Item 10

18th April 2023

Glasgow Community Planning Partnership.

Langside Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Karen Gorman Telephone: 0141 287 5463.

AREA BUDGET 2022/23: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Langside Area Budget 2022/23.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2022/23.

1.1 Glasgow City Council agreed its budget for 2022/23 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Langside Area Budget for 2023/23 was **£61,580.48.**

2 Final position statement.

2.1 The Partnership allocated **£61,580.48** to various projects in the area, leaving a balance of nil as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

Appendix 1

Southside Fringe CIC - Event costs	£1,530.00
Glasgow's Golden Generation - The David Cargill Centre - Dementia Friendly Toilet Cubicles	£3,420.00
Langside Sports Club - Refurbishment	£6,158.00
Southside Fringe CIC - Event costs	£1,609.00
South Glasgow Childcare Partnership Forum - Volunteer Programme	£3,333.33
Glasgow Life - Linn Park Soft Play Area	£1,321.00
Halo Arts - Toryglen Youth Theatre	£5,770.00
Langside Primary School - P6 Cultural Visit	£2,500.00
Clincarthill Parish Church Guild - Bus Hire	£384.00
Wing Tsjun Scotland - New Club Start Up	£6,158.00
Castlemilk Youth Complex - At the Edge	£2,358.00
Langside Cricket Club - Equipment	£6,158.00
Active Schools - Kings Park Cluster	£1,600.00
DRS - South Festive Lighting	£2,850.00
Mount Florida Community Trust - Mount Florida Window Wanderland	£1,300.00
Finn's Place - Equipment	£3,495.00
Inhouse Events Solutions -Queen's Park Arena Community Development	£4,168.00
Toryglen Community Youth Project - Feel Good Friday Nights	£6,158.00
Police Scotland - Security & Safety (South)	£299.00
NRS - Battlefield Primary Road Safety	£1,011.15
Total	£61,580.48