 1 of this report

Recommendations:

It is recommended that the Partnership
(1) notes this report

Ward No(s): 6 Citywide:

Local member(s) advised: Yes ☐ No ☐ consulted: Yes ☐ No ☐

1. Introduction

1.1. At its meeting of the 14th February Partnership approved funding for the undernoted projects, and requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability provide a report to the next meeting of this Partnership to allow for the approval of final itemisation of specified work.

1.2 Current status of the project costing process, as at 13th April 2023, is as follows:

Option Number	Location	Proposal	Budget	Status
1	Maxwell Square Play Area	Suggestion received from Pollokshields Primary Parent Council- bring forward proposals for 3 items of outdoor gym- Contribution towards wider package of funding which includes Children's Play Equipment and Surfacing	£11,500	Final costs will be informed by consultation findings, with similar works tendered elsewhere in the city costed at £3082 per item for supply, installation and laying of associated surfacing. An allowance of £2254 has been made to connect this facility with a footpath to the existing park network.
2	Balvicar Street Play Area	Contribution towards wider package of funding to support full refurbishment. It is noted that recommendations are also being brought forward to Area Partnerships for Ward 7 & 8 (with £20,000 funding approved by ward 8, and consideration being continued for ward 7), with potential for funding from developer contributions and Scottish Government funding for Play Area Renewal Fund also being reviewed. It is	£13,000	Officers have supported community representatives who have devised a questionnaire to support engagement with local families and schools. Findings from this questionnaire will then inform equipment selection and therefore itemisation. It is noted that Langside Area Partnership have since approved

		noted that this location is recommended for investment by the Queens Park Working Group, which has representation from a range of organisations both within the park and the surrounding communities.		£10,000 towards this project. Following a review of available developer contributions, it is proposed that options for their use is added to the agenda for the next Queens Park Working Group 04.05.23, with any recommendations then being progressed through the usual Developer Contribution process.
3	Bellahouston Park – Fencing Works	Allowance for additional fencing, in addition to the approved fencing works from 2021/22, where an existing 145m of fencing is to be installed. Panel sections on Paisley Road West and Dumbreck Road have been identified as in need of repair.	£13000	Package with Corporate Procurement for tendering- previous works tendered citywide had a cost of £120 per linear metre
4	Minto Crescent – Craigton	Soft landscaping works to include bulb planting, tree planting and improvements to central planter. Installation of 3no. benches.	£9000	Allowance for 3 number benches at £450, 25 trees at £300 and £750 for bulbs and plug plants.
7	Bellahouston Park – Children's train play equipment	Repair of damage	£500	Finance details passed to Blacksmith colleagues to allow item to be ordered.

4 Policy and Resource Implications

Resource Implications:

Financial: This paper outlines how capital investment identified as part of the 2022/23 budget process by Glasgow City Council will be allocated within Pollokshields

Legal: None

Personnel: None

Procurement: Early Actions will be procured via existing GCC frameworks

Equality Impacts:

EQIA carried out:

Outcome: -

Sustainability Impacts:

Environmental: It is considered that the early actions set out in paragraph 3 would contribute to the recommendations of the Climate and Ecological Emergency working groups, and to the Local Biodiversity Action Plan

Social:

Economic:

5. Recommendations

5.1 It is recommended that the Partnership
(1) notes this report;