Item 12

27th April 2023

Glasgow Community Planning Partnership

Linn Area Partnership

Report by Director of Community Empowerment and Equalities

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Glasgow Community Planning Partnership

LINN AREA BUDGET 2023/24 BUDGET POSITION AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the Area Partnership's area budget for 2023/24;
2. the current area budget position; and
3. recommendations on applications that have been received.

Recommendations:
The Area Partnership is asked to

(1) note the budget position for 2023/24; and

(2) consider and agree Area Budget recommendations for applications detailed in Appendix 1

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Linn Area Budget for 2022/23 is **£80,436.78**.

3. The Area Partnership has committed £17,137 from the 2023/24 Linn Area Budget, leaving a balance of **£63,299.78 yet to be allocated.**

Area Budget funding applications.

4. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

Recommendations

6. Linn Area Partnership is asked to
   1) note the budget position for 2023/24 ; and
   2) consider and agree Area Budget recommendations for applications, detailed in Appendix 1

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Carmunnock Village Gala Committee- Community Event PRN 101/13	Towards the cost of a community event on 17th June 2023. The committee works with local groups to arrange the annual Gala day in the park with activities aimed at families. Purpose of Grant Hire of Marquees £7216 Entertainment £2285 Toilet hire £600 Generator £500 Furniture Pipe band £375	Services for Young People Cleansing and the Environment Health	£11450 Match funding Windpark Trust Confirmed £6000 Income generated by stallholders and food truck £450	£11,450	**£5,000**
Jeely Piece Club- Equipment PRN 233/13	To purchase equipment and resources. Through term time the Jeely works on average with 122 children per day Monday to Friday and 250 during the school holidays. Resources are needed to support the service and ensure that children develop physically and mentally, while keeping them motivated by providing them with exciting and fun equipment. Purpose of grant Various items of floor equipment Dolls, figures,floor mats, wrestlers, food,play money, post office,prams,high chair £2000 Cooking equipment and resources £500	Vulnerable People	£2,500	£2,500	**£2,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools-Kings Park Cluster 106/22	Towards the cost of running extracurricular activity in schools to increase physical activity and participation in sport in Kings Park Secondary Kings Park Primary Toryglen, Croftfoot, Mount Florida and Our Lady of the Annunciation primary Schools. A variety of sports will be offered following discussion with pupils. These sessions will be targeted to encourage girls, Care experienced, ASL and BME pupils, although will be inclusive. The sport sessions may include Football, basketball, cricket, table tennis, tennis squash, karate gymnastics and dance. Purpose of grant Coaching hours for each targeted group 50 hours at £20 per hour £1000 x 4 groups	Vulnerable people and families	£4000	£4000	£1,333 Pro rata with Langside and Newlands Auldburn Area partnerships based on participating schools
Carmunnock Community Council-Carmunnock litter Picking Hub-Storage provision PRN 453/22	To purchase a storage unit for Litter Picking Equipment. Carmunnock CC been accepted as a litter picking hub and has a gardening group which has adopted streets to keep clean. To make the equipment accessible we are seeking a grant to purchase a storage box. Purpose of grant Storage Locker £777	Cleansing and the Environment	£777	£777	£777

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Family Learning Centre- Outdoor Learning Space PRN 556/19	Funding is requested to purchase resources to revamp the outdoor learning space to include a wider range of areas to support physical development and play. The Centre has a reuse, recycle policy and the outdoor areas are flourishing with many sustainable areas. However there is now a need for ready made safe resources to complement the already established areas within the garden. The area will also be used as a focus over the summer holidays for some stay and play sessions. This will enable staff to work with families to offer free activities during the summer break. This will also support the Centre to share the importance of health and wellbeing with their families and provide an opportunity to express the benefit of an active life style and the benefits of being outdoors. Purpose of grant 3msq Wooden Gazebo £715 Climbing poles/climbing wall/climbing slope £2470 Mobile Snug Play House £820 Tuff tray/mini troll Bridge £915 Climbing tunnel stepping blocks 1.2m balancing beam £1679 Teeter trotter junior climber floor ladder deckboard £1640	Health Cleansing and the Environment	£8239 Match funding £239 tbc	£8000	**£8000** **Subject to an assessment from Education Services**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Croftfoot United Free Church-Bus Hire 024/17	Towards the cost of bus hire to take 30 members on 10th June to Gretna Outlets and Moffat Purpose of grant Hire of bus £500	Vulnerable people	£500	£500	£500
Spiral Arts Therapies - Kirkriggs Music Therapies PRN 471/22	The organisation is seeking funding for music therapy as part of a wider communication strategy for the school, this has been complimented by purchase of AAC devices (talkers / digital communication tools) which are a big expense for schools. The grant would fund music therapy sessions as an integral part of the communication strategy. 83% of the young people involved have ASD - Autistic Spectrum Disorder. The organisation will work with a total of 55 young people based at the school. Purpose of grant Therapist fee x 10 weeks £2600 Supervision fee £120 Materials £100 Management fee £564	Youth Employment/ Services for young People	£3384	£3384	**£2820 Excluding management fee (ineligible)**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Netherholm Area Association - Inter generational STEAM Club PRN 475/22	To fund an Intergenerational STEAM Club which has been developed in response to feedback from parents, whose children were involved in a previous club that Netherholm Area association delivered. This proposal is to deliver a project that will engage local children and young people and their parents in learning about the STEAM (science, technology engineering, arts and maths) subjects in a fun and innovative way, using a variety of techniques, approaches and equipment. The club will be delivered every second week in Netherholm Community Hall and will be delivered by local volunteers (one of which is a STEAM Ambassador) and 2 paid Science and Art Tutors, 26 sessions will be delivered to support 50 children/young people and their families. The aim is to inspire children and young people in the community to get involved with these subjects, raise their aspirations and with the support of parents/guardians to believe in their abilities and potential to attain a career in these sectors. Purpose of grant Hall Hire £2080 Tutor support (£25ph x 2 hrs x 2 tutors x	Youth Employment/ Services for Young people	£6069.50	£6069.50	£6069.50

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	26 sessions £2600 Travel Expenses (tutors) £260 Food refreshments £780 Coder in Training Books (£6.99 x 50) £349.50				
Friends of Kings Park- Gardening Costs PRN 485/22	To fund the maintenance costs for Spring and Autumn 2023 for the Sensory Garden in Kings Park. The Garden was established by previous members of the group, however when this disbanded the maintenance ceased. Current members are focussed on re generating this garden and are requesting funding for new planting and maintenance costs to renovate the planting. The grant is to cover the maintenance cost for 2023 only, after which FOKP will commit to sourcing gardening maintenance fees through other funds. Purpose of Grant Gardening Services (£20 ph 4 hours in April May September October 8 hours per wk in June July and august £800 Plants/shrubs £700	Cleansing and the Environment Vulnerable people Health	£1500	£1500	**£1500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Inhouse Event Solutions CIC - Queens Park Arena Community Events Programme 2023 422/22	Towards the cost of Delivery and Implementation of Queens Park Arena Events programme for 2023. Over the past five years IES has developed with local partners QP arena into an adaptable facility for hosting a full range of professionally run community events including live performance, open air cinema, fitness and wellbeing classes, theatre and dance. This has a positive impact on local residents by providing fully free to access, inclusive, diverse and professionally run events. The community run events programme for 2023 will run from 29th June to 25th July, which based on previous events will allow between 25-30,000 participants from the local areas to benefit from these activities. Funding is requested to provide activities under three brands: Glasgow Games, Big Fun and Open Stage as well as a portion of site build and infrastructure costs and support staff. **Purpose of Grant** **Big Fun Events** staff, facilitators, cleaning, soft play £4360.75 **Glasgow Games** staff, class facilitators, security £5119.15 **Open Stage** Event manager, Event staff security £3181.20 **ALL**-Site Build/Infrastructure/Licenses -PRS License legal fees and site licenses insurance, power, crew security £7385.31	Ward 7 Sustainable Communities Educational Opportunities Safer Communities Vulnerable people and Families	£80047 Match Funding In Kind Inhouse Event Productions £30,000 Awards for All £10,000 - pending Inhouse CIC Income from Split Productions/event Revenue £20,000- confirmed	£20,046.41 Linn 12% £2405 P'shields 27% £5412 SS Central 30% £6015.41 Langside 31% £6214	**£2405**

Total amount of recommendations **£30,904.50**