Item 11

26th April 2023

Glasgow Community Planning Partnership.

Drumchapel/Anniesland Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Linda Hendry Telephone: 07785 518752

Area Budget 2023/24 Applications for Funding

Purpose of Report:

To provide Drumchapel/Anniesland Area Partnership with details of the current position of the 2023/24 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24 and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Drumchapel/Anniesland Area Budget for 2023/24 is £84,175.

3. The Area Partnership committed £8,908 from the 2023/24 Area Budget at its meeting in February 2023 leaving a balance of £75,267.

Area Budget Applications.

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Antonine Court Ltd Gardening Project PRN: 062/18	Antonine Court is a day care centre based in Drumchapel for people with learning disabilities and associated conditions. Funding is requested to purchase gardening equipment and materials which will enable service users to learn new skills and promote independent living. Research shows that gardening can reduce depression and anxiety, improve social functioning and cognitive development. This will also provide a scenic garden for the enjoyment of all service users, and a vegetable patch providing fresh produce for homecooked meals for service users. The initiative will also provide further scope for partnership working within the local community and with schools and nurseries.	**£1,481** **Project costs:** Eight pack plant support: £13 Two pair gardening gloves: £12 Two gardening trolleys: £84 Wheel barrows: £76 Kiln dried timber: £566 Metal incinerator: £25 Pressure washer: £364 Shredder/mulcher: £129 Waterproof lead extension: £40 2 shovels, misc: bulbs, tubers etc: £172	**£1,481**	Consider an award of **£1,481**

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Eco Drama Whirlybird Subsidise 8 performances of The Whirlybird as part of wider tour in Autumn 2023 PRN: 456/22	Eco Drama is a children's theatre company producing theatre and creative learning experiences for children and young people. Theatre productions, projects and workshops are delivered in schools, theatres, community venues and festivals across Scotland and the UK. Based in the Briggait, Glasgow The company was established in 2007, and have worked with over 92,000 children, young people and their communities. Funding is requested to support 8 subsidised performances of The Whirlybird for 3 - 7-year-olds as part of a tour of Glasgow schools in Autumn 2023. The Whirlybird is a piece of visual theatre featuring movement, music, and puppetry. The organisation's approach to touring is to include schools and nursery performances as well as theatre venues, this inclusive approach ensures that children who may normally face barriers to participation in the arts outside of school are able to experience a theatre production in their own local environment. As a visual, non-verbal production, The Whirlybird is an introduction to theatre for a young age group and is also easily accessible to children of all learning and language abilities. Each school visit is accompanied by a classroom activity pack to complement the production. It contains ideas and creative activities to enhance children's experience of the	£4,378 **Match funding**: Eco Drama contribution: £2,378 **Pro rata requests £500 per ward:** Dennistoun; Greater Pollok and Maryhill Area Partnerships **Project costs:** Apportioned rehearsal fees for actors, stage manager: £675 Apportioned production costs for set, costume & design: £240 Actor & stage management fees for 8 performances: £1,685 Travel: 30 Apportioned Project	**£500**	Consider an award of £500

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	show and develop their skills, knowledge and understanding, emotional intelligence, confidence, and creativity. The activities fit with many cross-curricular areas and topics, including birds, wildlife, outdoor learning and eco schools' topics. The activities can be delivered with children before and after the performance, either in the classroom or outside in the playground, all designed to deepen and enhance the theatre experience.	Management (inc. finance, admin, legal, & communications): £1,748		
Drumchapel Asian Forum Family Day Out in Craig Tara PRN:378/122	This project will cover the costs of 8 families, a total of 32 people, comprising of asylum seekers, refugees, and local community members to spend 1 week at Craig Tara caravan park in caravans belonging to the local Caravan Project. Project costs will cover rental and food throughout the week. This will provide an opportunity for families to spend more time with each other and to interact with other members of the community. It will help to strengthen the links between people of different cultures and religions, enabling the Drumchapel community to become stronger and more respectful and tolerant of people from different parts of the world.	**£800** **Project costs:** 1 week caravan rental: £400 Food I week: £400	**£800**	Consider an award of **£800**
Drumchapel Friendship House Awareness workshops and multicultural celebration day	The aims of Drumchapel Friendship House are to support the individual and collective empowerment of asylum seekers and refugees in Drumchapel and surrounding areas. - Prevention and relief of poverty through the provision of a food bank and clothing donations. - The advancement of education by the provision of ESOL classes for asylum seekers and refugees to learn English to	**£1,658** **Project costs:** Office supplies: £100 Hall hire: £135	**£1,658**	Consider an award of **£1,658**

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PRN: 477/22	help their settlement in the area and assist them to be a part of the wider community. - Establish relevant partnerships, e.g. Glasgow Clyde College, Thriving Place Drumchapel, Drumchapel Asian Forum and others as appropriate, to support people into work and further education. - Challenging loneliness and isolation through weekly meetings with asylum seekers and refugees from around the world which allow friendships and supportive relationships to grow. - Signpost asylum seekers and refugees to relevant agencies for support. Funding is requested to facilitate three workshops during Scottish Refugee week in June 2023, to respond to identified issues of racism and discrimination towards asylum seekers and refugees both locally and globally. The "We Journey Together" programme, will be used which highlights misconceptions regarding asylum seekers and refugees. After the workshops there will be a multicultural day for the whole community to come together and participate in a celebrational day of hope in the community of Drumchapel, creating an opportunity for anyone in the community to participate in free multicultural activities such as arts/crafts, face painting, bouncy castles, traditional games, fashion show, music, local and international food, tombola, and guest speakers. Some of the activities will provide an opportunity to share cultures i.e., the fashion show, there will be clothing from various countries around the world. The planning and delivery of this activity will be undertaken by volunteers from Drumchapel Friendship House supported by Thriving Place	Bouncy castle X 2: £400 Toilets: £377 Gazebo: £349 Refreshments: £300		

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	Drumchapel and Drumchapel Asian Forum. According to recent statistics there has been a considerable increase in the number of asylum seekers and refugees being rehomed in Drumchapel, which would confirm that there is a real need for activities promoting social inclusion. This event will see over 200 people participating in various activities, sharing life experiences, cultures and building new friendships. The event will take place within Drumchapel Shopping Centre on the 24th of June 2023.			
G15YP D70 D in the Park PRN:418/16	G15 Youth Project provide a free information advice service and emotional wellbeing programme for young people aged 12-25 in Drumchapel. The Drumchapel D70 celebration is a milestone of everything that is good in the local community. The housing scheme is 70 years old, and people are proud to come together to celebrate and share their heritage. The celebration festival will be a free event to all residents of the community, it aims to break down the barriers of stress and isolation when so many people are struggling due to the cost-of-living increases. D in the Park will enable families to come together for a fun filled day without the pressures of cost, Activities will include ' A Trip Doon Memory Lane' when iconic stories will be displayed about the local community past and present. The events will bring groups and agencies together to inform the community of current services. It will connect the community with friends from other countries who have settled in Drumchapel. The celebrations will raise the profile of the community. The services of local small businesses	**£10,000** **Match funding:** Big Lottery: £9,990 Flightpath Fund: £5,00 Cope Scotland: £1,000 **Project costs:** Toilets, insurance, marquees with flooring, first aid, generators: £5,000 Activities face painters, arts & crafts, henna, inflatable word DJ, magician, balloon making, mini zoo: £5,000	**£10,000**	Consider an award of **£8,417** in line with the area budget guidance of a maximum award of 10% of the overall budget.

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	have been used wherever possible.			
G15 Youth Project Drumchapel TV/Creative Group PRN: 224/23	The aim of this new project is to encourage the local people of Drumchapel to engage with the services that exist in their communities through media and content creation. By utilising this process of engagement, a free showcase will be available highlighting the opportunities and support currently available in the area. This new programme will enable young people to be involved in planning and give them a voice. It will be a new approach that encourage creativity within the community and membership participation. Funding is requested to purchase the equipment to futureproof the programme and keep it simple for those learning to use it. The organisation currently borrows equipment, which is unsustainable. Organisations currently signed up to be involved are G15 Young people; Fortune works; 3D Drumchapel; Men Matter Scotland; St Marks Church. A number of additional groups have also expressed an interest in what will be a first for Drumchapel. The intended platforms will enable disengaged residents to see what services are available through You tube, Facebook and Twitter. Young people from G15 youth project plan to interview a number of organisations and agencies on matters of community interest including potholes, streetlights, litter etc. STV political journalist Colin McKay has offered to educate the young people on interview skills. Opportunities will be available to residents for content creators; editors; camera operators; and sound engineers. This will enable local residents to take part in a variety of events such as photography; story- telling;	**£2,179** **Project costs:** Canon 4000d camera: £327 Phone Gimble DJI: £145 Microphone/sound recorder: £800 Lenses: £338 Tripod Lighting: £332 Batteries/chargers/cards/cables: £237	**£2,179**	Consider an award of **£2,179**

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	multicultural learning and understanding and much more.			
Halo Arts Drumchapel Youth Theatre PRN:077/22	Halo Arts (Education) are an arts and events production company with a remit of delivering a range of projects with young people aged 6-18 and those with additional needs across Glasgow. The organisation is based in the Whitehouse, Dowanhill Park, Havelock Street, Glasgow. Halo Arts launched Drumchapel Youth Theatre at Drumchapel High School in early 2022. Approximately 20-25 young people attend each week, using drama as a vehicle to develop key life skills. Funding is requested to continue the project with the aim of up to 30 young people aged between 6-14 attending. This will take place in a workshop setting at Drumchapel High on Monday evenings from 6-7.30pm, led by a professional theatre tutor, a workshop assistant and a small team of volunteers. Each week the young people will work using a range of games, exercises and techniques to develop their confidence, imagination and performance skill. At the end of each term there will be a community sharing of work and its hoped that there will be a show of some kind in December 2023. This year the workshops will chiefly focus on drama and performance but will also tackle prevalent social issues relating to young people in the area such as sectarianism, territorialism, bullying and street crime.	**£3,990** Arts Practitioner x 2 @ £65 per session x 24 and Workshop Assistant @ £35 x 24: £2,400 Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local listings: £840 Hall hire based on 24-90 sessions @ £35 per session:£300 Workshop materials: £200 Management, admin and co-ordination: £250	**£3,990**	Consider an award of **£3,990**

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	Another project planned for this year is called 'WiseUP' which is focused on sectarianism.			
Halo Arts Drumchapel Summer Arts Academy PRN: 357/22	Subsequent to Halo Arts Summer Arts Academies in Hillhead, Govan and Partick and the ongoing Drumchapel Youth Theatre, funding is requested towards the 2023 Drumchapel Summer Arts Academy- a two- week project during the Summer holidays aimed at young people aged 6-16. The project will take place during the third and fourth week of the schools summer holidays, running from Monday 10th July- Friday 21st July at Drumchapel High School. The aim of the project is to develop the confidence, imagination and creative skills of young people living in the community, with a particular focus on those who have little or no access to arts activities. Drumchapel Summer Arts Academy will be inclusive and accessible for all. The project has a capacity for up to 50 young people across the two weeks, Halo Arts will raise awareness and recruit for the project through a range of taster sessions and assembly drops in schools and community groups across Drumchapel. Each daily session will run from 11-4pm and will include accessible and inclusive activities for young people of all ages and abilities, including those with additional needs. Across the week there will be a timetable of activities and breakout sessions from the Halo Arts team involving drama, dance, visual art, storytelling and music.	**£4,770** **Project costs:** Arts Practitioners @ Arts Practitioner x 2 @ £65 per session x 24 and Workshop Assistant @ £35 x 24 £100 per day for 10 days (2 each day) & Lead Tutor: £2,600 Hall Hire (based on 50 hours Glasgow Life Community rate at £17): £850 Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local listings: £350 Workshop Materials: £400 Management, Admin & Coordination: £300 Community Taster Sessions (6-hour long sessions at £45): £270	**£4,770**	Consider an award of: **£4,770**

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PEEK Project: Possibilities for each and every kid Drumchapel Street Play PRN:	The PEEK Project is based in The Legacy Hub in Springfield Road Glasgow. PEEK Play is a programme of outdoor provision using a Play Ranger model that encourages outdoor play. PEEK currently work in Antonine, Camstraddan and Langfaulds primary schools. Funding is requested to build on this work by providing two weekly after school play sessions from 3-30-5pm from 28th August until 20th November 2023. 80 children and their families will be targeted via postcodes to ensure participants are from the local area. Registers will be taken throughout the programme.	**£6,898** **Project costs:** Materials: £975 80 Hi5 awards + postage: £505 Refreshments: £1,920 Sessional staff: £1,308 Coach travel: £1,200 Staff and volunteers travel costs: £990	**£6,898**	Consider an award of £6,898
Police Scotland G Division Home Security and Safety Pack PRN: 304/22	This application was presented to all Area Partnerships across Glasgow from Police Scotland G Division Safer Communities Team. Funding is requested to purchase fifty-two safety packs per ward which will enhance the general safety and security of the home of the most vulnerable people, giving them greater mental resilience. Funding will enable this equipment to be fitted in 52 homes in ward 13. Police Scotland do not have any statutory obligation to fund these items, they are additional safety equipment and are not a Police Scotland core cost. The G Division Safer Communities Team support Glasgow City residents by conducting both proactive (where there has	**£6,677** Pro rata requests of £299 across all 23 area partnerships **Project costs:** 52 Sashstop Window Jammers: £299	**£299**	Consider an award of **£299**

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	been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of theft by housebreaking. Specialist officers from the team will deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items. These items are all funded through various funding streams, including Area Partnership Funds. This request is to facilitate the addition of a new item to the available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks. This is where a window is pried open from the outside. This item is non-intrusive and can be fitted by the occupier. It further enhances and supports the deployable measures. These are key to helping people feel safe in their home and mitigate threat and risk (where for example a person is perhaps at risk of being targeted in their home, such as high-profile persons / persons at risk due to unique circumstances, etc). This in turn impacts directly on that individual's mental			

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	health and wellbeing by providing reassurance and enabling them to feel safer within their home.			
The Hut Get With IT PRN: 485/16	The Hut supports young people by providing personal educational and employment development. Activities include drop-in; one-one and a range of issued based opportunities which includes sports development, work experience placements and Duke of Edinburgh Awards. Funding is requested to update the out-of-date IT equipment. New IT equipment would enable young people to under homework	**£3,470** **Match funding:** £300 Project Fundraising **Project costs:** 15 tablets: £2,250 Two laptops: £960 I laser printer: £260 Installations Costs: £300	**£3,470**	Consider an award of **£3,470**
Weekday Wow Factor Daytime Discos PRN 439/22	To support the costs of delivering a pilot programme of 12 monthly daytime discos for 30 older people within ward 14. The sessions will be held in St Mark's Church and include a hot lunch, games, dancing, singing, and foot tapping to popular tunes picked by community members. The sessions will be aimed at promoting positive physical and mental health amongst older people, many of whom may be experiencing loneliness. The applicant will provide pro rata in-kind costs of £488 for	**£3,540** **Match funding:** Applicant **£488** **Project costs:** Venue hire @ £15 x 3 hours x 12 months:£540	**£3,540**	Consider an award of **£3,450**

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	publicity, marketing, leaflets and staff costs of an accountant, community development officer, social media officer and co-ordinator support services	Food/refreshments/plates and cups @£5 per person x 30 x 12: £1,800 Sunny Govan DJ @ £40 x 12 months: £480 Facilitator @ £60 x 12 months: £720		
Yoker Community Campus Re-equip PRN: 450/22	Funding is requested towards renewing the devices in the IT suite in Yoker Community Campus. The suite is used to support the delivery of the Learning Platform programme. The learning Platform is about building experience, knowledge and skills, which will be externally certificated wherever possible. The key activities in this element, but not exclusively, are as follows: Information Technology Working with Glasgow Life and Clyde College, and utilising the dedicated IT suite, the Campus intend to offer a range of IT awards and qualifications including the International Certificate of Digital Literacy. This activity impacts upon a key outcome of the Glasgow Community Learning and Development Action Plan as follows: Adults & Young People continue to develop digital skills and confidence for work and active participation.	**£11,352** Match funding: Yoker Community Campus: £2,112 Pro rata request Garscadden/Scotstounhill Area Partnership: £7,392 (832 beneficiaries) **Project costs:** 12 PCs: £7800 12 screens: £1,440 Installation and	**£1,848**	Consider an award of **£1,848**

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	Literacy and numeracy Utilising the library and learning centre, partnering with Glasgow Life and Clyde College, and building a core of expert volunteers, the Campus will offer literacy and numeracy learning opportunities in line with a key outcome of the Glasgow Community Learning and Development action plan as follows: Adult Learners are supported to develop skills for work and active participation. Employment The preferred future of an individual is rooted in their strengths, capabilities, preferences, lifestyle and cultural background, and this is used to create an initial personal plan, which will remain a live document and will grow as the individual experiences the programme and adapts it to their own aspirations Occupational matching Participants should have a clear and realistic view of their current skills, interests and personality. Participants should construct an action plan for their future development Finding and keeping a job Participants should have a clear understanding of the steps necessary to find a potential job and of the application process thereafter. The devices will be permanently set up in the IT suite, which is accessed via allocated time slots for both individuals and groups. Use of the devices is recorded in terms of both numbers and purpose. Management and delivery of access and activities can be managed and monitored within the	configuration: £2,112		

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	existing capacity. In terms of security and maintenance the Campus work with a long- term IT partner, TCF communications, and the new equipment would sit comfortably within its existing agreement. This would provide support to vulnerable people and families; by enabling access to up-to-date IT equipment with top of the range broadband access.it would allow equal access to IT and internet, for those in the community who have difficulty doing so either for financial or physical reasons. There are 208 beneficiaries from Drumchapel/Anniesland ward.			