Item 11

18th April 2023

Glasgow Community Planning Partnership.

Langside Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Karen Gorman Telephone: 0141 287 5463.

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Langside Area Budget for 2023/24 is **£61,580.48**.

3. The Area Partnership committed £3,995 from the 2023/24 Area Budget at its meeting on 7 February 2023.

4. Therefore, a total of **£3,995 has been committed** to date to various projects serving the area, leaving a balance of **£57,585.48 yet to be allocated**.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Inhouse Event Solutions CIC - Queens Park Arena Community Events Programme 2023 422/22	Towards the cost of Delivery and Implementation of Queens Park Arena Events programme for 2023. Over the past five years IES has developed with local partners QP arena into an adaptable facility for hosting a full range of professionally run community events including live performance, open air cinema, fitness and wellbeing classes, theatre and dance. This has a positive impact on local residents by providing fully free to access, inclusive, diverse and professionally run events. The community run events programme for 2023 will run from 29th June to 25th July, which based on previous events will allow between 25-30,000 participants from the local areas to benefit from these activities. Funding is requested to provide activities under three brands: Glasgow Games, Big Fun and Open Stage as well as a portion of site build and infrastructure costs and support staff. **Purpose of Grant** **Big Fun Events** staff, facilitators, cleaning, soft play £4360.75 **Glasgow Games** staff, class facilitators, security £5119.15 **Open Stage** Event manager, Event staff security £3181.20 **ALL**-Site Build/Infrastructure/Licenses -PRS License legal fees and site licenses insurance, power, crew security £7385.31	Ward 7 Sustainable Communities Educational Opportunities Safer Communities Vulnerable people and Families	£80047 Match Funding In Kind Inhouse Event Productions £30,000 Awards for All £10,000 -pending Inhouse CIC Income from Split Productions/event Revenue £20,000-confirmed	£20,046.41 Linn 12% £2405 P'shields 27% £5412 SS Central 30% £6015.41 Langside 31% £6214	£6,158 (maximum that may be recommended)

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Langside Community Heritage- Information resources Prn 216/22	To reprint the guide to the Battle of Langside booklet including artwork and layout changes. To also purchase promotional materials including a display board and pop up banners. Purpose of Grant- Reprint of booklet £ 3069 Artwork £300 Display Boards £160 Pull up banners x 3 £260	Educational Opportunities	£3635	£3467	£3467
Clincarthill Church - Replacement projector for The Sanctuary 310/15	Towards the cost of purchasing a new Digital projector for use by the Church to deliver training for Street pastors, for conferences, to show films at free family film nights, and **for services of worship.** Purpose of grant Digital Projection E-Vision Laser 10K projector £11,993	Educational Opportunities Vulnerable People and Families	£11,993	£4000	Reject-AB cannot fund- per guidance □ Proposals for Activities that conflict with the policies of Glasgow City Council; Area Budget funding is provided by Glasgow City Council, to help achieve the Council's aims and objectives. Therefore, applications that conflict with these policies will not be funded e.g. an application where members of the community are unnecessary excluded, e.g. on the grounds of race, **faith**, gender, sexuality, disability.

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Langside Tennis Club-Upgrade Tennis floodlights to Energy Saving LED lighting	Towards the cost of replacing the tennis court halogen floodlights, which includes 16 bulbs, with energy saving LEDs. Halogen lightbulbs are far less energy efficient which means they have a significantly larger carbon emissions footprint. They are also now banned in the UK since 2021 to help save energy costs, reduce energy usage and cut emissions. The current halogen lights have also been in place for approximately 9 years so are now coming to the end of their lifespan and the Club wants to move forward with a more energy efficient and environmentally sustainable solution. Having floodlit courts is a huge part of their offering as both members and the wider community use our courts in the evening for social play, coaching and competitive matches. Purpose of grant Removal of 16 halogen lights and installation of 16 LED's £29848.80	Cleansing and the Environment	£29848.80 Match funding-confirmed Valencia Communities Fund £14,924 Organisation -£850 Application has been submitted to The National Lottery Decision pending	£6158	£6158

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Toryglen Community Hall-Toryglen Youth Theatre 363/22	To continue the Toryglen Youth Theatre delivered by Halo Arts from April to December 2023. Up to 25 Young people aged between 8 and 14 will meet regularly in a workshop setting on Tuesday evenings form 6.30p.m. to 8 p.m. these are led by a professional theatre tutor, a workshop assistant and a small team of volunteers. Each week will work using a range of games, exercises and techniques to develop their confidence, imagination and performance skill. At the end of each term there will be a community sharing of work including a show in December 2023. The workshops will focus on drama and performance but will also tackle prevalent social issues relating to young people in the area such as sectarianism, territorialism, bullying and street crime. This funding will provide 24 sessions and give the organization the opportunity to seek alternative funding to run Toryglen Youth Theatre in the long term. Purpose of Grant Arts practitioner @£65 per session x 24 and workshop assistant @ £35x24 £2400 Hall Hire 24 sessions @ £30 £720 Publicity promotion and distribution, flyers Facebook sponsored post, local listings £500 Workshop materials props costumes, lights audio £900 Managers time £300	Safer Communities Educational Opportunities	£4820 In Kind support Toryglen Community hall-Managers time £300	£4820	£4520

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Active Schools-Kings Park Cluster 106/22	Towards the cost of running extracurricular activity in schools to increase physical activity and participation in sport in Kings Park Secondary Kings Park Primary Toryglen, Croftfoot, Mount Florida and Our Lady of the Annunciation primary Schools. A variety of sports will be offered following discussion with pupils. These sessions will be targeted to encourage girls, Care experienced, ASL and BME pupils, although will be inclusive. Purpose of grant Coaching hours for each targeted group 50 hours at £20 per hour £1000 x 4 groups	Vulnerable people and families	£4000	£4000	£2,001 Pro rata with Linn and Newlands Auldburn Area partnerships based on participating schools
Jeely Piece-Toryglen Outreach Service PRN 233/13	To purchase play equipment to support the current service which operates one day a week providing 35 local children a service in term time and twice weekly during the school holidays. Purpose of Grant Various Floor Equipment £300 Plays Equipment/toys £430 Floor mats £70	Vulnerable People and Families Safer Communities	£800	£800	£800

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South Seeds – Development Plan Queens Park Phase 1 396/22	South Seeds are an organisation which aims to improve and protect the environment in the South of Glasgow, they are applying for funding on behalf of the Queens Park Working Group. Funding is requested to hire professional consultants for phase 1 to produce a development plan for the park, the work involved to create this plan will be to assess the current equipment and activities in the park and consult with the park users, wider community and stakeholders to establish what activities could take place in the park in the future particularly revenue funding sources for the next phase of the project. The first phase will also explore the pros and cons to setting up a Development Trust. Appointment of consultants is expected to start end of April 2023. **Breakdown of Costs** Consultancy support for phase 1 including community consultations and development plans by New Practice Consultants £24,108	Safer Communities	£24,108 (match funding £4018 Queens Park Arena, Inhouse, South Seeds, other local organisations)	**£20,090**	**Approve £6158 (maximum recommendation)** Considered on a pro rata basis with: Pollokshields £6278 Southside Central £7654

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Tron Theatre-Walking Tall Tales-An Outdoor Early Years Creative Project 394/22	To fund 12 outdoor sessions with local families, parents and Children under 5 in partnership with Urban Routes. The outdoors project will be delivered between June and October and involve giving participants the chance to explore their environment by facilitating walks with artists and involve songs, movement and storytelling using a variety of props. Purpose of Grant Freelance Artists x 2 £900 £1800 Emerging Artist £900 Stage manager £900 Urban Roots £350 Props materials £500 Travel £200 Food Snack club £550	Vulnerable people and Families Cleansing and the environment Educational Opportunities	£6,500 Creative Scotland Funding secured £1,500	£5000	For consideration
The Warriors-Resources 405/22	To cover the costs of resources and hall rental for the group to re establish the service following Covid lockdown. The group provides the opportunity for local people with a mobility issues due to heart or respiratory issues to come together and socialize and support each other. Purpose of Grant Hall Rental £1000 Mobility Walker £89.99 Board Games £50 Day Trip £500	Vulnerable People and Families	£4000	£1,639.99	£1639.99

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Mount Florida Community Council-Railway Bridge Mural 122/21	To create a mural on the Prospecthill Road railway bridge. The community Council has permisssion from Network Rail and advertised for artists interested in this work. Four proposals were submitted, costing between £930 and £5000. The chosen design incorporates outlines of key buildings in Mount Florida, including the school and Hampden Stadium on a bright background. Neighbourhood Regeneration and Sustainability support this proposal. Purpose of grant Artist fees including materials £1,000	Cleansing and the Environment Sustainable Communities	£1000	£1,000	£1000
Clincarthill Church Guild-Bus Hire PRN 084/22	To fund a trip to Peebles for 40 members on 13th May 2023 Purpose of Grant Bus Hire £550	Vulnerable People and families	£550	£550	£500

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Seahorse - Creative Dance Sessions PRN 411/22	To establish a Community Dance project within the Langside ward targeting marginalized groups. the programme is aimed at providing benefits to physical and mental health, and community development in areas which include asylum seekers, as well as other marginalised groups, at no cost and in an enjoyable inclusive format. Purpose of grant Tutors £40 per hour x 6 weeks £480 x 3 £1440 Room rental £ 24 per hr x 2 hrs for 6 weeks £864 Hospitality Teas/coffees £150	Vulnerable People and Families Safer Communities Sustainable Communities Educational Opportunities	£2454	£2454	£2454

Travel passes

Battlefield Primary After School Association based at Battlefield Primary School, Carmichael Place.