Dennistoun Area Budget 2022/23			
	General Projects		**Total Budget**
2022/23 Allocation	**£65,664.51**		**£65,664.51**
Amount Committed on 9 February 2022	£1,583.00		
Amount Committed on 28 June 2022	£8,360.00		
Amount Committed on 21 September 2022	£24,674.00		
Amount Committed on 23 November 2022	£9,725.50		
Amount Committed on 14 February 2023	£16,734.01		
Delegated Authority - April (missed playscheme)	£390.00		
Delegated Authority - April (2nd report)	£350.00		
Delegated Authority - Amount Committed 01/06/22	£499.00		
Delegated Authority - Amount Committed 01/06/22	£500.00		
Delegated Authority - Amount Committed 01/06/22	£500.00		
Delegated Authority - Amount Committed 01/07/22	£500.00		
Delegated Authority - Amount Committed 01/07/22	£500.00		
Delegated Authority - Amount Committed 01/12/22	£499.00		

Delegated Authority - Amount Committed 01/12/22	£350.00		
Delegated Authority - Amount Committed 01/12/22	£500.00		
Total committed	**£65,664.51**		**£65,664.51**
Budget allocation	**£65,664.51**		
Total committed	**£65,664.51**	**100%**	**General projects**
BALANCE	**£65,664.51**	**0%**	**General projects**

Organisation	**Amount awarded**	**Amount processed**	**Approval date**	**Purpose of grant**	**Investment Priority**	**to be monitored**	**PRN**
Citywise Mentoring	£ 1,583.00	£ 1,583.00	09 February 2022	Mentoring programme for young people	Services for young people		258/21
Saheliya (Playscheme)	£ 1,560.00	£ 1,560.00	28 June 2022	Towards Operating Costs	Activities for Children and Young People		101/16
The Institution of Engineers in Scotland	£ 1,300.00	£ 1,300.00	28 June 2022	Replacement of headstone of William Rankine in Sighthill Cemetery	Neighbourhood Management/Environmental Issues		358/21
North Glasgow Healthy Living Community	£ 1,000.00	£ 1,000.00	28 June 2022	Pop Up Opera 2022 (Royston)	Improve Health and Wellbeing, Services for Children and Young People and Activities at Community Facilities		058/22

Glasgow East Arts Company	£ 4,500.00	£ 4,500.00	28 June 2022	Alexandra Park Family Festival Day	Improve Health and Wellbeing, Services for Children and Young People and Activities at Community Facilities		046/17
African Relief Support	£ 1,000.00	£ 1,000.00	21 September 2022	First Aid Training	Community Safety		116/22
Citywise Mentoring	£ 4,983.00	£ 4,983.00	21 September 2022	Citywise Character Mentoring Programme	Improve Health and Wellbeing, Services for Children and Young People		258/21
LOOP Theatre - Care for Carlton	£2,931	£2,930.60	23 November 2022	24 week classes involving theatre workshops and performances	Improve Health and Wellbeing Activities at Community Facilities		017/21
Stronger Together Enterprise			21 September 2022	Exercise classes for elderly people	Improve Health and Wellbeing Activities for the Elderly	**Refused - Not enough beneficiaries from Dennistoun Ward**	525/19
Sensorial	£1,200	£ 1,200.00	21 September 2022	Pilot Project for kids and young people with special needs	Services for children and young people Activities at Community Facilities		135/22
New Rythms for Glasgow - Womens Recovery Café	£ 6,000.00	£ 6,000.00	21 September 2022	Pilot Project to set up café	Improve Health and Wellbeing		137/22
Zennistoun Hub CIC	£1,850	£ 1,850.00	23 November 2022	Two mindfulness Courses one for adults and one for young people	Improve Health and Wellbeing		155/22
African Relief Support	£2,000	£ 2,000.00	23 November 2022	Christmas Party	Not provided		174/22

St Roch's Childcare	£945	£ 945.00	23 November 2022	Purchase 3 Ipad's	Services for children and young people		203/22
Milnbank Housing Association	£5,440	£5,400.00	14 February 2023	Continuity of A Warm Welcome in Milnbank Halls	Activities at Community Facilities		276/22
Rosemount Development Trust	£6,000	£6,000.00	14 February 2023	Community engagement Sessions	Improve Health and Wellbeing Services for children and Young People		273/22
Police Scotland - G Division	£299	£158.01	14 February 2023	Sash window Jammers	Vulnerable People		305/22
Council Service/Partner Organisations							
St Dennis Primary School	£ 1,000.00	£ 1,000.00	21 September 2022	Residential Trip to Dalguise for P7	Services for children and young people		151/22
Golfhill Primary School	£ 1,000.00	£ 1,000.00	21 September 2022	Residential Trip to Blairvadach for P7	Improve Health and Wellbeing		448/11
NRS Festive Lighting 2022/23	£ 9,491.00	£ 9,491.00	21 September 2022	Festive Lighting	N/A		
Alexandra Parade Primary School	£ 2,000.00	£ 2,000.00	23 November 2022	Residential trip to Castle Douglas	Services for children and young people & Improve health and wellbeing		
Royston Primary School	£1,000.00	£1000.00	14 February 2023	Residential Trip to Kingswood Outdoor Centre	Improve Health and Wellbeing Community Safety		441/16
Barmulloch Primary School	£4,136.00	£4,136.00	14 February 2023	Cooking Kitchen for school children and local groups	Improve Health and Wellbeing Activities at Community Facilities		201/19
Delegated authority							

Playschemes - Saheliya	£ 390.00	£ 390.00	30 March 2022	Spring playscheme	Services for young people		101/16
Dennistoun New Parish Church - Keep Fit Club	£ 350.00	£ 350.00	29 April 2022	Bus hire - trip to Berwick	Improve Health and Wellbeing		061/14
Milnbank Resident area Social Club - Gala Day	£ 499.00	£ 499.00	08 June 2022	Cost for Inflatables	Improve Health and Wellbeing		743/11
Gingerbread East End - Day Trip	£ 500.00	£ 500.00	08 June 2022	Bus Hire and Admission	Improve Health and Wellbeing		071/21
The Friends of the Necropolis	£ 500.00	£ 500.00	08 June 2022	School Visit	Improve Health and Wellbeing		024/22
Gingerbread East End - Day Trip to Ayr	£ 500.00	£ 500.00	08 July 2022	Bus Hire and Admission	Improve Health and Wellbeing		071/21
Royston Community Celebration	£ 500.00	£ 500.00	08 July 2022	Community Celebration Event	Improve Health and Wellbeing		074/22
Friends of Alexandra Park	£ 499.00	£499.00	01 December 2022	Santa day in the park	Improve Health and Wellbeing		252/22
Dennistoun Community Charity Shop	£ 350.00	£ 350.00	01 December 2022	Bus hire	Improve Health and Wellbeing		350/19
Afreshe	£ 500.00	£ 500.00	01 February 2023	Family Fun Day	Improve Health and Wellbeing Activities at Community Facilities		480/19
Returned Funds							
Total	**£ 65,805.60**	**£ £65,664.51**					

Budget	**£ 65,664.51**						
Total committed	**£65,664.51**	100%					
Balance unallocated	**£0.00**	0%					