Item 11

19th April 2023

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Victoria Park Area Budget for 2023/24 is **£59,732.90.**

Area Budget Expenditure to Date

3. The Area Partnership committed £16,755.36 from the 2023/24 Area Budget at its meeting on 8th February 2023.

4. To date, no funding has been committed under the Scheme of Delegated Functions from the 2023/24 Victoria Park Area Budget.

5. Therefore, a total of **£16,755.36 (28.1%)** has been committed to various projects serving the Ward area, leaving a balance of **£42,977.54(71.9%)** unallocated.

Applications dealt with under Delegated Functions

6. No applications have been considered under the Scheme of Delegated Functions, since the last meeting of the Victoria Park Area Partnership held on 8th February 2023.

Area Budget Funding Applications

7. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

8. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Victoria Park Area Partnership this amount is £5,973.00.

9. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

10. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Victoria Park/Ward 12

11. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Thriving Places
- Alcohol
- Cleansing and the Environment

Recommendations

The Area Partnership is asked to:

a) note the budget position for 2023/24; and

b) note applications considered under Delegated Functions; and

c) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One.

Appendix One

Victoria Park Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Police Scotland(PS) <u>Project Title</u> G Division Home Security & Safety Pack PRN 304/22	Police Scotland Policing Priorities for 2023 are: Protecting Vulnerable People,Tackling Crime in the Digital Age, Working with Communities and Support for Operational policing. The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of Theft by Housebreaking. Specialist officers from the team will deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items. These items are all funded through various funding streams, including Area Partnership Funds. This request is to facilitate the addition of a new item to the available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks. This is where a window is pried open from the outside. This item is non-intrusive and can be fitted by the occupier. It further enhances and supports the deployable measures. These are key to helping people feel safe in their home and mitigate threat and risk (where for example a person is perhaps at risk of being targeted in their home, such as high profile persons / persons at risk due to unique circumstances, etc). This in turn impacts directly on that individual's mental health and wellbeing by providing that element of reassurance and allowing them to feel like they can be safer in their home than previously. It was identified that whilst attending and providing feedback, guidance and sending in the relevant report to the individual is of significant benefit, the impact of being able to leave measures in place on site is crucial to reinforcing both messaging, awareness of options that they can then take ownership of and providing that immediate reassurance. Police Scotland does not have any statutory obligation to fund these items. Occasionally funding may be made available internally which we will utilise to purchase more equipment, but the requirement is for assistance from partners to fund these items. *Cont'd below*	Vulnerable people Community safety and security Safer neighbour-hoods Enhances general safety and security	£6,877.00 <u>Match funding</u> None	£299.00 Pro-Rata Amount of £299.00 to be requested from all 23 APs *Beneficiaries per ward area - 52*	Consider Pro-Rata Award of £299.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	This application applies to all Area Partnerships across the Glasgow City Council area. This application meets the priorities of protecting vulnerable people, community safety and security, safer neighbourhoods and enhances the general safety and security of the home, giving greater mental resilience to local residents. The intent to manage the funding distribution, is for a stock of the item outlined below to be held for use within that specific fund area - i.e. 40 units in Ward 1, 40 units in Ward 2, etc. <u>Breakdown of Costs</u> - 52 x £5.75 - Sashstop Window Jammer per area partnership (23 wards) = £6,877.00; **Total Cost of Project = £6,877.00** No: of Beneficiaries - 52 Date of Project: April - August 2023				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Dowanvale Free Church of Scotland - The Partick Pantry <u>Project Title</u> 'Everyone deserves a cuppa!' PRN 447/22	The main aim of The Partick Pantry is to tackle food poverty and support those who are struggling with the cost of living, by providing a free foodbank - set up like a Pantry - whereby those in need can come once a week to collect food items and toiletries. Whilst The Pantry is run by the church it is open to anyone regardless of their beliefs. It is a service for the local community. In addition to tackling food poverty, one of the main aims of The Partick Pantry is to provide a safe and warm, welcoming environment whereby people have the opportunity to connect with one another and build relationships. Many of our service users struggle with mental health, addiction and social isolation - so the social aspect of coming along to the pantry, chatting with our volunteers and sharing together over a cup of tea/coffee is invaluable. We are struggling to stock our little pantry as the number of service users is ever increasing! We have had to ration certain items to ensure there is enough to go around. I don't feel comfortable making service users choose between a jar of coffee or a packet of tea bags - as they might want to drink tea one day and coffee the next! Everyone deserves a cuppa! No matter your circumstances or situation there is something comforting about being able to sit down and have a cup of tea or coffee. The cup of tea or coffee doesn't necessarily solve things, but it brings some comfort and normality to chaotic lives. It is heartbreaking to think that folks within our community are struggling to afford a carton of milk to go with their cuppa. For this reason I have decided to propose the following project - 'Everyone deserves a cuppa'. The funding applied for would enable us to purchase supplies of tea bags, coffee, UHT milk, sugar, hot chocolate and biscuits (to make up 200 packages) - thus ensuring members of our community are able to enjoy a cuppa, both at The Pantry and in their own homes. As mentioned above many of our service users are vulnerable - in that they struggle with addiction, mental health, social isolation or are in abusive relationships. The proposed project is targeted towards these individuals, thus addressing the Area Partnership Priorities. As mentioned above whilst The Pantry is run by the church, it is open to absolutely anyone, regardless of race, gender, ethnicity, race, beliefs.... I like to see The Pantry as a place where people can come to and not only have their physical needs met, but also their social and emotional needs too - a place where individuals can thrive and reach their full potential. *Cont'd below*	Vulnerable people Alcohol	£3,036.00 <u>Match funding</u> None	£759.00 Total Amount of funding requested = £3,036.00 Pro-Rata Amounts to be requested – as below – Partick East/ Kelvindale AP - £2,277.00 *Beneficiaries - 300* Victoria Park AP - £759.00 *Beneficiaries- 100*	Consider Pro-Rata Award of £759.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	Breakdown of Costs - UHT milk 0.95 x 400 = £380.00; - Sugar 0.95 x 400 = £380.00; - Tea Bags 1.99 x 400 = £796.00; - Coffee 1.85 x 400 = £740.00; - Biscuits 0.50 x 400 = £200.00; - Hot Chocolate 1.35 x 400 = £540.00; **Total Cost of Project = £3,036.00** No: of Beneficiaries – 100 Date of Project: April – August 2023				

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Weekday Wow Factor <u>Project Title</u> Weekday wow factor meet, eat and dance sessions (weekday wow factor Daytime discos) PRN 439/22	Weekday Wow Factor aims to enhance physical, mental, social health and wellbeing of older adults of all ages and abilities. To reduce loneliness, leisure and health inequalities and ageism. Weekday Wow Factor was established in 2017 and provides accessible, fun and exciting daytime leisure activities for older adults. Since COVID19 lockdown we began taster sessions of our daytime discos with hot lunch, games, dancing, singing and foot tapping to pop tunes picked by community members. We carried out this testing of our ideas monthly across the city from August to December 2022. So 5 sessions in each area to see if local community members felt it met their needs or not: Darnley (Darnley community center) last session was held in Thornliebank church hall as lack of hall availability in Darnley, Most community members were came from Darnley, Easterhouse (St George and St Peter's Church (inkind contributions), Govan (Riverside Halls- Inkind contributions), Drumchapel (St Mark's church Hall), Maryhill (Maryhill Hub) and the Gorbals (St Francis center (inkind contributions). We have worked in partnership with Social Work (Local Area co-ordinators) from the three sectors of Glasgow-NE, NW and South areas to identify areas of high priority in terms of Thriving places and Vulnerable people. Many Community members residing in these areas expressed feeling inactive, unmotivated and they reported this affected their physical and mental health. We also worked in Partnership with the Daffidol club, Easterhouse and various older adults groups in the East including Cranhill Development center; In the Gorbals with Thriving Places lead and New Gorbals Housing Association and NHS health promotion. In Darnley we worked in partnership with Glenoaks Housing Association who identified individual community members from the local area who may benefit from our community group. These Partners and community members feedback via online and paper survey reveal Community members are keen for a one year long pilot of these activities. A brand new pilot is proposed in Possil as the local organisation Possibilities report community members are keen on these activities in their local area. We are applying for funding under the area partnership priority to assist Vulnerable people and families in our area. *Cont'd below*	Vulnerable people	£36,559.20 <u>Match funding</u> Applicant/ Weekday Wow Factor = £4,399.20 i.e. Accountant, Community Development Officer, Social Media Officer and Co-ordinator costs (£3,297.20) Insurance, leaflets and marketing apps costs (£1,102.00)	£3,540.00 Total amount of funding requested = £32,160.00 Pro-Rata Amounts to be requested from 9 APs-as below- Govan - £3.540 Southside Central- £2,520 North East – £3,540 Partick East Kelvindale - £3,000 Maryhill - £3,540 Greater Pollok - £5,400 Victoria Park - £3,540 Drumchapel - £3,540 Canal - £3,540 *Beneficiaries per ward area- 30 - 50*	For Consideration Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st December 2023 to allow for Re-allocation of funding within the financial year.

	We are working in Thriving places, making our test opportunities accessible to rebuild social connections by bringing community members together and to keep active using exciting and safe activities in South side areas of Glasgow. For Drumchapel/ Anniesland ward priorities we aim are for sustainable communities. For North East the priorities we are meeting are for services for older adults and to improve health and wellbeing. This application is needed as community members reported after covid 19 lockdown they were keen to meet fellow community members, to eat lunch together and to connect through music and conversations to get more active and to enhance their wellbeing. During the initial taster sessions mentioned above, good outcomes were captured from community members and steady numbers of people attending, most returning the consecutive months. The community members have been involved in the development of the project as a survey was carried out online and on paper and the responses revealed older adults want these daytime disco and hot lunch opportunities as it helps to be more active through a fun activity and to connect to enhance wellbeing. The pilots we wish to deliver are based on feedback from local people, for instance providing feedback during and after a session, feedback about the volume of music, the type of sandwiches, picking playlist for the sessions, start and finish times. We will have some cognitive activities such as quizzes and Board games to enhance cognitive health. It is anticipated a total of 30 local Residents from Ward 12 will participate in the monthly sessions (x12) within Victoria Park Bowling Club. We are presently looking at securing more long term funding from a range of funders in order to ensure this service more long term within the local community. <u>Breakdown of Costs</u> - Victoria Park Bowling Club-Venue cost £45.00; - Food/drink/plates/cups £5 per person x 30 community members = £150.00; - DJ = £40.00; - Facilitator - £60.00; **Total Cost of Project = £3,540.00** (£295.00 x 12 months) No: of Beneficiaries – 30 Date of Project: April 2023 – March 2024				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Annexe Communities <u>Project Title</u> Community Music and Arts Festivals - Partick, Thornwood and at Glasgow Harbour PRN 331/21	Our main aim is to listen and respond to the needs of the communities we serve in west and central Glasgow and our objectives are to support: •People with poor mental or physical health to raise their aspirations, make informed choices, and improve their life chances; •Older people and those facing social isolation to enable them to reconnect with their local communities, participate in positive activities, and improve their life chances; •Families, in particular carers, to counter disadvantage and influence decisions that affect them, their relations and neighbourhoods; •Local organisations to build their capacity to make a positive difference in the lives of individuals and communities. Annexe Communities support isolated and vulnerable people to get them involved in health and wellbeing activities, supporting self confidence and making friendships. We also share and invite them to local events, festivals like these, and other local opportunities that arise throughout the year. Annexe Communities -Younity Project would like the funding to host three local Community Music and Arts Summer Festivals for all local people and families to join in and enjoy.One in Ward 23 in Mansfield Park and two in Ward 12-(one in Thornwood Park and one down by the River Clyde at the Harbour) We would like to host these events to provide opportunities to bring these three communities together. The need for this project has been identified through previous community events and community consultation. The events are about bringing local communities together to get to know each other better as many are still quite isolated. The plan is to host the events during the school summer holidays. Partick mid-July, Thornwood end July and Harbour early August. One of the Younity Staff attends the Thornwood community council meeting to share the information on the Thornwood and Harbour events and we would work in partnership also with Propagate that sometimes use the sight we plan to use for our Harbour event. We will advertise each event separately and as a series of Summer Community Events and this will be done by existing Annexe staff would through their usual channels, Annexe Community Facebook Page and Newsletter, Partick Housing Association newsletter and by posters in Parks bill boards and local shops, libraries and supermarkets and pharmacies; at each separate event we would advertise the next event with flyers. *Cont'd below*	Vulnerable people Environment	£7,500.00 <u>Match funding</u> None	£5,000.00 Total amount of funding requested = £7,500.00 Pro-Rata Amounts to be requested from APs - as below - -Partick East /Kelvindale – £2,500.00 *Beneficiaries - 200* -Victoria Park - £5,000.00 *Beneficiaries - 400*	Consider Pro-Rata Award of £5,000.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	Each event normally costs about £4000 to put on but, for with this application, we plan to keep the costs down to £2500 each event by involving as many local volunteers as possible and working in partnership with other local organisations to potentially secure any other funding we may need, like Partick Housing Association, Partick Community growing project, Thornwood Community Council, Propogate and the Harbour community. We plan to start working towards these events as soon as possible and will host them in Summer of 2023. <u>Breakdown of Costs</u> - Local musicians and MC with hire of generator x 3 festival = £1,500.00; - Childrens creative play sessions x 3 events = £1,500.00; - 2 Face painters at each event x 3 events = £900.00; - Local Sessional Arts and Craft Tutors = £1,800.00; - Arts Materials/ skipping ropes/kites/bubbles for 3 events = £1,800.00; **Total Cost of Project = £7,500.00** No: of Beneficiaries – 400				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
WestFest <u>Project Title</u> WestFest Community Events Programme- June 2023 PRN 007/22	WestFest is a new not-for-profit, community- focused arts and cultural festival, with its main objective being to provide a range of free and accessible events and experiences for those living in the West End of Glasgow. We believe that everyone should have the arts and events in their lives- not just those on high incomes and living in affluent areas. WestFest will aim to engage and connect with people all across the West End, not just those living in Hillhead as is often the case. WestFest's core team are all West End residents and have years of experience working in our target communities as well as links to local businesses, community groups, schools & charities. Our offices are based in Dowanhill Park in the Partick East/ Kelvindale ward where we do a lot of our work. In the absence of former community events in the West of Glasgow and in response to significant demand; WestFest was founded as a not for profit community and cultural festival in 2022. Last year's highly successful and well attended Big Weekend event on Kelvin Way has demonstrated that there is a definite need and demand for accessible cultural events and activities in the West End and we are therefore delighted to announce the first ever WestFest- which will take place from Friday 2nd- Sunday 25th June 2023; delivering a wide array of high quality; vibrant and inclusive community events to the area. At the heart of our non profit festival will be our programme of free outdoor community events which will take place throughout the month of June. We are applying on a pro rata basis to the North West Area Partnerships for funding to deliver a diverse; free events programme across the West End featuring community galas; street festivals and even an outdoor ceilidh. The programme comprises: -Saturday 3rd June- The Vinicombe Street Gala -Sunday 4th June- The Big Sunday @ Kelvingrove Bandstand -Saturday 10th June- The Mansfield Park Street Festival -Sunday 11th June- Kelvingrove Outdoor Ceilidh -Saturday 17th June- Sambayabamba & Friends at Victoria Park -Wednesday 21st June- Midsummer Fire Show @ Kelvingrove Galleries These events will take place in a variety of venues including the recently pedestrianized Vinicombe Street piazza; the steps of Kelvingrove Art Galleries; Kelvingrove Bandstand & Mansfield Park in Partick. For the first time we are looking to deliver a community event in Victoria Park. We are seeking funding to secure these vibrant and well attended events reaching thousands of people and offering many opportunities to local community groups; performers; artists & volunteers. *Cont'd below*	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision Youth Employment	£37,060.34 <u>Match funding</u> £14,300.00 WestFest Entry Fees- £3,300 *(confirmed)* Partick Housing Association £3,000 *(confirmed)* Visit West End/Byres Road BID £3,000 *(confirmed)* National Lottery Communities Fund- £5000 *(pending)*	£2,504.00 Total amount of funding requested = £22,760.34 Pro-Rata Amounts to be requested from APs- -Anderston/ City/Yorkhill- £2,731.00 *Beneficiaries- 2250* -Hillhead- £8,876.00 *Beneficiaries- 7249* -Victoria Park = £2,504.00 *Beneficiaries- 2000* -Maryhill- £2,959.00 *Beneficiaries- 2500* Partick East /Kelvindale – £5,690.00 *Beneficiaries- 4750*	For Consideration Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st July 2023 to allow for Re-allocation of funding within the financial year.

	The terrific attendance and overwhelmingly positive feedback we received last year demonstrates more than ever that there is a big demand for free; accessible events and activities in the West End. It would be hugely disappointing if there wasn't a festival again this year as when these things cease- its the public who miss out and in these challenging times people need levity in their lives more than ever. These events reach thousands of people and currently address a strong need within the local community to renew social connections after the impact of Covid 19 restrictions. It will also give us the opportunity to showcase the best of our community and very importantly regenerate confidence; create prosperity (for local businesses especially) and build heathy and positive community relationships and connections after times of great stress and hardship. Our project is community focused at its core and through our close work with participants; local residents; businesses and community groups; we will contribute to the fostering of a sense of place and a sense of pride among locals. We will deliver open meetings; provide volunteer opportunities and develop key skills; building resilience and self reliance. For each community we work in, we hold an open meeting 2 months prior to the event to connect with local groups and forums; provide information on our plans; encourage community participation and to recruit local performers & volunteers. These meetings and their follow ups are an efficient; effective and invaluable way to ensure community participation and engagement as well as identifying local factors/issues to address and giving a platform for local people to perform; volunteer and exhibit their work; examples of local groups/forums- -Partick East/Kelvindale - Partick Housing Association, Partick Annexe, Partick Pluckers, Partick Community Council. Mansfield Park Street Festival involvement; -Victoria Park - to be scoped out; we haven't done much in the way of community engagement in this area, let alone delivered activities there as we're planning to this year. We would start with The Whiteinch Centre, we'd also contact Whiteinch Victoria Park /community councils. Its important to say that part of our mission is to connect with areas in the North West as the West End is more than just Hillhead and we want to attract audiences from across the North West with a view to running more events in these areas over time. WestFest is for the whole of the West End! For Partnership working with the identified organisations in each ward area - as has been done previously and successfully with the Mansfield Park Street Festival & Vinicombe Street Gala events - we want to use this model of connecting with the community and have an open meeting in late April, inviting representatives from community groups, *Cont'd below*				

	local charities, community councils and housing associations. The aim would be to provide info on the events, and encourage engagement, participation and volunteering. This is an approach that's worked for us and is efficient, transparent and a direct way to engage and build community partnership working. In addition, we will continue our partnership working with the following community focused organisations/projects: Operation Play Outdoors- street play activity providers who will be present at Mansfield Park Street Festival, Think Circus CIC- circus skills workshops and street activities that will be present at Vinicombe Street, Mansfield Park and Big Sunday, Vocal Dynamics- community choirs who will perform at Big Sunday. In identifying performers/volunteers from organisations in each ward area - we would aim to have ideally at least one act and 2 volunteers but there is plenty of room for more. We won't know what the response, uptake and level of community engagement will be like until we approach the groups. We also give local businesses the opportunity to benefit from the increased footfall at our events. The pandemic has significantly affected small local businesses and we ensure our community events highlight local enterprises to attenders. As well as applying to the Area Partnerships for support, we have sought support from, Partick Housing Assn, Visit West End/Byres Road BID and National Lottery Communities Fund. <u>Breakdown of Costs</u> - Staff: stewards, event managers, stage manager, security = £6,570.00; - Production and site costs = £9,110.00; - Publicity & Marketing = £3,305.00; - Artists and performers = £12,760.00; - Admin / Organisation = £3,646.30; - Glasgow Life/ GCC Levy Fees & Charges = £1,669.00; **Total Cost of Project = £37,060.34**				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
130th Glasgow Company, The Boys' Brigade <u>Project Title</u> Summer Camp 2023 PRN 152/15	Our Boys' Brigade Company exists to encourage young people to develop and fulfil their potential as members of their community in a positive and supportive environment. From the ages of five to 18 we welcome young people from all backgrounds, and at the moment that includes young people from ethnic minority backgrounds, disadvantaged backgrounds and lone parent families. Having such a diverse group gives us the opportunity to increase access within the community to a range of activities which allow young people to develop skills such as teamwork, communication and decision-making as well as building their confidence. One part of this is our annual Summer Camp which gives our young people the chance to take part in a range of challenging outdoor adventure activities which help them build new skills. We are requesting funding to help meet the cost of providing our annual Summer Camp at Lagganlia Outdoor Centre near Kincraig in the Cairngorms National Park. Due to the pandemic we have been unable to offer young people a Summer Camp since 2019, and we have found that residential trips of the type we offer have increased in cost. Funding will allow us to control costs to parents on our trip to Lagganlia, offer the experience to more young people, and extend the range of activities, with around 15 people to attend from the Victoria Park ward. Outdoor adventure activities of this nature have always been one of the key ways in which the Company has sought to help young people develop and fulfil their potential, as it helps to foster qualities such as teamwork and confidence. Through a range of income sources such as fundraising and parental contributions we have been able to extend the provision of activities such as kayaking and rock climbing, but increasing numbers is leading to further increases in costs such as food, accommodation, activities and transport. This funding will mean that more young people will be able to attend without costs becoming prohibitive, and the trip itself would be more fulfilling. As a result, it links with some of the Council's key objectives, particularly improving health and wellbeing. Funding outdoor activities in this manner will ultimately allow us to introduce more young people to outdoor activities and hopefully capture their imagination sufficiently for them to become involved in other BB activities. *Cont'd below*	Vulnerable People Youth Employment Thriving Places Alcohol Cleansing and the Environment	£2,601.00 <u>Match funding</u> Parental contributions / Company fundraising = £1,351.00 *(confirmed)*	£1,250.00	Consider an Award of £1,250.00 Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	Breakdown of Costs - Accommodation = £760.00; - Activities = £1,291.00; - Minibus = £300.00; - Food = £250.00 **-Total Cost of Project = £2,601.00** No: of Beneficiaries: 15 Date of Project: 11 -13 August 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Victoria Park Community Trust (VPCT) <u>Project Title</u> Enhancing Biodiveristy to Benefit Victoria Park Community PRN 498/20	Victoria Park Community Trust (VPCT) main aims and activities are: -To promote and encourage the environmental protection, improvement and conservation of Victoria Park and to help improve the landscape, biodiversity and sustainable use of the area for the benefit of people and wildlife through liaison with the local authority and groups. -To advance community development and regeneration by: •Undertaking community consultation; •Providing, maintaining and managing facilities which can be used for recreational, heritage and cultural pursuits in order to improve the wellbeing of the community surrounding Victoria Park and visitors; and •Engaging and involving the local community in environmental issues and action, through information exchange and practical activities -To provide recreational and leisure activities through promoting and improving the park's facilities, thereby encouraging increased use, leading to the improvement and development of community spirit; -To advance and protect heritage by promoting the history of the park and the history. VPCT has a partnership agreement with Glasgow City Council (GCC) enabling collaboration in the development and maintenance of Victoria Park as a community green space & to see it flourish in line with VPCT's vision. This project is necessary to deliver VPCT's Environmental Plan (EP), itself informed by GCC's biodiversity and Climate Plan. The actions in the EP were informed by a public consultation, conducted in 2021, on the development of the park. Part of this funding application is to support further consultation planned for 20th May 2023 on more detailed design options for some areas within the park. The funding will be used to buy: • 30 native trees to continue the woodland edge barrier between the park and Expressway; •Pollinator friendly flowers for the planters at café/toilet area •Materials for 3 bug hotels to be built by school children • One lectern sign to inform the public about some of the trees and Wildflowers • Display boards and screens for the consultation event on 20 May and thereafter, -Payment to 3 local musical groups providing entertainment on 20 May	Environment Vulnerable people Alcohol Thriving places	£3,017.10 <u>Match funding</u> None	£3,017.10	Consider an Award of £3,017.10 Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	The tree planting will take place in the autumn but the trees will be reserved on receipt of the funds. The other activities will take place in Spring 2023. The beneficiaries are the park users and the volunteers from local organisations (e.g. the Annexe Communities, The Patrick John Muir group and Whiteinch and Scotstoun Housing Association) and local residents. Over 20,000 people live in the Victoria Park ward. The project links to GCC's objectives for a cleaner, safer city and improving health and well-being. <u>Breakdown of Costs</u> -6 Fuchsia -£10;-10 Nasturtium seedlings-£10; 9 heders helix-£180; 500l peat free compost = £240.00; -10 birch £300;10 alder £270;5 bird cherry £150; 5 rowan £180; Deliver £50 = £950.00; - Each hotel cost £115; £80.48 is wood; rest is turf, growing medium & screws = £345.00; - A lecturn in recycled plastic cost £645 +15% delivery, design & set-up + VAT = £890.10; -1 * 6 panel display board = £142.00; -3 local musical groups = £300.00; -5 * A1 heat sealed display panels @ £30 each = £150.00 **-Total Cost of Project = £3,017.10** No: of Beneficiaries: 20,000+ Date of Project: April – August 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Broomhill Primary Parent Council <u>Project Title</u> First Aid Mannikins PRN 460/22	Broomhill Primary Parent Council's main and activities are to be a helping arm in linking parents, carers with the school and the wider local community. We try to assist the school in delivering the best learning journey for all our children and help some fun to go along with the hard work the kids do in school hours! Some parents/carers find it difficult to join the school community, particularly after Covid when parents/carers were not allowed in school for such a long time. We encourage engagement and introduce families back into the school environment in a relaxed way, so they can engage again with their child's educational life. We would like to purchase 4 CPR mannikins to enable the children and teachers to learn first aid/CPR techniques. This project will be aimed at the upper school (p6-7) initially, but we hope to include some of the other classes in age appropriate activities too. In time we hope the mannikins can be used by other local schools and brownie/scout groups, etc, to benefit the community. We hope to order the items w/b 24 April, 2023 and to start with P7 classes, w/b 8 May, 2023, then move onto P6 classes. This will benefit the children not just this year, but will be included in their health and wellbeing curriculum for future p6 & 7 classes, so will become a valued resource. Lead time for delivery of the items is minimal, so we anticipate our start date to be realistic, however, we can push back to the following week, if necessary. We believe this application will benefit the health and wellbeing of the children and indeed the whole school and their families. This project will teach the children how to administer first aid and in particular CPR. <u>Breakdown of Costs</u> - Purchase of CPR mannikins = £900.00; **-Total Cost of Project = £900.00** No: of Beneficiaries: 75 Date of Project: April-June 2023	*'strong case for consideration'*	£900.00 <u>Match funding</u> Applicant – Broomhill Primary Parent Council = £200.00 *(confirmed)*	£700.00	Consider an Award of £700.00 Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st July 2023 to allow for Re-allocation of funding within the financial year.

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Mearns After School Care (MACS) [Based in Paisley] c/o St Pauls Primary School <u>Project Title</u> Eat Well, Play Well and Be Well Project 2023 PRN 455/22	MACS is a Not for Profit Organisation with aim is to provide continuous care and quality experiences by building the service in the Scotstoun and Whiteinch area for children aged 4-12 years. This will enable the children and young people (YP) to access opportunities from the immediate and wider community and beyond increasing their confidence and life skills. We aim to ensure each individual child and families holistic health and well-being needs are met through opportunities and experiences in an environment that is child led, safe and stimulating that supports children's social, emotional development and life skills. The environment and activities are designed and maintained in consultation with the children, building on their interests and suggestions in line with current legislative guidelines such as Forest Kindergarten and Outdoor Learning. This is a new service in response to an identified need highlighted by the Head Teacher and local community. As part of this project development, parents have been consulted initially and on an ongoing basis to ensure the service meets their needs. We aim to gain funding to purchase new equipment and resources that can build on the holistic health and well-being experiences for the children, YP and their families in line with the new food regulations (Scot.Gov). We aim to provide extended care and quality life skilled opportunities such as cooking, outdoor/forest kindergarten to promote sustainability, affordability and mental health and well-being. This will enable us to include the parents and families and building community links. As per the new food and drink regulations for schools (https://www.gov.scot/publications/healthy-eating-schools-guidance-2020/) and this need being identified by the Head Teacher and local community for a service in the area. This service would support quality experiences, improve health and well-being, sustainability, life skills and mental health. Funding would be used to purchase: Sensory equipment - for those children and YP who require support to regulate behaviours through sensory deprivation or overload such as blackout tents, wobble boards and sensory boxes. Cookery school - we would need to purchase induction hobs and child safety cooking accessories for the children to participate in food hygiene and risk assessment workshop to promote safety first Budget, meal planning, food shopping to incorporate healthy eating then finally make the meals to allow the children to have nutritious meals either at MACS as a social activity or take home to feed the rest of the family for supper. *Cont'd below*	Vulnerable people Thriving places	£2,596.73 <u>Match funding</u> None	£2,596.73	Consider an Award of £2,596.73 Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st December 2023 to allow for Re-allocation of funding within the financial year.

	We furthermore aim to invite the local community groups and families to join us in our pop up restaurants or tasting sessions. •Forest Kindergarten- we would need to purchase a full forest kindergarten kit to allow daily all weather all season sessions for the children. Children will be involved in forest kindergarten session at all levels from securing their site, risk assessing this daily, building shelters and dens and using their kit cooking equipment to prepare snack and meals for both the children or family events outdoors. Forest Kindergarten session will provide the children and their families with the opportunity to spend time outdoors with their families exploring the community and making it sustainable and safe for all. Children will have the opportunity for risky play and build on their natural environment increasing their resilience, life skills and confidence. If funding is successful all of the above experiences will begin from the summer this year and will involve during the summer up to 24 children and families and term time up to 88 children and families daily. If the funding was successful the start date of the project and activities will be implemented from summer 2023 and with the resources and equipment this will allow us to keep these activities ongoing keeping the sustainability, community and family engagement further to ensure we embed further for all. Start date would be June 2023 to Nov 2023 and full evaluation would be achieved throughout and a full review and evaluation completed at the end of the project, to make changes and further resources etc to ensure this is embedded within the project activities. To ensure the health, safety and security as all staff are qualified in a range of qualifications from degree level to a minimum of level 6 childcare, health and safety, manual handling, additional support needs, forest kindergarten and more which will ensure that all resources, activities, supervisions and equipment are safe, maintained and stored away following company and health and safety guidelines. The items will be stored within the school premises where we have our own MACS lockable cupboards and MACS room. Each of the range of resources will be stored according with manufactures advice within our storage areas and in line with MACS risk assessments and maintenance checklists. <u>Breakdown of Costs</u> - Forest Kindergarten Kit = £669.99; - Sensory Tub & Blackout Tents x2 = £651.00; - Balance Boards x6 = £840.00; - Air Stability wobble cushion x 4 = £59.76; - Portable FK Toilet = £23.99; - Induction Hobs and Accessories = £351.99; **-Total Cost of Project = £2,596.73** No: of Beneficiaries: 88 Date of Project: June - Nov 2023				