Item 11

14th April 2023

Glasgow Community Planning Partnership.
Newlands Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance.

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Newlands Auldburn Area Budget for 2023/24 is £66,248.48

3. The Area Partnership committed £1,500 (from the 2023/24 Area Budget at its meeting on 3rd February 2023 and £0 funds have has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£1,500 (2%) has been committed** to date to various projects serving the area, leaving a balance of **£64,748.48 (98%) yet to be allocated**.

5. **Appendix 2** provides a summary of applications approved by the Newlands Auldburn Area Partnership to date

Applications dealt with under Delegated Functions.

6. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Jhankar Beats – Fountain of Youth **PRN: 268/22**	Funding is requested to support the cost of providing weekly music, dance, art & craft, mindfulness sessions within Mansewood Community Centre for an anticipated 40 Young People The weekly sessions are aimed at Young People from diverse backgrounds, many of whom may feel isolated when taking part in mainstream sport and physical activity. Jhankar Beats was established in 2015 by a group of professional volunteers who shared the commitment and hope to address such under-representation and advance the diverse cultural heritage in the community in Scotland **Purpose of Grant:** - Marketing (£100) - Venue £6.80x 2 hrs/ week in 2 days) for 32 weeks	Services for Youth and Young People Vulnerable Young People	£5,310.40 **Match Funding:** - £310.40 (Applicant)	£5,000	**Approve £5,000**

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	(£870.40) - Healthy Snacks (£500) - Coaching Fees £15 x 2 hrs /week in 2 days for 2 Instructors for 32 weeks (£3,840)				
Pollokshaws Heritage Group - Website update **PRN: 355/21**	Funding is requested towards the cost of upgrading the Web Site and towards sustaining the local community participation within weekly Heritage Group meetings **Purpose of Grant;** - Renewal of website (£285) - Venue Hire (£125) - Stationary (£90)	Vulnerable People Community Developments	£500 **Match Funding:** - £0		**Approve £500**
Ashpark Primary School - Ashpark Goes Wild Committee **PRN: 214/21**	Funding is requested to support the cost of implementing Phase 2 of the school grounds development plan that includes the following elements; - A Wild Learning Zone were Pupils can meet in a semi-sheltered area for outdoor learning.	Services for Youth and Young People	£6,890 **Match Funding:** - £500 (Applicant) - £100 (Parent	£6,290	**Approve £6,290**

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	- A tailor-made loose parts kit to enhance outdoor learning and creativitiy Ashpark Primary is located in an area where 90% of families live within the most deprived areas of the City as identified via the Scottish Index of Multiple Deprivation (SIMD) and health & wellbeing is a key priority within the school, with outdoor learning being vital in promoting positive health & wellbeing **Purpose of Grant:** - Wild learning Zone – Supply, delivery & fitting of duty weed fabric & pegs, playbark, wooden boards as well as installation of 5 x posts for den building & to support a rain and shade sail, creation of entrance archway and hand-made wooden signs (£4,240) - Supply Large Woodland loose Parts kit (£1,700) - Staff Training CPD (£950)		Council)		

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Friends of Newlands Park – Community Tennis Centre Start Up Costs **PRN: 480/22**	Funding is requested towards the refurbishment costs of the tennis court, which has fallen into disrepair In 2020 the Friends of Newlands Park was successful in securing a GCC 'Wee Green' grant for temporary improvements to the courts and a total of 50 volunteers worked over four weekends to weed, rake, brush and lay new white lines and since 2020 other volunteers have continued to research and build a business case for a full refurbishment and management plan The Newlands and Auldhouse Community Council, Newlands Lawn Tennis Club, Local Primary Schools, the 29th Scouts, the 46th Guides, Police Scotland, the Dandelion Café are supportive in ensure local access too tennis facilities **Purpose of Grant:** - Public liability insurance, LTA	Services for Youth and Young People	£2,580 **Match Funding:** - £300 (Applicant)	£2,280	**Approve £2,280** - this award is subject to breakdown of cost and details of how the facility will be accessible for those most vulnerable within the community

	membership (£120) - Litter Bin x4 (£456) - Benches x 4 (£784) - Court Number signs x 4 (£80) - Kit pegs x 4 (£240) - Signage at Lubnaig and Kilmarnock Roads and Courts (£900)				
Newlands and Auldhouse Community Council - Auldhouse Community Lunch **PRN: 003/22**	Funding is requested towards the cost of a community lunch club as well as an evening event for an estimated 30 residents that will take place within the local scout hall in Auldhouse This proposal follows on from a previous successful community lunch in 2022 and ongoing community consultation in which it was identified provision of local community focused activities supports those most vulnerable residents, many of whom are elderly and often isolated. The dates for lunch club are 13th April, 25th May, 22nd June and 17th August with a proposed Spring fling evening scheduled to take place on 11th May **Purpose of Grant:** - Hall rental £40 x 5 (£200) - Food (Soup and Sandwich x 4 (£400)	Vulnerable Young People Community Developments	£1,060 **Match Funding:** - £150 (Morrisions - donation of tea & coffee)	£910	**Approve £910**

	- DJ (£160) - Hot food for spring fling (£150) - Tea & Coffee (£150- Morrisons)				
Shawbank Senior Citizens Club - Bus Trip **PRN: 254/12**	Funding is requested towards the cost of a Fun Day out to Largs for an anticipated 28-30 Elderly Residents on 3rd May 2023 **Purpose of Grant:** - Bus Hire costs (£400) - Breakfast (£150) - Evening Meal (£300)	Vulnerable People	£850 **Match Funding:** - £0	£850	**Approve £850**
OLA FC - Equipment **PRN: 417/22**	Funding is requested towards the purchase of 7-a-side football goals for use of the club during evening football activity The goals will also be made available for use by other football focused groups within the community, that includes: stamperland football club, merrylee football group and Merrylee Primary. Presently the pitch has a set of 11-a-side goals which is not suitable for younger children or for smaller sided games of football and there are no other facilities within the Ward which offers any alternative and this would allow hundreds of local children to	Services for Youth and Young People Vulnerable People	£3,019 **Match Funding:** - £0	£3,019	**Approve £3,019**

	greatly benefit. **Purpose of Grant:** - Pair of 7 a-side goals (£3,019)				
Active Schools - Kings Park Cluster **PRN: 106/22**	Funding is requested towards the cost of running a programme of sports related extracurricular activity outwith core School hours aimed at increasing physical activity and participation in sport. The sessions will be varied and will include; football, basketball, cricket, table tennis, squash, karate, gymnastics, tennis and dance A total of 50 hours of sport sessions will be provided per target group with an anticipated 15-25 participants at each session from the following Schools; Our Lady of the Annunciation Primary Kings Park Primary Toryglen Primary Croftfoot Primary Mount Florida Primary **Purpose of Grant:** - Coaching hours to target girls in sport - Coaching hours to target care	Services for Youth and Young People Vulnerable People	£4000 **Match Funding:** - £0	£666 - (total of £4,000 across 3 area partnerships)	**Approve £666 –** this award is pro-rata with the following Area Partnerships; - Linn (£1,333) - Langside (£2,001)

	experienced children - Coaching hours to target kids with ASL - Coaching hours to target kids who identify as BME				
St Conval's Primary School - Trip **PRN: 351/22**	Funding is requested towards the cost of an educational trip for 88 Pupils to Mugdock Country Park on the 23rd May 2023 **Purpose of Grant:** - Coach Hire Costs (£760)	Services for Youth and Young People Vulnerable People	£760 **Match Funding:** £410 (Applicant)	£350	**Approve £350**
Spider Arts - Operation Arts Outdoors **PRN: 190/20**	Funding is requested towards the cost of providing a 10- week short term therapeutic outdoor programme for up to 6 young people between 8-12 yrs old, who are struggling to manage a whole week at school with participants attending the project instead of school one day per week More than a third of children in Arden and Carnwadric are living in poverty and the Calm Outdoors Project is a short-term intervention to provide an alternative to school-based learning for children struggling to integrate into school following the Coronavirus pandemic or due to anxiety-based school avoidance	Services for Youth and Young People Vulnerable People	£9,060 **Match Funding:** - £1,300 (Applicant) - £1,200 (Operation Play Outdoors In kind)	£6,560	**Approve £6,560**

	Community groups such as the WIN Project and the local schools would be involved in this project by identifying and referring young people to the project, that are deemed most in need of this support and St Vincent's Primary have approached Spider Arts expressing an interest in this project. **Purpose of Grant:** - Facilitator/Therapist Fees (Including Project Management & Evaluation) (£6,110) - Equipment Hire & Materials (£1,500) - Waterproofs & Outdoor footwear (£300) - Food (Snacks & Lunches) (£250) - Community Transport (£600) - Site Fees (£300)				
Hillpark Bowling Club - Annual Outing **PRN: 315/11**	Funding is requested towards the cost of a trip for 20 members to Troon Bowling Club on 9th May 2023 **Purpose of Grant:** - Bus Hire Costs (£350)	Vulnerable People	£350 **Match Funding:** £0	£350	**Approve £350**
Police Scotland - Hillpark Secondary School Activity	Funding is requested towards the cost of enabling the Campus Police Officer along with the Young Worker from FARE the opportunity to engage with	Service for Youth and Young People	**£4,644** **Match Funding:**	£2,322-(£4,664 across two area	**Approve £2,322** – this award if pro-rata with

Program **PRN: 085/22**	Young Persons out with School in a programme of activities The activities will help bring Young People from a variety of cultures, many of whom fly under the radar within the community, together and would have the positive effect of building confidence, self-esteem and thus providing valuable life skills **Purpose of Grant:** - Range of activities – Go Carting, Climbing Wall, Soccer, Bowling (£3,700) - Snacks & Lunch (£944)	Vulnerable People	- £0	partnerships)	Greater Pollok Area Partnership who will consider a similar award
Police Scotland - Security & Safety (South) **PRN: 303/22**	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of attacks on those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of	Vulnerable People	£6,877 **Match Funding;** £0	£299 - (total costs across 23 area partnerships	**£299 -** this award is pro-rata with a further 22 Area Partnerships who will consider a similar

	essential safety equipment are made available which can provide some immediate support or mitigation of threat to home security The above activities are all financed through various other funding streams **Purpose of Grant** - Window Jammers (£5.75 x 52per ward)				

Appendix 2

Newlands Auldburn Area Budget 2023/24

2023/24 Area Partnership Budget	**£66,248.48**
3rd February 2023	£1,500
Delegated Authority	£0
Total Allocated	**£1,500**
Budget Remaining	**£64,748.48**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Active Schools- Hillpark Learning Community **PRN: 254/22**	20 January 2022	**£1,500**	To support the cost of delivering blocks of 4-week sports clubs to every pupil within Merrylee, Tinto, Ashpark, Darnley and Cleeves and Gowanbank Primary Schools