Item 10

26th April 2023

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Patricia Boyce Telephone: 0141 287 9984

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Newlands Auldburn Area Budget for 2023/24 is £90,546.37

3. The Area Partnership committed £4,500 (from the 2023/24 Area Budget at its meeting on 15th February 2023 and £0 funds have has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£4,500 (5%) has been committed** to date to various projects serving the area, leaving a balance of **£86,046.37(95%) yet to be allocated**.

5. **Appendix 2** provides a summary of applications approved by the Greater Pollok Area Partnership to date

Applications dealt with under Delegated Functions.

6. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Jhankar Beats - Social Elite **PRN: 464/22**	Funding is requested to support the cost of providing a weekly club, two days per week over a 28-week period within Pollok Community Centre for Elderly Vulnerable People, where they can have fun, relax and make friends Staying socially engaged keeps Older Adults well in many ways and it can improve emotional, intellectual, and physical wellness. **Purpose of Grant:** - Activity Instructor (£15x2hrs for 2 days per week) for 28 weeks (£3,360) - Bus Outing (12/08/2023) (£350) - Tea, coffee, fruit juice (£600) - Marketing (£100) - Venue costs (£6.80x 4 hrs/ 2 days per week for 28 weeks (£761)	Vulnerable People	£5,171 **Match Funding:** - £171 (Applicant)	£5,000	**Approve £5,000**
Crookston Castle Primary	Funding is requested towards the cost of a residential trip to Lockerbie Manor	Services for Youth and	£12,315	£6,157	**Approve £1,000** – in line with

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
School - Residential Trip **PRN: 333/18**	for 55 primary 7 pupils in May/June 2023 for 5 days Each year primary 7 age pupils are given the opportunity to attend a residential outdoor trip, which can be costly and the School has taken steps to reduce the costs as much as they can The trip provides the children with invaluable experiences which help to develop both physical and mental wellbeing skills. **Purpose of Grant;** - Coach (£1,125) - Residential Trip - Lockerbie Manor (£11,000) - Parent Pay Admin Fee (£190)	Young People Vulnerable People	**Match Funding:** - £6,158 (Parents Contribution		maximum award levels for residential trips This award is subject to confirmation of match funding secured
Weekday Wow Factor - Daytime D**iscos** **PRN: 440/22**	Funding is requested towards the cost of delivering a pilot programme of Day Time Discos for Older Residents within identified wards across the City The sessions that will include a hot lunch, games, dancing, singing & foot	Vulnerable People Thriving Places	£36,559.20 **Match Funding:** - £4,399.20 (Applicant)	£5,400 - (total of £36,559.20 over 9 area partnerships)	**Approve £5,400** – subject to confirmed funding from the following area partnership; - Govan (£3.540)

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	tapping to pop tunes chosen by community members The sessions are aimed at promoting positive mental & physical health with many highlighting they are feeling inactive and unmotivated It is anticipated a total of 30 local Residents from the Greater Pollok Ward will participate in the monthly sessions within Darnley **Purpose of Grant:** - Venue cost £45 - Food/drink/plates/cups £5 per person x 50 community members £250 - Dj expenses- £45 - Facilitator £60 - Total per disco- £355 x 12 months = **£4,800** + minibus for transport (£50 per session for Darnley x 12 months= £600). **Match funding costs:** - Accountant, Community				- Southside Central (£2,520) - North East (£3,540) - Partick East Kelvindale (£3,000) - Maryhill (£3,540) - Victoria Park (£3,540) - Drumchapel (£3,540) - Canal- (£3,540)

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	Development Officer, Social Media Officer and Co-ordinator costs (£3,297,20) Insurance, leaflets and marketing apps costs (£1,102)				
St Angela's Parent Council - Equipment and Activity Costs **PRN: 360/22**	Funding is requested towards the cost of holding an intergenerational workshop for the Steering Group Girls and the Climate Women's Chat group with Glasgow Based Community Artist Sapna Agarwal. The workshop will support the two groups to work together to envision a future for the Parent Council SALTIRE project which will support a climate resilient community and help to create a plan of action to make it a reality. In addition funding is requested towards the costs of a Marshmallow Toasting Event in which a qualified practitioner from Operation Play Outdoors will provide two fire pits, ingredients for halal s'mores and will supervise safe marshmallow-toasting for all visitors at a Celebration Event,	Services for Youth and Young People Vulnerable People	£1,060 **Match Funding:** - £60 (Applicant)	£1,000	**Approve £1,000**

	which was a huge success last year and was a novelty for many families who had never worked with fire before, and really added to the festival and celebratory atmosphere, all at no cost to families. **Purpose of Grant:** - Fire Pit & marshamallow toasting (£312.50) - Intergenerational Climate Action Workshop (£180) - Compostable Cups for drinks (£100) - Catering - teas, coffees & snacks (£100)				
Police Scotland - Hillpark Secondary School Activity Program **PRN: 085/22**	Funding is requested towards the cost of enabling the Campus Police Officer along with the Young Worker from FARE the opportunity to engage with Young Persons out with School in a programme of activities The activities are aimed at bringing Young People from a variety of cultures, many of whom fly under the radar within the community, together, building self -confidence, self-esteem and providing valuable life skills **Purpose of Grant:**	Vulnerable People Services for Youth and Young People	**£2,322** - (£4,664 across two area partnerships)	£2,322	**Approve £2,322** – this award if pro-rata with Newlands Auldburn Area Partnership who will consider a similar award

	- Range of activities – Go Carting, Climbing Wall, Soccer, Bowling (£3,700) - Snacks & Lunch (£944)				
Police Scotland - Pollok - Crime Prevention Literature **PRN: 263/22**	Funding is requested towards the cost of drafting, preparing and printing off 1000 Crime Prevention & Community Safety Advice Documents/Booklets for delivery to the Residents of Darnley, Southpark and Nitshill areas of Pollok Police Scotland have attended community meetings whereby residents have discussed crime prevention advice however given the residential scale of Darnley, Southpark and Nitshill, it would be advantageous to produce the booklets and provide written advice to the wider community, whilst providing further face to face support and presence during the delivery of the documents. **Purpose of Grant:** - Crime Prevention and Community Safety Advice Documents/Booklets 1000 copies (£495)	Vulnerable People Community Developments	£495 **Match Funding:** - In kind Police Scotland Staffing and Police Scotland Young Volunteers	£495	**Approve £495**
Police Scotland - Security &	Funding is requested towards the cost of purchasing sash window jammers	Vulnerable People	£299 - (total of £6,877 across	£299	**£299 -** this award is pro-rata

Safety (South) **PRN: 303/22**	which are designed to mitigate against the current trend of attacks on those most Vulnerable, Elderly and those at risk within the Community The G Division Safer Communities team support Glasgow City residents by conducting both pro-active (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of essential safety equipment are made available which can provide some immediate support or mitigation of threat to home security The above activities are all financed through various other funding streams **Purpose of Grant** - Window Jammers (£5.75 x 52per ward)		23 area partnerships **Match Funding;** - £0		with a further 22 Area Partnerships who will consider a similar

Appendix 2

Greater Pollok Area Budget 2023/24

2023/24 Area Partnership Budget	**£90,546.37**
15th February 2023	£4,500
Delegated Authority	£0
Total Allocated	**£4,500**
Budget Remaining	**£86,046.37**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Active Schools- Hillpark Learning Community **PRN: 254/22**	15th April 2023	**£1,500**	To support the cost of delivering blocks of 4-week sports clubs to every pupil within Merrylee, Tinto, Ashpark, Darnley and Cleeves and Gowanbank Primary Schools
Levernbridge Neighbourhood Watch - Event Costs **PRN: 065/22**	15th April 2023	**£3,000**	To support the cost hosting a second community event following positive community feedback from last year's successful even