Item
25th April 2023

Glasgow Community Planning Partnership
Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24 and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Pollokshields Area Budget for 2023/24 is **£62,408.19.**

Area Budget Applications.

3. Seven applications for funding in 2023/24 have been received from organisations providing a service in this Ward. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

Pollokshields Area Partnership is asked to:

(1) note the budget position for 2023/24: and

(2) approve the recommendations on Area Budget Grant Applications Appendix 1,

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget	**£62,408.19**
14th Feb 2023 approved	**£17,540.00**
Applications Received Total	**£30,720.00**
Balance if all approved	**£14,148.19**
Current Balance	**£44,868.19**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: 396/22 **South Seeds** **"Queens Park Development Plan Phase 1"** 514 Victoria Road Glasgow G42 8BG	South Seeds are an organisation who aim to improve and protect the environment in the South of Glasgow, they are applying for funding on behalf of the Queens Park Working Group. Funding is requested to hire professional consultants for phase 1 to produce a development plan for the park, the work involved to create this plan will be to assess the current equipment and activities in the park and consult with the park users, wider community and stakeholders to establish what activities could take place in the park in the future particularly revenue funding sources for the next phase of the project. The first phase will also explore the pros and cons to setting up a Development Trust. Appointment of consultants is expected to start end of April 2023. **Breakdown of Costs** £24,108 – Consultancy support for phase 1 including community consultations and development plans by New Practice Consultants	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £24,108 **Match Funding** £4,010 Queens Park Arena, Inhouse, South Seeds and other local organisations to be confirmed	£24,108	**Award £6,278** Considered on a pro rata basis with: SSC £7534 Langside £6278

PRN 380/22 **Pollokshields Community Council** **"Proud of Pollokshields Summer and Autumn Events"** c/o Pollokshields Secretary	Funding is requested towards costs of a community summer event celebrating Pollokshields and re-establishing the community council after covid. The main event will take place on June 10th with a smaller event planned for autumn. The purpose of the events is to not only celebrate the area but to make critical links within the community to the community council. **Breakdown of costs** £1,500 – Entertainment and kids activities £ 500 – activities for adults £1,000 – food, fruit and plants £ 500 – publicity and printing £ 500 – support to local groups to take part £1,000 – activities, materials and insurance	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £5,000 **Match Funding Confirmed** Southside association will run a gardening event on the day at new flats in St Andrews Drive In kind voluntary support from Community Councillors, Local Groups with other orginisations running events alongside the big event on day	£5,000	**£5,000**
PRN 141/22 **"Youth Diversionary Events"** **YCSA** The Ark Copelaw Street Govanhill Glasgow G42	Funding is requested towards costs of community youth events on November 5th, focusing on reducing youth anti -social behaviour. The events will provide a safe place for young people to attend an event with diversionary activities These events will be held in Pollokshields and Govanhill. The proposal has been discussed with Police Scotland and they are happy to support the initiative. **Breakdown of cost** £5,000 – activities at both sites on 5th November £ 800 – hiring of venues £1,100 – food , tuck shop , refreshments £1,500 – management and admin support	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £8,400 **Match Funding Confirmed** £1,500 YCSA in kind support	£6,900	**Award £3,450** **Southside Central £3,450**

PRN 413/22 **Castlemilk Youth Complex** **"Autumn and Firework period Youth Diversionary Programme "** 39 Ardencraig Road Castlemilk Glasgow G45 0EQ	Funding is requested towards costs of a youth diversionary programme with specialist youth work service taking place over 20 weeks in Pollokshields and Govanhill. The programme will be delivered in partnership with local voluntary sector groups with 2 sessions per week in Govanhill and 2 sessions per week in Pollokshields from July till March. The staff costs will support other youth diversionary actives proposed in the ward. Given the last few years working within covid restrictions it has been discussed that a certain amount of mapping work will be undertaken to make sure the target area and youths will be reached. With this in mind both CC's and Police Scotland are invited to take part in planning discussions over the next few months. The proposal has been discussed with Police Scotland and they are happy to support the initiative. **Breakdown of costs** £12,528 - Detached youth workers – sessional £ 500 – Consumable resources £ 850 – Diversionary Activities £ 2,088 – Management and Admin	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £15,966 **Match Funding Confirmed** £2,088 Castlemilk Youth Complex in kind support	£13,878 £6,939 from Pollokshields and Southside Central	**Award £6,241 maximum award** **Southside Central £6.939**

PRN **Inhouse Event Solutions CIC** – "Queens Park Arena Community Events Programme 2023"	Towards the cost of Delivery and Implementation of Queens Park Arena Events programme for 2023. Over the past five years IES has developed with local partners QP arena into an adaptable facility for hosting a full range of professionally run community events including live performance, open air cinema, fitness and wellbeing classes, theatre and dance. This has a positive impact on local residents by providing fully free to access, inclusive, diverse and professionally run events. The community run events programme for 2023 will run from 29th June to 25th July, which based on previous events will allow between 25-30,000 participants from the local areas to benefit from these activities. Funding is requested to provide activities under three brands: Glasgow Games, Big Fun and Open Stage as well as a portion of site build and infrastructure costs and support staff. **Breakdown of costs** £4360.75 – Big Fun Events staff, facilitators, cleaning, soft play £5119.15 – Glasgow Games staff, class facilitators, security £3181.10 – Open Stage Event manager, Event staff security £7385.00 – ALL-Site Build/Infrastructure/Licenses -PRS License legal fees and site licenses insurance, power, crew security	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £80,046 **Match Funding Confirmed** £30,000 – In Kind Inhouse Event Productions £10,000 Awards for All Pending £20,000 -Inhouse CIC Income from Split Productions/event Revenue confirmed	£20,046	**Award £5,412** P'shields 27% £5,412 Linn 12% £2,405 SS Central 30% £6,015 Langside 31% £6,214

PRN 465/22 **Hidden Gardens** **"Growing together Summer Harvest Event"** 25A Albert Drive Access through the Tramway Pollokshields G41 2PE	Funding is requested towards costs of the Growing together Summer Harvest Event on the 26th August 2023. The celebration will consist of creative workshops, learning about growing and plants. Free food for all with local people taking part in the preparation and serving of food. Hoping to attract 300 people on the day and wish to encourage post pandemic that people continue to utilize green space. The community event will be free and open to all local residents. **Breakdown of costs** £650 – marketing, printing and design £650 – Creative Workshop £300 – workshop resources arts, crafts plants Seeds, compost £536 –2 stewards event £812 – food ingredients for 300 people £552 – Practice, prep and serve food 6 local volunteers	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £3,500 **Match Funding Confirmed** £985 Hidden Gardens £520 tbc other	£1,995	**Award £1,995**
PRN 466/22 **The Pollokshields Trust** **"Girl's activity programme"** 49 McCulloch Street	Funding is requested to run a dedicated programme of activities for girls aged 12-18 at the Bowling Green from May till August 2023 -18 weeks. The type of activities include a mixture of physical and mental wellbeing classes and will be tailored around age groups 12-14 and 14-18. So far these include boxercise classes, self defence classes, mindfulness classes and creative workshops exploring confidence and self esteem	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £2,844 **Match Funding Confirmed** £500 Impact Funding partners	£2,344	**Award £2,344**

Pollokshields Glasgow G41 1SU	building. There will also be a safe space to allow young girls and young women to feel safe and included without the pressure to engage in activity The project will be targeted at local young people and links have already been made with local schools. **Breakdown of costs** £ 900 – wellbeing workshops 50 hours @ £18 per hour £ 250 – volunteer costs 5 x £50 £1,344 – sessional staff 4 hours per week £14 per Hour £ 350 – materials for workshop				

Approved Funding 2023/24

311/22	14th February 2023	Urban roots	Gardening programme	**£5,500**
303/22	14th February 2023	Police Scotland	Window safety catches	**£ 299**
185/13	14th February 2023	The Strathbungo Society	Bungo in the back lanes	**£1,500**
tbc	14th February 2023	East Pollokshields Out of School Care	Children's toys and storage equipment	**£4,000**
tbc	14th February 2023	Southside Housing Association	Sustain Pollokshields	**£6,241**