Item 15

11th April 2023

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Hillhead Area Budget for 2023/24 is **£61,838.56.**

3. The Area Partnership committed £9,850.00 from the 2023/24 Area Budget at its meeting on 31 January 2023 and £485.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£10,335.00 has been committed** to date to various projects serving the area, leaving a balance of **£51,503.56 yet to be allocated**.

Applications dealt with under Delegated Functions

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
"Let's Grow!" PRN: (314/15)	Kelvinpark Early Years Centre	The nursery is seeking funds to purchase raised beds and covers with seeds and soil for the front of the nursery which can be planted in a family growing group and maintained by children, parents and staff. The produce grown will be used to support sustainability for the children in terms of soup making, salad and vegetables – which can be used for recipes for children and parents, and cooked and served in the nursery.	Approved £485	Learning and Employment Opportunities

Ineligible Applications

6. There were no ineligible applications in this round of funding for Hillhead.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Travel Pass Scheme

8. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care Organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provision of passes to organisations within the Ward as detailed in **Appendix 2**.

Recommendations

9. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

    3) note the Out of School Care Travel Passes, as detailed in Appendix 2, which were approved by the Chair and Elected Members via Delegated Authority due to late submission of application.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Police Scotland <u>Project Title</u> Police Scotland – Safety & Security (West) PRN: 304/22	The G Division Safer Communities team support residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of Theft by Housebreaking. Specialist officers from the team deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items and are all funded through various funding streams, including Area Budgets. This request is to facilitate the addition of a new item to available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks i.e. where a window is prised open from outside. This item is non-intrusive and can be fitted by occupier.	Vulnerable People & Safer Communities	£6,877.00 <u>Match funding</u> None	£299.00 Pro-Rata Amounts requested from all 23 wards in the city at £299.99 per each ward	Consider award of £299.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	It further enhances and supports the deployable measures which are key to helping people feel safe in their home and mitigates threat and risk. This in turn impacts directly on that individual's mental health and wellbeing by providing that element of reassurance and allowing them to feel like they can be safer in their home than previously. <u>Breakdown of Costs:</u> 52 X Sashtop Window Jammers (Per Area Partnership) – (Supplier: Sashtop) – £5.75 x 52 = £299.00 **Total cost of project = £6,877.00** **Total amount requested (Hillhead) = £299.00** Date of project: All funds spent by March 2024 *[Until stocks last]*				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WestFest <u>Project Title</u> WestFest Community Events Programme – June 2023 PRN: 007/22	WestFest is a new not-for-profit, community-focused arts and cultural festival, with its main objective being to provide a range of free and accessible events and experiences for those living in the West End of Glasgow. In the absence of former community events in the West of Glasgow and in response to significant demand; WestFest was founded as a not-for-profit community and cultural festival in 2022. Last year's highly successful and well attended Big Weekend event on Kelvin Way has demonstrated that there is a definite need and demand for accessible cultural events and activities in the West End. This year, WestFest will take place from Friday 2nd June to Sunday 25th June 2023; delivering a wide array of high quality; vibrant and inclusive community events to the area. The programme comprises: - Saturday 3rd June - The Vinicombe Street Gala - Sunday 4th June - The Big Sunday @ Kelvingrove Bandstand - Saturday 10th June - The Mansfield Park Street Festival - Sunday 11th June - Kelvingrove Outdoor Ceilidh - Saturday 17th June- Sambayabamba & Friends at Victoria Park	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision Youth Employment	£37,060.34 <u>Match funding</u> £14,300.00 WestFest Entry Fees= £3,300 *(Confirmed)* Partick Housing Association = £3,000 *(Confirmed)* Visit West End/Byres Road BID = £3,000 *(Confirmed)* National Lottery Communities Fund = £5,000 *(Pending)*	£8,876.00 *Beneficiaries: 7249 (Hillhead)* Total amount of funding requested (APs) = £22,760.00 Pro-Rata Amounts to be requested from APs, as below: Anderston / City / Yorkhill (Ward 10) = £2,731.00 *Beneficiaries: 2250* Victoria Park (Ward 12) = £2,504.00 *Beneficiaries: 2000*	Consider award of £8,876.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Wednesday 21st June- Midsummer Fire Show @ Kelvingrove Galleries WestFest are seeking funding to secure these well attended events which offer many opportunities to local community groups, performers, artists & volunteers. WestFest state that the high attendance and overwhelmingly positive feedback received last year demonstrates the demand for free, accessible events and activities in the West End. These events reach thousands of people and address a strong need within the community to renew social connections post-COVID. This project is community focused at its core and by working closely with participants, local residents, businesses and community groups, this partnership will contribute to the fostering of a sense of place and a sense of pride among locals. WestFest will deliver open meetings, volunteer opportunities, and develop key skills – helping to build resilience and self-reliance. WestFest will hold an open meeting 2 months prior to each event in order to connect with local groups and forums, provide information on plans, encourage community participation and to recruit local performers & volunteers. These meetings and their follow ups are an efficient; effective and invaluable way to ensure community participation and engagement as well as identifying local factors/issues to address and			Maryhill (Ward 15) = £2,959.00 *Beneficiaries: 2500* Partick East / Kelvindale (Ward 23) = £5,690.00 *Beneficiaries: 4750*	

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	giving a platform for local people to perform, volunteer and exhibit their work. These events will also give local businesses the opportunity to benefit from the increased footfall at events. <u>Breakdown of Costs</u> - Staff: stewards, event managers, stage manager, security = £6,570.00 - Production and site costs = £9,110.00 - Publicity & Marketing = £3,305.00 - Admin / Organisation = £12,760.00 - Artists and performers = £3,646.30 - Glasgow Life / GCC Levy Fees = £1,669.00 **Total Cost of Project = £37,060.34** **Total amount requested (APs) = £22,760.34** **Total amount requested (Hillhead) = £8,876.00** No: of Beneficiaries: 7,249 (39% - Hillhead) Date of Project: June 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
ASRA <u>Project Title</u> Promoting Wellbeing & Healthy Eating PRN: 504/18	ASRA is a multicultural and easily accessible service for older and disabled people, their carers & families, and the new communities such as refugees and asylum seekers in Glasgow. The service aims to include day care facilities, home support and outreach work. It has a long term objective of enabling black and minority ethnic communities to become self-sufficient and integrate into society and thereby improve the quality of life for them. ASRA has over 200 members from diverse communities. The organisation aims to tackle social exclusion, communication barriers and poverty, provide an ethnically sensitive drop in centre for meetings & socialising, offer educational and training programmes to enhance skills and employment opportunities, such as learning languages, photography, yoga, cookery, and computer skills, as well as promote equality and empowerment. The application is intended to seek support to purchase: - 30 yoga mats to deliver weekly yoga/meditation classes. The project aims to help older and vulnerable people and their carers to maintain social connections and reduce loneliness. - Dual zone air fryer with capacity of 9.5 litres with 6 versatile functions i.e. max crisp, air fry, roast, bake, reheat and dehydrate. Air fryer has	Vulnerable People	£4,868.60 <u>Match funding</u> Glasgow Communities Fund = £2,800.00 *(Confirmed - ASRA Core Funding from GCF i.e. staff, facilitators, rent, heating, lighting, and cleaning costs).*	£1,886.60	Consider award of £1,886.60 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

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	been proved healthier option, as it is faster, saves energy, uses very little or no oil. - Kenwood Chef XL Stand mixer with 6.7L large capacity non-stick stainless with multi functions. Create a variety of culinary delights, mixing the cake batter and comfortably kneading dough (make it easier for people with sore joints). - Kenwood multi-mill chopper/grinder attachment - Unbreakable stainless Steel Lunch / Dinner Plates with 5 Sections. Disposable recyclable paper plates 4-5 portion plates are expensive to use. Stainless steel tray plates are cost effective. - 10 Inch Non-Stick Chapatti making machine with double-sided heating, high grade stainless steel design. It is suitable for making chapattis, pancakes, spring rolls, dry layer cakes. The project provides a range of daily and weekly day care and outreach support. 30 members on an average attend the centre on a daily basis and are encouraged to take part in a variety of support activities. The majority of them rely on state support for their day to day living. Early intervention and prevention is an integral part of the organisation's support provision programme. This application seeks funding to promote weekly healthy cooking, yoga and classes that are aim to help alleviate depression, anxiety, and promote healthy eating lifestyles.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Yoga mat (Amazon) = 26.99 x 30 = £809.70 - Nina Foodi MAX Dual Zone Air Fryer [AF400UK] 9.5L (Amazon) = £249.00 - Kenwood Chef XL Stand Mixer KVL4100S (Costco) = £329.98 - Kenwood Multi-Mill Chopper and Grinder Attachment (Costco) = £39.99 - Unbreakable Stainless Steel Lunch / Dinner Plates with 5 Sections (30 x £10.97) (Amazon) = £329.10 - 10 Inch Non-Stick Chapati Tortilla, Making Machine (Amazon) = £128.83 **Total cost of project = £4,868.60** *(including GCF funding)* **Total amount requested = £1,886.60** No. of beneficiaries: 200 Date of project: By March 2024				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
HALO Arts <u>Project Title</u> Hillhead Summer Arts Academy 2023 PRN: 310/21	Subsequent to the success of their Summer Arts Academy in 2022 and the ongoing success of Hillhead Youth Theatre – which is now a self-sustaining group thanks to initial support from the AP – Halo Arts are applying for grant support for the 2023 Hillhead Summer Arts Academy to support a 2 week long project during the Summer aimed at young people aged 6-16. Last year's project was at 100% capacity with a waiting list of 17, highlighting that there is a demand and need for this type of inclusive and innovative arts focused project in the area, and that the feedback received from parents & participants has also been extremely positive. The project will take place during the first and second week of the Summer holidays, running from Monday 3rd July to Friday 14th July at Websters Theatre, with some sessions at Arlington Baths Club. The aim of the project is to develop the confidence, imagination and creative skills of young people living in the community, with a focus on those who have little or no access to arts activities. The project has a capacity for up to 50 young people across the two weeks and Halo Arts will raise awareness and recruit for the project through a range of taster sessions and assembly drops in schools and community groups across Hillhead.	Learning & Employment Opportunities	£4,770.00 <u>Match funding</u> None	£4,770.00	Consider award of £4,770.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

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	Each daily session will run from 11am until 4pm, and will be a combination of fun, accessible and inclusive activities for young people of all ages and abilities, including those with additional needs. Across the week there will be a timetable of activities and breakout sessions from the Halo Arts team involving drama, dance, visual art, storytelling and music. Structurally the project is managed by a lead tutor who acts as the supervisor and overall director of the end of project performance. Drama/theatre is at the core of the project but throughout the week there is a timetable of guest tutors leading half day sessions in street dance, circus skills, and other activities. All of the above become part of their end of project sharing on the last Friday afternoon, where the participants share what they have learned and developed with a sharing for parents, family and the wider community. *[Costings continued on next page]*				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Arts Practitioners X2 @£100 per day for 10 days & Lead Tutor (£600) – (Halo Arts) = £2,600.00 - Hall Hire (Based on 50 hours at £17 p/h) (Websters Theatre) = £850.00 - Publicity, Promotion & Distribution, Flyers, Facebook, Sponsored Post, Local Listings (Various) = £350.00 - Workshop Materials (Various) = £400.00 - Management, Admin & Coordination (Halo Arts) = £300.00 - Community Taster Sessions (6 hour long sessions at £45) (Halo Arts) = £270.00 **Total cost of project = £4,770.00** **Total amount requested = £4,770.00** No. of beneficiaries: 50 Date of project: 3rd July – 14th July 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Kelvinside Terrace Gardens Association <u>Project Title</u> Removal of self-seeded trees and management plan for remaining trees PRN: 383/22	The Association is a voluntary group made up of garden owners and residents in Kelvinside Terraces South & West, and supporters in neighbouring streets. Their aims are: 1. To restore and preserve a neglected example of a West End Conservation Area communal garden, part of the city's "green network", as a wildlife/pollinator friendly space, encouraging biodiversity in the city. 2. To care for the trees in this garden which were part of the original Victorian "pleasure ground" design. The tree management is their current priority as, without some urgent attention, none will survive as healthy trees. The importance of trees in cities has been well documented. 3. To encourage community involvement in their shared outdoor space. 4. To encourage learning about the importance of biodiversity and how to create a garden which will support wildlife. The organisation also hopes to build on contact they have with two local primary schools. The Kelvinside Terrace Garden (known informally as Belle Vue garden) is in a unique elevated triangular site above the Kelvin valley and is bordered on two sides by the wall of the B listed Greek Thomson Sixty Steps. The area was	Employment & Learning Opportunities Cleansing & Environment	£1,500.00 <u>Match funding</u> None	£1,500.00	Consider award of £1,500.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

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	neglected for many years as it was dangerous to enter given the unstable nature of the wall and railings overlooking a substantial drop to road below. The Greek Thomson Sixty Steps Preservation Trust restored the wall and the railings in 2017, thus opening up the western part of this communal space for use again. The Garden Association has recently been set up to coordinate work in the garden which, up to now, has been relying on the occasional efforts or a few volunteers. The Association had a concerted campaign last year to encourage more residents/owners to become involved both in physical activities and in deciding on what kind of garden they want in their street. After sharing emails, newsletters and holding a communal meeting, it was clear that a wildlife garden had most support. What also emerged from consultations was a desire to look after the trees. A generous neighbour paid for a Tree Report from landscape consultants ERZ which led the Association to identify a firm of arboriculturists and to obtain permission to cut down several self-seeded trees from GCC. This application to the Hillhead Area Partnership is to support the Kelvinside Terrace Garden Association to carry out the necessary work to the trees, which are a key element in the special garden.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The application will help support the commission of arboriculturists to: a) carry out the felling of the self-seeded trees as identified in the Tree Report b) carry out the remedial work needed on the other trees c) provide a plan for ongoing tree maintenance It has been ascertained in the Title Deeds that the garden is communally owned by the owners in Kelvinside Terraces South & West. The duty of maintenance lies with residents, which was publicised to residents in January 2021. The Association held its inaugural meeting on 11th October 2022. The change of name was to make clear that the garden is owned by the owners in the Terraces and not the Trust (as the Belle Vue pillared viewing areas is part of the Trust's remit concerning the site's built heritage). <u>Breakdown of costings:</u> - Tree removal and tree management (Glasgow Arborists Tree Care) = £1,500.00 **Total cost of project = £1,500.00** **Total amount requested = £1,500.00** Date of project: Summer 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Queen Margaret Drive Festival <u>Project Title</u> Queen Margaret Drive Festival 2023 PRN: 028/16	The tenth annual Queen Margaret Drive Festival will take place on Sunday 25th June 2023. This colourful, inclusive and accessible street festival has become one of the most popular community events in West Glasgow, reaching over 2000 unique attendees each year. As well as providing a vibrant community day for families in Hillhead, the festival seeks to address issues in the local community - a lack of safe street play and isolation for some local residents - particularly the elderly but also refugees and others living on their own. Queen Margaret Drive Community have partnered with Halo Arts & Operation Play Outdoors. Their expertise and specialist knowledge have ensured that, with the proper road closure permissions and insurance organised. Qualified & PVG registered Playworkers will lead fun play sessions for local children in designated safe areas on the Drive. The organisation have consulted with Halo Arts, Operation Play Outdoors, WestFest, The Children's Wood, and the G20 Youth Group as well as businesses on QMD and their network of QMD volunteers and Glasgow Life. Together, Sunday 25th June was identified as the ideal date for the Community Day this year. This event in inclusive to all groups, and will provide opportunities including live music, samba bands, stilt walkers, hula hoopers, jugglers,	Vulnerable People	£7,160.00 <u>Match funding</u> £1,000.00 (Local businesses) *(Pending)*	£6,160.00	Consider award of £6,160.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	buskers, street magicians, and arts entertainers Think Circus. There will be an emphasis on learning – street artists will provide workshops so children and young people can learn new skills. Operation Street Play will run other interactive activities for children and families – for example, their popular treasure hunt, their Giant Skipping Rope and Loose Parts Play Trailer. Another important aspect will be the involvement of local groups, including North Kelvin Community Council, Greek Thompson's Sixty Steps Preservation Group, and The Children's Wood/North Kelvin Meadow. It will also allow the chance for locals to express their views to community leaders. This event will give members of Queen Margaret Drive the chance to get together and connect with one another. It will also provide the opportunity to showcase the best of the community and very importantly regenerate confidence, create prosperity (for local businesses especially) and build healthy and positive community connections after times of great stress and hardship for many local people. In previous years, the event has benefitted from a free road closure for the event but unfortunately it has not been granted for 2023. In order to close the road, organisers must pay Glasgow City Council's road closure charge, which for Queen Margaret Drive is £2,000. The Queen Margaret Drive Traders Association are hoping to raise £1,000 of this amount and have				

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	included the other £1,000 in this application. The event simply cannot go ahead without a road closure in place. <u>Breakdown of Costs:</u> - Hire of Stage, PA, Sound Team, Generator/Power washer/Diesel (Various) = £1,260.00 - Publicity-flyers, posters, advertising, social media-design/print = £500.00 - TTRO/Road Closure (50% contribution) (GCC) = £2,000.00 (Ask of £1,000 from Hillhead AP) - Stage Managers x 2, Event Manager, Stewards x 4, Security / First Aid (Various) = £1,400.00 - Fees for street & stage performers, foot/travel expenses for volunteers (QMD Team) = £1,200.00 - Admin/Coordination/Insurance = £800.00 **Total cost of project = £7,160.00** **Total amount requested = £6,160.00** No. of beneficiaries: 2,000 (Hillhead) Date of project: Saturday 25th June 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
The Children's Wood <u>Project Title</u> Shed Extension – Stage 2 PRN: 238/22	The Children's Wood supports local nurseries and primary schools to take learning outdoors by the provision of sessions led by staff employed by the charity. The organisation also encourages residents living in tenements and flats to join in activities including "singing circle", community gardening, and compost making. The organisation also provides free community events to mark the different seasons, workshops to learn outdoor skills, and opportunities to maintain the trees, plants, and the meadow through volunteering. The use of land leased from GCC (Community Empowerment Act) also encourages children to be aware of environmental issues through provision of play led by a Forest School trained educator. There are also events with literary, seasonal, and creative elements such as Windows of Wonder. Of the schools/nurseries which receive regular outdoor sessions, the majority are from Hillhead, while 3 are from Maryhill, and 2 from Canal. The Shed Extension is required because: 1) There is no electricity, water of WC on the land which is used extensively by the very young, the old, volunteers, teachers, people with disabilities, and employees.	Vulnerable People Learning & Employment Opportunities Cleansing & Environment	£6,500.00 <u>Match funding</u> Ross & Liddell = £500.00 *(Confirmed)* WM Mann Foundation = £1,500.00 *(Confirmed)*	£2,250.00 Total amount of AP funding requested = £4,500.00 Pro-Rata Amounts to be requested from APs, as below: Maryhill (Ward 15) = £2,250.00	Consider award of £2,250.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

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	2) A survey carried out in 2019 of all registered members and users (more than 100) indicated that these facilities were a high priority. A second survey is currently available on the Facebook page designed by the architect to identify and refine requirements. 3) A small meeting space, a covered decking with access to electricity, storage space for outdoor play equipment and wet weather clothing will greatly increase the value of educational sessions/events. The initial work for this project has now been carried out and paid for with funding from The Craignish Trust and previous Area Partnership funding. Work carried out so far includes: options appraisal, drawings and planning, feasibility reporting, engineers' conditioning survey, and costing the plan and reporting. Phase 2 will require the following – quantity surveyor review and plan, tree survey, ecological survey, detailed topographic to assist with design development and architecture assistance for coordination. The contract into which the charity has entered with Oliver Chapman and the brief prepared by the architect has been provided.				

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	<u>Breakdown of Costs:</u> - Quantity surveyor review and plan (PMP Ltd) = £1,800.00 - Tree survey (Caledon Tree Surveys) = £800.00 - Ecological survey (Wild Surveys Ltd) = £1,200.00 - Detailed topographic to assist with design development (Pinnacle Phoenix Surveys Ltd) = £1,800.00 - Architectural assistance with coordination (Oliver Chapman Architect) = £900.00 **Total cost of project = £6,500.00** **Total amount requested (APs) = £4,500.00** **Total amount requested (Hillhead) = £2,250.00** Date of project: Summer 2023				

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Ukrainian Society (University of Glasgow) <u>Project Title</u> Ukrainian “Human Library” 2023 PRN: 419/22	The Ukrainian Society is seeking funds to hold an event which aims to raise awareness about the Ukrainian community in Glasgow. The Ukrainian Society at the University of Glasgow has observed a lack of understanding about the Ukrainian mindset and the challenges that Ukrainians are facing during the Russian invasion of Ukraine. This lack of understanding can lead to hesitancy in discussing the hardships suffered by Ukrainians since the invasion. This project seeks to address this issue by promoting understanding and tolerance of Ukrainians through a "Human Library" concept. This involves inviting distinguished guests, colloquially referred to as "Human books," to share their unique stories, materials, and photographs with visitors. These guests will represent diverse backgrounds, including military personnel and mothers who have experienced the challenges during the war. The Society has secured space at Woodside Library from Glasgow Life for the event, which will last approximately 6 hours, with a break in between. The Society plans to invite a total of 12 speakers – or “human books” – for visitors to engage with, and each visitor will have the opportunity to book a time slot to sit down and engage with these guests to hear their unique stories – including one speaker travelling from England, who is a refugee from Bucha.	Learning & Employment Opportunities Vulnerable People	£2,587.36 <u>Match funding</u> Students Representative Council Grant for Student Clubs and Societies = £240.00 *(Pending)*	£1,724.91 *Beneficiaries: 60 (Hillhead)* Pro-Rata Amounts to be requested from APs, as below: Anderston / City / Yorkhill (Ward 10) = £862.45 *Beneficiaries: 30*	Consider award of £1,724.91 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The event will be visually stimulating, with A2 posters featuring photos taken by our guests and smaller photos that they took during Russia's invasion of Ukraine. After the event, the Society plans to create a small exhibition using the posters on A2, and are currently searching for a venue for this. By bringing together members of the Ukrainian community and residents, the Society hopes to foster a greater understanding of Ukrainian culture and the challenges that Ukrainians have faced during the Russian invasion of Ukraine. This initiative aligns with the objectives of Hillhead ward, and aims to reach approximately 90-100 attendees, over 50% of whom are expected to be non-student residents of the Hillhead and Anderston/City/Yorkhill wards. The event would be advertised in local shops, the Society's public social media channels, as well as the social media channels of local neighborhood communities (of which Society members are members of in their own capacity – e.g. Kelvinside, Yorkhill, and Woodside). The Society is also in discussions with Glasgow Life about whether this event can be posted on Glasgow Life social media channels in addition. The event will also be advertised at Woodside library itself ahead of the event.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: **- Event promotion (Total = £140.00)** **-** *Posters x 10 (Supplier TBC) = £20.00* *- Leaflets x 100 (Supplier TBC) = £120.00* **- Exhibition panels production Total (£543.00)** **-** *Poster printing x 15 (TBC, IKEA, Cowling & Wilcox Marshall) = £300.00* *- Poster frame x 15 = £195.00* *- Display easel x 3 = £48.00* **- Event catering (Total = £300.00)** **-** *Water and healthy snacks for event visitors x 80 = £120.00* *- Catering (buffet) for GUUS volunteers and guests x 18 = £180.00* **- Woodside Library Hire (Total = £60.00)** **- Guests travel (Total = £709.60)** *- Glasgow SPT travel fares (Return Subway tickets) x 12 = £39.60* *- Scotland travel fares (Return Scotrail tickets) x 6 = £150.00* *- UK travel fares (Return rail tickets from London area) x 2 = £320.00* *- Accommodation for non-Scottish guests (2 nights) x 2 guests = £200.00* **- Guests thank-you vouchers (to be used for charities working in Ukraine) (TBC) = £480.00**				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Other expenditures (Total = £354.76) *- Volunteer expenses (Travel) x 6 = £60.00* *- Recyclable dishes for snacks x 3 = £15.00* *- Participants badges x 100 = £50.00* *- Contingency fund (10% contingency) = £229.76* **Total cost of project = £2,587.36** **Total amount requested (APs) = £2,587.36** No. of beneficiaries: 90 (60 in Hillhead) Date of project: Saturday 27th May *(During University Term Time)*				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
World of Film Festival <u>Project Title</u> World of Film International Festival and EuropeNow PRN: 077/20	World of Film will host two major events in 2023 – the 6th EuropeNow Film Festival from 23rd June to 25th June, and the 10th anniversary for World of Film International Festival from 2nd November to 5th November. Across both events, World of Film will host 20+ screenings, acting workshops, masterclasses for students and animation workshop for youth, along with multiple Q&As, talks, networking events, and food & film experiences. World of Film's programme for EuropeNow consists of features and short films that focus on European thematics, varying from LGBTQ+ rights, women's rights, cost of living crisis, the war in Ukraine, and more. The programme for the 10th anniversary festival in November continues to put Scottish talent, women creators, first time filmmakers, and Eastern European cinema in the spotlight. World of Film continue to work with Film Hub Scotland, Screen Scotland, and other national organisations and regional hubs in order to produce events that are diverse, accessible, open to all, inclusive, and sustainable. In terms of accessibility, World of Film offer a sliding scale (pay what you can) scheme across the majority of their events, and free tickets to all audience members who need them. They work closely with Community Centres, the Unity Centre, and Job Centres to offer complementary access to	Learning & Employment Opportunities Vulnerable People	£37,650.00 <u>Match funding</u> Postcode Lottery Fund = £6,400.00 *(Confirmed)* Film Hub Scotland = £9,750.00 *(Pending)* Screen Scotland – Festival Fund = £7,850.00 *(Pending)* In kind support / sponsorship = £13,650.00 *(Confirmed)*	£2,752.00 Total amount of funding requested (APs) = £9,830.00 Pro-Rata Amounts to be requested from APs, as below: Govan (Ward 5) = £3,145.00 Anderston/City/ Yorkhill (Ward 10) = £2,064.00 Partick East / Kelvindale (Ward 23) = £1,867.00	Consider award of £2,752.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	unemployed, underemployed and refugees, young audiences and students who need support to attend more cultural events. Transport costs are also provided to those who need them to reach venues. World of Film partner with majority Universities and colleges to stimulate greater participation for young adults at their events. All venues are fully accessible, and all content is fully subtitled. Carers can also benefit from their childminder service, offering entertainment for young children or young people, while carers enjoy events. With Area Partnership Funding, WoFF have employed over 35 temporary staff members across programming, marketing, social media, front of house, hospitality, and tech support positions, and are committed to extending further opportunities this year to stimulate youth employment and engagement with the arts. Over 75% of World of Film audiences are 16-35, and over 90% state that they would not have had access to independent cinema and education/culture events of this variety within their local community without the work of World of Film, and that they would love to attend again. The festival hub continues to be Film City Glasgow and since early 2022, World of Film have started a partnership with The Alchemy Experience art space in Glasgow's West End.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Temporary staff positions – 3 based on 95 hours at £11 per hour = £3,135.00 - Temporary staff positions (Festival week only) 5 based on 40 hours at £11 per hour = £2,200.00 - Curation Fees / Artists Fees / Film Traffic Fees = £1,150.00 - Venue Hire (Film City Glasgow & Alchemy Experiment) = £945.00 - Marketing / Social Media / Printing & Advertising = £625.00 - Tech Support/Equip Hire = £850.00 - Accessibility Costs/Transportation/ Captioning/Childminder costs = £925.00 **Total cost of project = £9,830.00** **Total amount requested (Hillhead) = £2,752.40** No. of beneficiaries: 750 (Hillhead) Date of project: June & November 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Charles Rennie MacIntosh Society <u>Project Title</u> Gaia Schools Education Programme PRN: 392/22	The Charles Rennie Macintosh Society is an independent, non-profit making charity, established in 1973 to promote and encourage awareness of the Scottish architect & designer. "Gaia" is a touring artwork by UK artist Luke Jerram which will be housed at Macintosh Queens Cross this Summer and will be the central point of a range of exciting events which will feature as part of WestFest. Measuring 6 metres in diameter and created from NASA imagery of the Earth's surface, the artwork provides the opportunity to see our planet, floating in three dimensions. The installation aims to create a sense of the Overview Effect, which was first described by author Frank White in 1987. Common features of the experience for astronauts are a feeling of awe for the planet, and a renewed sense of responsibility for taking care of the environment. When presented indoors, the Earth artwork slowly revolves. The CRM Society is proposing an education and outreach project with local primary schools to accompany the installation. The CRM Society plan on inviting primary 3-7 classes from schools across Maryhill and Hillhead. The sessions, as well as engaging with and discussing "Gaia", will focus on environmental issues and explore young people's interests in themes of ecology, recycling and sustainability, through drama and	Learning & Employment Opportunities	£4,700.00 <u>Match funding</u> None	£2,685.72 *Beneficiaries: 2,000 (Hillhead)* Total amount of funding requested (APs) = £4,700.00 Pro-Rata Amounts to be requested from APs, as below: Maryhill (Ward 15) = £1,208.57 *Beneficiaries: 900* Canal (Ward 16) = £805.71 *Beneficiaries: 600*	Consider award of £2,685.72 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	visual art activities led by a small team of practitioners. The sessions will be 90 minutes in length and led by two PVG certified arts tutors. The CRM Society will work with the schools across the three ward areas (Canal, Maryhill & Hillhead) in order to facilitate as many workshops as possible (up to a maximum of 40). <u>Breakdown of Costs:</u> - Staff: Two Arts Workers for 40 sessions @£45 per session (CRM Society) = £3,600.00 - Publicity Materials, Advertising, Posters, & Design/Print Flyers (Scottish Print) = £300.00 - Materials and equipment (Various) = £300.00 - Proportion of coordination, planning, admin & insurance = £500.00 **Total cost of project = £4,700.00** **Total amount requested (APs) = £4,700.00** **Total amount requested (Hillhead) = £2,685.72** No. of beneficiaries: 3,500 (2,000 from Hillhead) Date of project: 13 May until 24 June 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Abercorn School <u>Project Title</u> International Residential Fund PRN: 281/12	Abercorn School have been operating a ski club every Thursday at Bearsden Ski Centre for over 10 years. The main aim has been to encourage young people in the school to take part in regular physical activity – encouraging a healthier lifestyle and lifelong participation in sport. Due to the varied range of their needs, it provides pupils with invaluable personal gains such as improving confidence and self-esteem, and promotes building positive relationships with others. The reason for choosing skiing was due to the diverse nature of the sport and the challenges that it brings, such as overcoming fear, overcoming failure, decision making, risk assessing, and personal control. The ski programme culminates with an international residential trip for 30 pupils to Pila in the Italian Alps. As most of the pupils come from under-privileged backgrounds, the school are looking to offset the cost through a combination of fundraising, in addition to support from the Area Partnership. If successful, Area Partnership funding (in addition to other fundraising, including sponsored events within the school) will help reduce the price of the trip from £950 per pupil, to £750 per pupil (reducing the cost for each pupil by £200), and thus helping to make the trip more affordable for all pupils. This experience will allow the pupils to have the opportunity of a lifetime, developing further the skills they have learned, and	Vulnerable People Learning & Employment Opportunities	£2,000.00 <u>Match funding</u> School fundraising = £4,000+ *[Fundraising TBC]*	£2,000.00	Consider award of £2,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	experiencing a new culture. Some pupils are also eligible to apply to ILF Scotland, who can provide funding for individuals. The trip is purchased as a package deal, with the cost including flights, transfers, all meals and accommodation, 5 days ski tuition, and evening entertainment. This trip has run for 14 years, and has been supported every second year since at least 2014/15 (excluding the COVID era) by Wards 13 and 14. Due to a recent change in guidance, in which schools must apply to the Area Partnership that they are based in, the school is now approaching Hillhead Area Partnership in order to seek funding for this trip for 30 pupils. 13 pupils live in Drumchapel, 6 from Maryhill, and 3 from Hillhead (with the remaining students from a variety of different wards, as the school is an ASL school). <u>Breakdown of Costs:</u> - Ski Trip Package Deal - £950 x 30 pupils = £28,500.00 **Total cost of project = £28,500.00** **Total amount requested = £2,000.00** *[£66.67 per pupil]* No. of beneficiaries: 30 pupils Date of project: 10th to 16th December 2023				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Queens Cross Housing Association <u>Project Title</u> Queens Cross Gala Day PRN: 205/13	The Queens Cross Community Foundation (formerly the Garscube Foundation), is seeking funding to host its Annual Gala Day on 19th August 2023 at the Firhill Complex. Last year, the free access community event attracted more than 2,000 people. The Gala Day brings people together in the local community by providing a fun day out, with the provision of free to use activities and rides for all ages. Parents on a budget welcome this day as it lets them treat their children without having to worry about costs like entrance fees and price per ride. Funding from Area Partnerships will allow the organisation to pay for some of the component parts that combine to make this an excellent event, including key costs of marquees, power generator, and children's rides – all essential features of an all-weather outdoor gala day event. Their request to Hillhead, Maryhill and Canal, is for approximately a third of total costs. The event also benefits the area as QCHA contractors / Queens Cross staff clean up the site of litter prior to the event as well as after. The event creates opportunities for local businesses as well as creating opportunities for a range of agencies to engage with the local people about the range of services and support available to them. The event is also an excellent opportunity for people to mix with their neighbours, elected members, local housing staff and others in a more relaxed environment.	Vulnerable People	£13,742.05 <u>Match funding</u> Queens Cross Housing = £5,000.00 *(Confirmed)* Contractor Sponsorships = £4,000.00 *(Pending)*	£1,425.00 *Beneficiaries: 400 (Hillhead)* Total amount of funding requested = £5,000.00 Pro-Rata Amounts to be requested from APs, as below: Maryhill (Ward 15) = £1,075.00 *Beneficiaries: 300* Canal (Ward 16) = £2,500.00 *Beneficiaries: 700*	Consider award of £1,425.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - 2 x Childrens Roundabouts, Childrens Entertainer, & Generator (Swings & Roundabouts) = £1,320.00 - Large Generator for stalls & power supply (Hire Power Generators) = £420.00 - Large rides and additional games stalls (N&B Leisure) = £4,080.00 - Marquees, stage, weights, tables and chairs (Baillies Marquees) = £2,100.00 - Sound system and music licence (Pro Sound) = £773.65 - Activities, performers, first aid, promotion, photographer, snacks for volunteers etc. (Various) = £5,048.40 **Total cost of project = £13,742.05** **Total amount requested (Hillhead) = £1,425.00** No. of beneficiaries: 400 (Hillhead) (28.5%) Date of project: 19th August 2023				

Appendix 2

Out of School Travel Passes 2023/24

Out of School	Venue
Safe Till Six	Community Central Halls