Item 10

18th April 2023

Glasgow Community Planning Partnership.

Garscadden/Scotstounhill Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Linda Hendry Telephone: 07785 518752

Area Budget 2023/24 Applications for Funding

Purpose of Report:

To provide Garscadden/Scotstounhill Area Partnership with details of the current position of the 2023/24 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24 and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Garscadden/Scotstounhill Area Budget for 2023/24 is £87,055.

3. The Area Partnership committed £10,240 from the 2023/24 Area Budget at its meeting in February 2023 leaving a balance leaving a balance of £76,815.

Area Budget Applications.

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Eco Trust Community Led Transport Forum PRN: 481/22	Glasgow Eco Trust is a local environmental charity based in west Glasgow that co-ordinates and delivers a range of environmental services and activities. Glasgow Eco Trust held a successful Transport, Community and Climate event in March this year where they launched the Active Travel and Sustainable Transport Action Plan for Scotstoun and Whiteinch. Funding is requested to hold a further series of meetings and events to develop a community led transport forum, identified by the local community as a way to engage with a range of transport related stakeholders such as Glasgow City Council, Strathclyde Passenger for Transport, and First Bus: http://www.glasgowecotrust.org.uk/sustaining-choices-action-plan-for-whiteinch-scotsoun A community development approach will be used to engage with a wide range of people and organisations in the community to inform the development of the community led transport forum. This will include: Regular monthly meetings with community representatives	**£6,810** **Match funding:** Whiteinch and Scotstoun Housing Association: £200 Volunteer in-kind: £210 **Project costs:** Monthly meetings + room hire and catering: £560 Larger events x 2 room hire and catering: £680 Walkabouts x 6 walk leader and catering: £540 Mapping 2 hour per week, staff costs £1,410 Organisation and stakeholders community engagement 5 hours per	**£6,400**	Consider an award of £6,400

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	and interested stakeholders. A series of walkabouts led by a qualified walk leader to visit community areas identified for potential improvement. Creating an online map of identified areas. Two larger community led events for a wider range of stakeholders.	week: £3,200 Promotional/ marketing and monitoring: £420		
Linkes Linkes Summer Fun Day and Linkes Play and Youth PRN:065/18	Linkes was set up by local residents to improve the lives of the local community members living in the Lincoln and Kestrel flats and surrounding environs. The aim of the organisation is to provide opportunities for learning and well-being and to utilise facilities for the benefit of the local community. The core work is providing activities and weekly groups, which includes Seniors Lunch Club, Women's Group, Men's Group, Click & Connect and ESOL classes, and a youth work programme. Funding is requested to deliver a family and community fun event in response to local demand. This will bring the community together and will provide free activities for children, young people and families. Funding is also required for activities and materials for children and young people. This will enable them to learn new skills and help to increase self-confidence. This will provide fun activities during holiday periods and term time and will benefit 100 primary school children.	**£20,000** **Match funding:** Children in Need: £14,000 Lottery Event Budget: £2,000 **Project costs:** Fun day activities: entertainment; equipment; first aid: £3,500 Family day refreshments and other costs: £2,000 Sessional staff for term time and holiday programme for primary school children:	**£6,000**	Consider an award of **£6,000**

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	Approximately 500 people in ward 13 will benefit from these initiatives.	£10,000 Activities; materials and trips: £4,500		
Mearns After School Care (MACS) Eat Well, Play Well and Be Well Programme 2023 PRN: 455/22	Macs is an afterschool care provider based within Scotstoun Primary school. Funding is requested to purchase new equipment and resources to build on health and well-being experiences for the children, young people, and their families in line with the new food regulations (Scot.Gov).This need was identified by the Head Teacher and school staff. The organisation aims to provide extended care and quality life skilled opportunities such as cooking, outdoor/forest kindergarten to promote sustainability, affordability, and improve mental health and well-being for the local community. **.**Sensory equipment for children and young people who require support to regulate behaviour through sensory deprivation or overload such as blackout tents, wobble boards and sensory boxes. •Cookery school: induction hobs and child safety cooking accessories for the children to participate in food hygiene and risk assessment workshop to promote safety, first budget, meal planning, food shopping to incorporate healthy eating and make meals to enable the children to have nutritious meals either at MACS as a social activity or to take home to feed the rest of the family for supper. Members of the local community, groups and families will be invited to join in the pop-up restaurants or tasting sessions.	**£2,597** Project costs: Forest Kindergarten kit: £670 Sensory tub and blackout tents x 2: £651 Balance boards x 6: £840 Air stability Wooble cushion x 4: £60 Portable toilet: £24 Induction hobs and accessories: £352	**£2,597**	Consider an award of **£2,597**

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	•Forest Kindergarten- funding would provide full forest kindergarten kit to enable daily all-weather all-season sessions for the children. Children will be involved in forest kindergarten session at all levels from securing their site, risk assessing this daily, building shelters and dens and using their kit cooking equipment to prepare snack and meals for both the children or family outdoor events. Forest Kindergarten session will provide the children and their families with the opportunity to spend time outdoors with their families exploring the community and making it sustainable and safe for everyone. Children will have the opportunity for risky play and build on their natural environment increasing their resilience, life skills and confidence. All of the experiences will begin from summer 2023 and enable the project to support up to 88 children and families daily, the activities will be implemented from the summer.			
Parent Community Sports Trust PCST PRN:448/22	The Parent Community Sports Trust is a charity based in Glasgow that promotes healthy living and the strengthening of communities through sport. The Sports Club, Broomhill Sports Club (BSC) offers football, handball, and baseball from the age of 3, through to senior level. The club also provides rambling dancing, and drama. The club is based in Peterson Park in Knightswood. Funding is requested towards a community gala on 10th June 2023 and will serve as a formal reopening of Peterson Park, bringing people together and creating a sense of belonging and identity. Local people will be involved in the planning and delivery of the event, it will be organised, staffed, with local	**£7,380** **Match funding:** PCST fundraising: £2,380 **Project costs:** Stage:£2,280 Bouncy castle: £750 First aid: £300	**£5,000**	Consider an award of **£5,000**

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	people including volunteers. The club have conducted surveys, questionnaires, and held meetings with members, community members, local schools, community groups, and elected members. Further consultation will continue to take place before, during, and after the event. Key activities will include carnival games; bouncy castles; sports; face painting; photo booth; obstacle course; live music; art expo; job and skills fair; and refreshments etc. The aim of the club is to have 1,000 attendees at the event.	Community photo exhibition:£500 Refreshment tent: £800 Insurance: £500 Entertainment: £600 Promotional materials, posters, flyers etc. £250 Sports equipment: £750 PA system and music: £500 Mobile toilet hire: £500		
Police Scotland G Division Home Security and Safety Pack PRN: 304/22	This application was presented to all Area Partnerships across Glasgow from Police Scotland G Division Safer Communities Team. Funding is requested to purchase fifty-two safety packs per ward which will enhance the general safety and security of the home of the most vulnerable people, giving them greater mental resilience. Funding will enable this equipment to be fitted in 52 homes in ward 13. Police Scotland do not have any statutory obligation to fund these items, they are additional safety equipment and are not a Police Scotland core cost. The G Division Safer Communities Team support Glasgow City residents by conducting both proactive (where there has	**£6,677** Pro rata requests of £299 across all 23 area partnerships **Project costs:** 52 Sashstop Window Jammers: £299	**£299**	Consider an award of **£299**

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	been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of theft by housebreaking. Specialist officers from the team will deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items. These items are all funded through various funding streams, including Area Partnership Funds. This request is to facilitate the addition of a new item to the available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks. This is where a window is pried open from the outside. This item is non-intrusive and can be fitted by the occupier. It further enhances and supports the deployable measures. These are key to helping people feel safe in their home and mitigate threat and risk (where for example a person is perhaps at risk of being targeted in their home, such as high-profile persons / persons at risk due to unique circumstances, etc). This in turn impacts directly on that individual's mental			

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	health and wellbeing by providing reassurance and enabling them to feel safer within their home.			
Scotstoun Primary School Summer Programme PRN: 451/22	Funding is requested for extracurricular activities such as cooking, building confidence and social circles within a safe space. The initiative is to support parents with their children to be socially integrated within their community and to have experiences they would not normally have access to. The aim is to provide exciting, well rounded, and inclusive learning experiences for families and children linking in with the local community. The school utilise Family Support Workers to provide practical and emotional support during term-time and over the holidays. Teaching children and providing parent and child led activities has a huge impact on the child's life skills, raise levels of achievement and attainment and builds their confidence for the future. The funding would enable the school building to be used over the summer. This in in addition to the core remits of education during term-time. This programme has been developed in partnership with Bethany Christian Trust, Stepping Stones for Families and St Paul's Primary School. Through monthly Community Partnership meetings school staff have collaborated with partners to offer a variety of experiences to the most vulnerable families. The Summer Programme will be overseen by the Family Wellbeing Workers.	**£5,256** **Project costs:** Let for school: janitor/cleaner: £1,920 Transport: £1,065 Edinburgh Zoo Clyde Valley Family Park admissions: £981 Animal man: £340 Food arts and crafts: £950	**£5,256**	Consider an award of **£5,256**

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Yoker Community Campus Re-equip PRN: 450/22	Funding is requested towards renewing the devices in the IT suite in Yoker Community Campus. The suite is used to support the delivery of the Learning Platform programme. The learning Platform is about building experience, knowledge and skills, which will be externally certificated wherever possible. The key activities in this element, but not exclusively, are as follows: Information Technology Working with Glasgow Life and Clyde College, and utilising the dedicated IT suite, the Campus intend to offer a range of IT awards and qualifications including the International Certificate of Digital Literacy. This activity impacts upon a key outcome of the Glasgow Community Learning and Development Action Plan as follows: Adults & Young People continue to develop digital skills and confidence for work and active participation. Literacy and numeracy Utilising the library and learning centre, partnering with Glasgow Life and Clyde College, and building a core of expert volunteers, the Campus will offer literacy and numeracy learning opportunities in line with a key outcome of the Glasgow Community Learning and Development action plan as follows: Adult Learners are supported to develop skills for work and active participation. Employment The preferred future of an individual is rooted in their strengths, capabilities, preferences, lifestyle and cultural	**£11,352** Match funding: Yoker Community Campus: £2,112 **Project costs:** 12 PCs: £7800 12 screens: £1,440 Installation and configuration: £2,112	**£9,240**	Consider an award of **£9,240**

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	background, and this is used to create an initial personal plan, which will remain a live document and will grow as the individual experiences the programme and adapts it to their own aspirations Occupational matching Participants should have a clear and realistic view of their current skills, interests and personality. Participants should construct an action plan for their future development Finding and keeping a job Participants should have a clear understanding of the steps necessary to find a potential job and of the application process thereafter. The devices will be permanently set up in the IT suite, which is accessed via allocated time slots for both individuals and groups. Use of the devices is recorded in terms of both numbers and purpose. Management and delivery of access and activities can be managed and monitored within the existing capacity. In terms of security and maintenance the Campus work with a long- term IT partner, TCF communications, and the new equipment would sit comfortably within its existing agreement. This would provide support to vulnerable people and families; by enabling access to up-to-date IT equipment with top of the range broadband access.it would allow equal access to IT and internet, for those in the community who have difficulty doing so either for financial or physical reasons.			