Item 10

19th April 2023

Glasgow Community Planning Partnership.

Cardonald Area Partnership

Report by Director of Community Empowerment and Equalities.

Contact: Toiny Monaghan Telephone: 0778552234

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Cardonald Area Budget for 2023/24 is **£67,115.22**

3. The Area Partnership committed **£7,633.00** from the 2023/24 Area Budget at its meeting on Jan/Feb 2023 and **£1,000** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£8,633.00 has been committed** to date to various projects serving the area, leaving a balance of **£58.482 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Two application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Glasgow Panda Mother's Day 2023	Glasgow South Pandas	Towards the purchase of resources to celebrate Mother's Day and Easter. Glasgow Pandas supports parents and families affected by perinatal mental illness.	Awarded £500	Vulnerable People
Access to Goals and Kit for Young People	Pollok United Nethercraigs CIC	To purchase football equipment to enable young people living in low-income households to access football activities free of charge. The focus is to remove financial barriers for young people who would otherwise not participate in physical activities due to household financial constraints and stressed budgets as a result of the cost-of-living crisis.	Awarded £500	Vulnerable People

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Georges Primary PTA/Parent Council Project Title: Class of 23 P7 Blairvadach Trip PRN 307/18	Funding is being requested as a contribution towards the cost of residential trip for 24 P7 pupils and 3 staff members to Blairvach Outdoor Education Centre, from 12- 16 June 2023. Funding will reduce the costs for vulnerable families whose children will otherwise missed out on this important transitional trip. The cost per child without any funding is £187.50. Therefore funding, and fundraising effort will bring the cost per child to £104.17. The young people will take part in various team building exercises, personal development workshops and experience outdoors activities away from the home and school environment before they transition to high school. Planned activities: Gorge Walking,	(i) Youth employment & young people	£4,500 Match funding £1,000 from P7 parents fundraising (pending) £2,500 - Parents contribution per child £104.17 (pending)	£1,000	Consider an award of £1,000 (Maximum recommended award for residential trip) Subject to the following conditions of grant; 1) If the event /activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent by 31 March 2024. 2) if the event cannot be

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	Scrambling, Hill Walking, Kayaking, cycling, assault course, climbing and abseiling. Funding will contribute to the costs of travel, accommodation, meals, and all activities.				rescheduled, the grant recipient must advise Glasgow City Council and ensure the funds are returned as early as possible to allow for re-allocation of funds within the financial year.
30th Glasgow Scout Group Project Title: Celebrate the Great Outdoors PRN 209/11	Funding is requested to assist with the costs of camping trip for children and young people who attend the Scouting and the Beavers group to Lochearnhead from Friday 27th to Sunday 29th October 2023. Additional funding is requested to purchase waterproofs and to install a wildlife/nature themed mural in the grounds of the Scout Hall to make the area more attractive and vibrant. 20 children will be attending the day trip on the Saturday and 54 young people will be attending the two nights stay. Funding from the Area Partnership will cover the costs of overnight stay 54 children, the group	(i) Youth employment & young people; (ii) Vulnerable People; (iii) Safety – Anti Social Behaviour and Policing; and (iv) Environment/ Cleansing.	£2,967.48	£2,667.48 Match funding: £300 (applicant – confirmed)	Consider an award of £2,667.48 Subject to the following conditions of grant; 1) If the event /activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent by 31 March 2024.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	will cover the cost of food/snacks fruit/drinks. Cost breakdown; October Weekend residential camp - £1,000 (Lochearnhead) Wildlife/nature Wall Mural - £1,200 (Bemore Sketchy) Waterproofs - £467.48 (Decathlon) Food cost £300 (applicant)				2) if the event cannot be rescheduled, the grant recipient must advise Glasgow City Council and ensure the funds are returned as early as possible to allow for re-allocation of funds within the financial year.
Crookston Community Group Project Title: Foodbank Replenishment of Stock Ladymuir PRN 043/20	The project is requesting funding to purchase essential food items for the foodbank at Ladymuir, 19-23 Ladymuir Crescent, Pollok. G53 The foodbank is experiencing increasing number of people who are relying on their service through referrals from partner organisations, including first-time self-referrals. The service work with partner organisations such as the local housing authorities, the NHS and local schools who have been consulted regarding the growing need for food support within the	(i) Vulnerable People	£5,635 Match funding: £635 (applicant-confirmed)	£5,000	For consideration - £5,635 Subject to the following conditions of grant; 1) If the event /activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent by 31 March 2024.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	community as a result of continuous rising cost of living, and the long-term effects of the pandemic. Funds requested will allow the food bank to have enough stock for cover a 2month period. Last month the service provided support to 192 individuals and families in the Cardonald ward. Each food parcel contains enough food to cover all meals for 4 days, toiletries and household cleaning products such as laundry pods, cloths/sponges and at the starting cost of £25 per parcel with the cost then rising per parcel dependent on the size of family needing support. Funds will be used to purchase the following items; Rice - £2,887 Tinned Meat (various) - £717 Pasta (various) - £784 Cooking sauces £533 Tinned soup - £173 UHT Milk - £541				2) if the event cannot be rescheduled, the grant recipient must advise Glasgow City Council and ensure the funds are returned as early as possible to allow for re-allocation of funds within the financial year.
The Indigo Childcare Group	Funding is being requested to deliver a holiday programme for15 young people aged 11-16 years, during 6	(i) Youth employment & young people;	£5,487.72 Match funding:	£5,487.72	Consider award of £5,487.72

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Project Title: Indi Youth at Lourdes Secondary School PRN 449/22	weeks of summer holidays including 1 week during the October holiday week, at Lourdes Secondary School. The project builds on a successful Pilot delivered with Lourdes Secondary School with 20 children attending the Pilot through referral from school. The evaluation demonstrated that all 15 who attended reintegrated into school well after the summer school holiday without nurture support. The 5 who did not attend did not integrate well and required additional nurture support. **Needs identification:** The leadership team of Lourdes Secondary identified several challenges experienced during holiday periods that hinder the progress and achievement for the young people identified; *-Families not having financial means to provide* *-Young people not having the structure, engag* *-Young people not having supervision/sustained contact with professional support.* *-Increased vulnerability and decrease in confid*	(ii) Vulnerable People; (iii) Safety – Anti Social Behaviour and Policing; and	n/a		Subject to the following conditions of grant; 1) If the event /activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent by 31 March 2024. 2) if the event cannot be rescheduled, the grant recipient must advise Glasgow City Council and ensure the funds are returned as early as possible to allow for re-allocation of funds within the financial year.

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	The aim of our holiday service is to address the above issues through a tailored approach that will support the following outcomes during school holidays. Up to 15 young people will: *- Receive one healthy meal per session.* *- Be provided with food related activity bags at least once per week to take home.* *- Experience a semi structured programme of activities using local activity providers, created using a co-production model.* *- Be more prepared to return to school and to learn in the early stages of the new term.* The holiday programme will operate 2 days per week from 10.30 – 2.30pm providing 15 sessions including 1 extra session for a day trip on the last day of the summer programme. Purpose of funds; Daily meal/snack (£5pp x 15 x 14 sessions)+treat meal x £8pp x 15 (1 session) - £1,170 Recipe Bag Kits (£3 pp per week x 15 young people x 7 weeks) £198.30 Outdoor/utensils/hygiene (waterproof jackets, bags,				

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	fleece,bottles ,hygiene items) - £640 (Amazon and Activewear Group) 1 excursion day - Go Karting £39.95 per person 15 children and 3 adults – £719.10 (Team Sport Go Karting-Cambuslang) Daily Mini Bus (1.80 pm, min dr £40) based on 22 miles pd + daytrip - £660 (Community Transport (10% inflation costs) Food Vouchers for 15 at £20 per week x 7 weeks - 2,100.00 (Aldi)				