Item 9

25th April 2023

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Director of Community Empowerment and Equalities

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Dennistoun Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Dennistoun Area Budget for 2023/24 is £65,664.51.

3. The Area Partnership has committed £12,227.99 from the 2023/24 Dennistoun Area Budget, at its meeting on14th February 2023.

4. Therefore, a total of £12,227.99 has been committed to date to various projects serving the area, leaving a balance of £53,436.52 yet to be allocated, as detailed in Appendix 1.

Applications dealt with under Delegated Functions

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Travel Pass Scheme

7. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

8. The Area Partnership is asked to

   (1) note
   a) the budget position for 2023/24;

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1; and

(3) consider the recommendation and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2023/24.

Appendix 1

Budget 2022/23 - £65,664.51
Committed Amount - £12,227.99
Balance - £53,436.52

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
416/22 **Bluevale Community Club** **Bluevale Community Upgrade**	Funding is requested to upgrade the state of the art sports facility in the centre of Dennistoun, the facility provides community programmes, as well as sports, fitness, strength and boxing classes Breakdown of Costs:- 2 x Double Aluminium Doors £4,500.00 Galvanised Shutters - £2,300.00 Commercial Carpet - £2,000.00 Plumbing - £600.00 Security Cameras - £1,500.00	Improve Health and Wellbeing Activities at Community Facility	£10,900.00 Match Funding £5,750.00 – Gym Membership	£5,150.00	Recommend £5,150.00 Awaiting further info Email sent 29/03/23 Telephoned K Trainer on 28/03/23 – Quotes Required Email sent 14/04/23

425/22 **New Rhythms for Glasgow** **Sighthill Chocolatiers**	Funding is requested to deliver 2x18 week Chocolate Art Course in partnership with New College Lanarkshire starting on 08/05/24 – 04/09/23 then 18/09/23 – 29/01/24. The course will provide SQA accredited education for 30 adults helping to teach participants their own chocolate art upon completion participants can enhance their learning by progressing to HNC level. Breakdown of Costs:- Sessional Staff – 18 weeks x 2 sessions @ £11.11ph x 5 hrs of labour x 2 staff - £3999.60 Advertising - £200.00 Equipment – Aprons - £75.00, Hair Nets - £10.00, Gloves - £40.00, Utensils - £200.00, Crockery - £40.00 and Eco Tupperware - £200.00 – £565.00 Total - £4,764.00	Activities in Community Facilities	£10,550.00 Match Funding £5,400.00 New College Lanarkshire	£5,150.00	Recommend £4764.60

442/19 **With Kids** **Equality and Diversity – Play Therapy Resources 2023**	Funding is requested for equipment for Play Therapy Kits to be used to deliver play therapy to children and families from ethnic minority backgrounds seeking to become more culturally sensitive in the provision of services a range of cultural backgrounds. Breakdown of Costs:- Multicultural Doll Sets x 4 - £859.20 Ethnic Family Figure Sets x 4 - £219.80 Pose and Play Family Figures x 4 - £319.20 Figures for Physical Challenge x 4 sets of adults – 4 sets of child - £389.36 Cobee, Miniland & Lundy multicultural figurines x 4, Playfood x 4 - £513.84 Feeling Cards, Gyme Balls, Sensory Body Socks, Pulse Oximeters, Books - £875.65 Total - £3,117.05	Services for Children and Young People Improving Health and Wellbeing	£2,677.05 Match Funding £500.00 Donation from Art Exhibition	£2,677.05	Recommend £2677.05

430/22 **Interfaith Glasgow** **<u>Project Title</u>** **Building Connected Thriving Communities**	Interfaith Glasgow is a Springburn based charity that facilitates friendship-building, cooperation between people from different religious and cultural backgrounds, as well as seeking to tackle prejudice. The planned programme of events will contribute to the organisation's work addressing poverty and inequality, and increase opportunity through activities fostering social contact, more and better dialogue, and greater cooperation between people from diverse backgrounds, empowering them to participate in conversations and initiatives addressing critical issues affecting them, so that: marginalised voices are heard; mutual understanding grows and prejudice decreases; community resilience is improved through strong relationships forged across religious	Vulnerable People & Families Community Empowerment	£10,884.14 Dennistoun - £1939.00 Anderson/City/Yorkhill - £625.00 Springburn/Robroyston - £7235.74 Match funding Scottish Refugee Council £500.00 *(Pending)* Scottish Government £1,084.40 *(Confirmed)*	£9,799.74	For Consideration £1,939.00 Subject to the following Conditions of Grant - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

	boundaries; and so we can all arrive at more joined-up approaches to shared challenges – food insecurity and refugee integration in particular. Along with events in Springburn/Robroyston, and, Garnethill Synagogue the organisation is looking to host 4 x 2hour public dialogue events on a Sunday afternoon in the function suite of St Mungo Museum of Religious Life and Art, between 15th May 2023 and 31st August 2024. At least two speakers from diverse backgrounds will attend giving people the opportunity to connect meaningfully on various topics e.g. faith, mental health, death and dying, and domestic abuse. The event will be advertised throughout Ward 22 at local churches, and Community Centres. <u>Breakdown of Costs</u> Staff and delivery costs for Dennistoun Ward -				

	£1939.00 No. of beneficiaries- 100 (Dennistoun)				
454/22 **Reidvale Adventure Play Association Ltd** **Mini Movers Sessions**	Funding is requested for Mini Movers Sessions to be delivered to parents and caregivers with babies and young children under 3 years old. 2 Sessions per week lasting 30 minutes on different days of the week for approximately 40 weeks. Starting in May 2023 – March 2024 Session 1 – Babies and Young Children – 0-15 months Session 2 – Young Children – 15 months – 3 years Breakdown of Costs:- Tutor Costs - £50.00 x 2 Hrs x 40 weeks = £4,000.00 Venue contribution to heat and light - £6.00 x 2 Hrs x 40 weeks = £480.00. Supervision, Telephone	Improve Health and Wellbeing Community Safety Services for Children and Young People Activities at Community Facilities	£6,776.00 Match Funding £256.00 Reidvale Adventure Play Association Limited	£6,520.00	Recommend £3,260.00 This application is being considered on a pro-rata basis across 2 Wards – Dennistoun and Calton Wards

	and Stationery - £496.00 Juice and Fruit for 15 children per session - £1.50 x 40 x 2 sessions = £1,800.00.				
456/22 **Eco Drama** **The Whirlybird - Autumn 2023**	Funding is requested towards 8 performances of the Whirlybird for 3-7year olds as part of the Glasgow Schools in Autumn 2023.	Services for children and young people. Education, Culture and Leisure	£4,540.00 £2,000.00 from 4 Wards – Drumchapel/Anniesland Greater Pollok Maryhill & Dennistoun	£2,000.00	Recommend £500.00
061/14 **Dennistoun New Parish Church** **Bus Trip and Lunch**	Funding is requested for a day outing in St Andrew's on 10th June 2023. Bu Hire - £350.00 Lunch - £300.00 Total £650.00	Health and Wellbeing	£650.00	£650.00	Recommend £650.00
473/22 **Spire View Housing Association** **Around the Hub**	Funding is requested to host a variety of activities in Roystonhill Community Hub including music, dance and activity beginning late early May which will end with a joint community performance in front of the local community.	Activities at Community Facilities	£6,500.00 Match funding £1,000.00 – Spireview HA	£5,500.00	Recommend £5,500.00

	Breakdown Costs:- 30weeks x £40.00 - £1,200.00 - Music lessons 30weeks x £32.00 – £960.00 Hall Hire 30weeks x £8.00 - £240.00 Refreshments - Total £2,400.00 10 weeks x £50.00 - £500.00 IT Lessons 10weeks x £30.00 - £300.00 Hall Hire Hall Hire/ Stage Assembly - £400.00 Promotional Video for Social Media - £1,200.00 Buffet for Around the Hub event - £500.00 5 x 2 Hr x 3 week taster courses for new activities - £1,200.00				
474/22 **Copperworks Housing Association** **A Seat in the Park**	Funding is requested supply and fit for 6 Bases and Benches for Triangle Park in Royston. 6 Bases and Benches - £1,200.00 x 6 Total Cost £7,200.00	Activities at Community Facilities Improve Health and Wellbeing?	£7,200.00 Match Funding £1,000 Copperworks HA	£6,200.00	For Consideration £6,200.00

PEEK Possibilities for Each and Every Kid Active Play – Sighthill Street Play – Sighthill Street Play – Alexandra Parade	The organisation is seeking funding to offer additional support to street play sessions in Sighthill and Alexandra Parade and also develop active play for nursery pupils from 8th May 2023 – 31st July 2023 offering fresh fruit and refreshments and a visit from the food truck supplying healthy hot meals for participants. A trip/Outing for all participants to attend PEEKs annual National Play Day Event in August 2023 would also be provided Breakdown of Costs:- Materials - £975.00 Hi5 Awards for 65 Children – £415.00 Light Refreshments 85 kids x 12 weeks = £2,040.00 Sessional Staff - £1,177.20 Coach Hire - £350.00 x £350.00 = £1,050.00 Travel for Volunteers and Staff - £60.00 x12 weeks –	Services for Young People Improve Health and Wellbeing Activities at Community Facilities	£6,377.20	£6,377.20	For Consideration

	Taxi Costs – 4 x £15.00 per week - £720.00 Total Cost - £6,377.20				
061/22 Community Events Scotland **Glasgow North East Fireworks Festival**	The organisation is seeking funding to run a firework display at Glasgow Fort. This is a non-ticketed public event with attendees expected from across North East Glasgow and beyond. The event would take place on Sunday the 5th November but be part of a wider event also taking place on 4th November 2023. The event will include shows from local performers, stalls, rides and food units.. Breakdown of Costs Ambulance Crew- £5,990.60 Staff- £11,952 Fireworks- £12,000 Entertainment (Stage, Band, Etc)- £12,836.80 Glasgow Fort (Land, Security, Cleansing,	Community Safety	£30,000 £5,000 from 6 Area Partnerships Ward 17-22 Match Funding Glasgow Fort- In kind donation Spar and National Lottery- Amounts unconfirmed	£5,000.00	For Consideration - £833.33 – Subject to submission of quotes Maximum award for an event is £5,000 in total and application is being considered on a pro-rata basis across 6 APs in the NE sector.

	Management, Planning)- £62,450 Licensing- £309 Staff Costings- £5,500 Signage- £500 Insurance- £2,000				
046/17 **Glasgow East Arts Company** **Alexandra Park Family Festival Day**	Funding is requested for the Alexandra Park Family Festival taking place on Saturday 22nd July 2023. 12 fancy dress workshops would be offered free of charge to local groups and organisations in the weeks leading up to the event this is designed to increase footfall and engagement with families and groups within the Wards. Breakdown of Costs:- Licensing and Insurance Costs - £1,110.00 Infrastructure – (Staging/ Security/First Aid/Stewarding) - £11,900.00 Community Programme – (Activities in the park and performers) - £5010.00	Improve Health and Wellbeing Services for Young People Activities at Community Facilities	£19,170.00 £6,885.00 from 2 Area Partnerships – East Centre, Dennistoun Match Funding Creative Scotland RFO - £2,400.00 Donations from citywide partners and additional fundraising - £3,000.00	£13,770.00 Maximum award for an event is £5,000 in total and this application is being considered on a pro-rata basis across 2 Wards – East Centre and Dennistoun	For Consideration £2,500.00

	Marketing and Promotion - £1,150.00 Total Cost - £19,170.00				
243/11 **Milnbank Area Residents Social Club** **Milnbank's Annual Gala Day**	Funding is requested towards a Gala Day on Saturday 27th May 2023 open to all age groups, for families to enjoy. The event has activities such as inflatables, mini zoo, balloon artists, face painter/glitter tattoos, hot food/snacks, prize bingo, tombola stalls and live music. Breakdown of Cost:- Inflatables - £2,000.00 Carousel Ride - £500.00 Total £2,500.00	Improve Health and Wellbeing Services for Children and Young People, Activities at Community Facilities	£5,000.00 Match Funding £2,500.00 – Milnbank Housing Association	£2,500.00	Recommend £2,500.00

Travel Passes **Appendix 2**

OUT OF SCHOOL CARE	**VENUE**
Connect 2, Out of School Care	Haghill Park Primary School, 415 Cumbernauld Road, G31 2HE