Item 10

12th April 2023

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Partick East/Kelvindale Area Budget for 2023/24 is **£60,284.20**.

Area Budget Expenditure to Date

3. The Area Partnership committed £16,529.00 (27.4%) from the 2023/24 Area Budget at its meeting on 1st February 2023.

4. To date, no funding has been committed under the Scheme of Delegated Functions from the 2023/24 Partick East/Kelvindale Area Budget.

5. Therefore, a total of **£16,529.00 (27.4%**) has been committed to various projects serving the Ward area, leaving a balance of **£43,755.20 (72.6%)** unallocated.

Applications dealt with under Delegated Functions

6. No applications have been considered under the Scheme of Delegated Functions, since the last meeting of the Area Partnership held on 1st February 2023.

Area Budget Funding Applications

7. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

8. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is £6,028.00.

9. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

10. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23

11. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

Recommendations

The Area Partnership is asked to

a) note the budget position for 2023/24;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Appendix One

Partick East/ Kelvindale Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Police Scotland(PS) <u>Project Title</u> G Division Home Security & Safety Pack PRN 304/22	Police Scotland Policing Priorities for 2023 are: Protecting Vulnerable People,Tackling Crime in the Digital Age, Working with Communities and Support for Operational policing. The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits. These visits can be for a variety of reasons, but commonly relate to the risk or the occurrence of Theft by Housebreaking. Specialist officers from the team will deploy and conduct a full home survey, identifying vulnerabilities and areas of improvement, providing full guidance and support. As part of this visit, officers will also provide a selection of relevant materials and equipment which can provide some immediate support or mitigation of threat to home security. These items include handle alarms, contact alarms, window alarms, door jammers, door braces, key boxes, patio door slider locks and other items. These items are all funded through various funding streams, including Area Partnership Funds. This request is to facilitate the addition of a new item to the available equipment - sash window jammers which are designed to mitigate against the current trend of pry attacks. This is where a window is pried open from the outside. This item is non-intrusive and can be fitted by the occupier. It further enhances and supports the deployable measures. These are key to helping people feel safe in their home and mitigate threat and risk (where for example a person is perhaps at risk of being targeted in their home, such as high profile persons / persons at risk due to unique circumstances, etc). This in turn impacts directly on that individual's mental health and wellbeing by providing that element of reassurance and allowing them to feel like they can be safer in their home than previously. It was identified that whilst attending and providing feedback, guidance and sending in the relevant report to the individual is of significant benefit, the impact of being able to leave measures in place on site is crucial to reinforcing both messaging, awareness of options that they can then take ownership of and providing that immediate reassurance. *Cont'd below*	Vulnerable people Community safety and security Safer neighbour-hoods Enhances general safety and security	£6,877.00 <u>Match funding</u> None	£299.00 Pro-Rata Amount of £299.00 to be requested from all 23 APs *Beneficiaries per ward area - 52*	Consider Pro-Rata Award of £299.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	Police Scotland does not have any statutory obligation to fund these items. Occasionally funding may be made available internally which we will utilise to purchase more equipment, but the requirement is for assistance from partners to fund these items. This application applies to all Area Partnerships across the Glasgow City Council area. This application meets the priorities of protecting vulnerable people, community safety and security, safer neighbourhoods and enhances the general safety and security of the home, giving greater mental resilience to local residents. The intent to manage the funding distribution, is for a stock of the item outlined below to be held for use within that specific fund area - i.e 40 units in Ward 1, 40 units in Ward 2, etc. <u>Breakdown of Costs</u> - 52 x £5.75 - Sashstop Window Jammer per area partnership (23 wards) = £6,877.00; **Total Cost of Project = £6,877.00** No: of Beneficiaries - 52 Date of Project: April - August 2023				

Applicant / Project Title and PRN	**Project Description/ Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
Hayburn Playpark Association (HPPA) <u>Project Title</u> Hayburn Playpark Community Events and Community Bike and Willow Tunnel Maintenance 2023 PRN 345/22	HPPA has the following main aims and activities: To maintain and upgrade Hayburn Playpark and to organise events to promote community involvement. HPPA, the heart of the community is an essential busy community centre for the area. This year we would like to secure funding for a programme of low cost community events and to provide maintenance for the willow tunnel which was planted as part of our refurbishment of the park ten years ago and to provide storage and maintenance of our community electric bike. Community Events – -A Big Lunch on Saturday 20th August. This is a community gathering where we invite people to share a picnic lunch with races and games for young people; -Then the Open Cinema will take place on Saturday 9th September. It will be the open air screening of a family friendly movie, Sing. The event will be run by the young people of the area who will publicise the event and set up the gazebo, screen and projector and light the park with fairy lights, manage the audience and seating. Audience can bring their own seating or blankets. The event will take place in the amphitheatre that is landscaped seating in the middle of the park and was part of the park upgrade in recent years; -A Halloween gathering in Hayburn Park will see ghosts and ghouls descend on the park for a costume competition and pumpkin lantern competition and to meet the Witch of Hayburn Park and the last event will be our -Festive gathering where we invite the Glasgow University choir to lead us in song and share a mince pie with the community. The big Lunch, Halloween and Festive gathering will be run by our young people with support from the oldies, they will advertise and set up and run the games and competitions and serve the food. The willow tunnel is in need of some professional maintenance. It was planted ten years ago and has been lovingly maintained by the community but it now needs a specialist to make sure it survives for the next ten years. A stunning addition to the park it is so popular with young and old. *Cont'd below*	Vulnerable People Youth Employment Cleansing and Environment	£1,400.00 <u>Match funding</u> HPPA - £400.00 *(confirmed)*	£1,000.00	Consider an Award of £1,000.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st December 2023 to allow for Re-allocation of funding within the financial year.

	The community electric bike was purchased with government funding. It currently has approx. 40 regular users in the community, which increases every year. It is stored in a local independent business The Bike Hive who maintains the bike, keeping it charged and roadworthy for a reasonable cost of just under £8 per week. Opportunities for the community to get together and share an experience have been less frequent as we all move back to normality after the pandemic. It is vital for the well-being and positive mental health of our community that we give them family friendly opportunities to gather safely in Hayburn Park. This links with the GCC Key objective of improving health and wellbeing; and will benefit people in Ward 23. <u>Breakdown of Costs</u> - License to show the Film @ £180 per film and PA System @ £220 per night = £400.00; - Community Bike Storage and Maintenance = £400.00; - Big Lunch plates, cutlery, food and prizes for games = £100.00; - Landscaping and willow maintenance for 1 day = £300.00; - Halloween prizes and treats = £100.00; - Festive mince pies and donation to choir = £100.00; **Total Cost of Project = £1,400.00** No: of Beneficiaries – 500 Date of Project: April - December 2023				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Dowanvale Free Church of Scotland - The Partick Pantry <u>Project Title</u> 'Everyone deserves a cuppa!' PRN 447/22	The main aim of The Partick Pantry is to tackle food poverty and support those who are struggling with the cost of living, by providing a free foodbank - set up like a Pantry - whereby those in need can come once a week to collect food items and toiletries. Whilst The Pantry is run by the church it is open to anyone regardless of their beliefs. It is a service for the local community. In addition to tackling food poverty, one of the main aims of The Partick Pantry is to provide a safe and warm, welcoming environment whereby people have the opportunity to connect with one another and build relationships. Many of our service users struggle with mental health, addiction and social isolation - so the social aspect of coming along to the pantry, chatting with our volunteers and sharing together over a cup of tea/coffee is invaluable. We are struggling to stock our little pantry as the number of service users is ever increasing! We have had to ration certain items to ensure there is enough to go around. I don't feel comfortable making service users choose between a jar of coffee or a packet of tea bags - as they might want to drink tea one day and coffee the next! Everyone deserves a cuppa! No matter your circumstances or situation there is something comforting about being able to sit down and have a cup of tea or coffee. The cup of tea or coffee doesn't necessarily solve things, but it brings some comfort and normality to chaotic lives. It is heartbreaking to think that folks within our community are struggling to afford a carton of milk to go with their cuppa. For this reason I have decided to propose the following project - 'Everyone deserves a cuppa'. The funding applied for would enable us to purchase supplies of tea bags, coffee, UHT milk, sugar, hot chocolate and biscuits (to make up 200 packages) - thus ensuring members of our community are able to enjoy a cuppa, both at The Pantry and in their own homes. As mentioned above many of our service users are vulnerable - in that they struggle with addiction, mental health, social isolation or are in abusive relationships. The proposed project is targeted towards these individuals, thus addressing the Area Partnership Priorities. *Cont'd below*	Vulnerable people Alcohol	£3,036.00 <u>Match funding</u> None	£2,277.00 Total Amount of funding requested = £3,036.00 Pro-Rata Amounts to be requested – as below – Partick East/ Kelvindale AP - £2,277.00 *Beneficiaries - 300* Victoria Park AP- £759.00 *Beneficiaries- 100*	Consider Pro-Rata Award of £2,277.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	As mentioned above whilst The Pantry is run by the church, it is open to absolutely anyone, regardless of race, gender, ethnicity, race, beliefs.... I like to see The Pantry as a place where people can come to and not only have their physical needs met, but also their social and emotional needs too - a place where individuals can thrive and reach their full potential. <u>Breakdown of Costs</u> - UHT milk 0.95 x 400 = £380.00; - Sugar 0.95 x 400 = £380.00; - Tea Bags 1.99 x 400 = £796.00; - Coffee 1.85 x 400 = £740.00; - Biscuits 0.50 x 400 = £200.00; - Hot Chocolate 1.35 x 400 = £540.00; **Total Cost of Project = £3,036.00** No: of Beneficiaries – 300 Date of Project: April – August 2023				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Maggie's Glasgow <u>Project Title</u> Maggie's Glasgow Garden PRN 397/22	Maggie's offers free support to anyone with cancer and their families and friends. We help people take back control when cancer turns life upside down. We know that when you're diagnosed with cancer you need much more than just medical treatment. You might need information about how treatment will affect you; emotional support and practical advice; a place to go where you can meet and talk to people who are going through the same things. Maggie's Glasgow sits alongside Gartnavel General Hospital and has been supporting people with cancer for 11 years. The centre is a calm space of sanctuary where people can ask all the questions they need, connect to others in similar situations, receive all levels of psychological support, and access practical and financial advice. Our experienced team includes Centre Head, cancer support specialists, a counselling psychologist, benefits advisors and sessional workers who provide individual and group support. Maggie's believes that gardens can have an amazing, positive effect and improve mental health and wellbeing for people with cancer and their family, friends and carers. We know our garden can play an important role to uplift someone and offer a place of sanctuary. Just like our centre does inside, we want our garden to feel welcoming and calming. The garden at Maggie's Glasgow wraps around the centre and winds down to a 'reflective sculpture garden'. It provides a lively contrast to the adjacent hospital while also being soothing and calming. Visitors can catch different glimpses of the greenery which are visible from any room. Our centre has comfortable chairs and benches placed at various windows around the building to allow people to pause and contemplate. Many of our visitors will often take a stroll down the garden to take in the fresh air and have a moment of private reflection surrounded by nature. We strive to create an environment that provides not just peace and tranquility but also encourages interest and a sense of energy through sensory planting for year-round interest. These moments and ability to immerse in a garden environment brings joy and relief to our visitors. *Cont'd below*	Vulnerable People	£3,268.00 <u>Match funding</u> None	£3,268.00	Consider an Award of £3,268.00 Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	Feedback from everyone who visits our centre highlights that access to a green space has a very positive effect. Our garden is very much an extension of our centre and benefits our visitors greatly. On average, around 2,000 individuals access our garden either to sit outside with a cup of tea and enjoy the peace and tranquility or to contribute to it's upkeep through volunteering opportunities. Centre visitors taking part in gardening sessions have said: “Gardening has taught me patience; you cannot hurry what’s happening”. “I often start talking about my life and feelings without even realising I’m doing it as my hands are busy”. To maintain our garden we have a gardener who regularly visits and who is also looking at new ways for us to improve the environmental impact of the area. We currently have two compost bin which are overflowing and have been providing us with compost over the past two years. These bins need to be replaced by a purpose built four sectional structure which we aim to construct this spring / summer. Our request to the Area Partnerships is to fund this new compost bin structure which will benefit our whole garden area, and therefore our visitors, and to equip our garden team and volunteers with the equipment to make maintaining our garden more efficient and effective. 'As soon as you turn the corner you are affected by the woodland feel, the tranquility, peace and no noise of the city. Everything is so green. Its like a different planet here – it has always been such a pleasure to come here – the building is fantastic, relaxing’ Centre visitor, Maggie's. <u>Breakdown of Costs</u> - Construction of new compost bin area = £2,000.00; - Cordless Lawn Mower = £629.00; - Cordless Leaf Blower = £419.00; - Cordless Grass Trimmer = £220.00 **Total Cost of Project = £3,268.00** No: of Beneficiaries – 2,000+ Date of Project: April – August 2023				

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Weekday Wow Factor <u>Project Title</u> Weekday wow factor meet, eat and dance sessions (weekday wow factor Daytime discos) PRN 439/22	Weekday Wow Factor aims to enhance physical, mental, social health and wellbeing of older adults of all ages and abilities. To reduce loneliness, leisure and health inequalities and ageism. Weekday Wow Factor was established in 2017 and provides accessible, fun and exciting daytime leisure activities for older adults. Since COVID19 lockdown we began taster sessions of our daytime discos with hot lunch, games, dancing, singing and foot tapping to pop tunes picked by community members. We carried out this testing of our ideas monthly across the city from August to December 2022. So 5 sessions in each area to see if local community members felt it met their needs or not: Darnley (Darnley community center) last session was held in Thornliebank church hall as lack of hall availability in Darnley, Most community members were came from Darnley, Easterhouse (St George and St Peter's Church (inkind contributions), Govan (Riverside Halls- Inkind contributions), Drumchapel (St Mark's church Hall), Maryhill (Maryhill Hub) and the Gorbals (St Francis center (inkind contributions). We have worked in partnership with Social Work (Local Area co-ordinators) from the three sectors of Glasgow-NE, NW and South areas to identify areas of high priority in terms of Thriving places and Vulnerable people. Many Community members residing in these areas expressed feeling inactive, unmotivated and they reported this affected their physical and mental health. We also worked in Partnership with the Daffidol club, Easterhouse and various older adults groups in the East including Cranhill Development center; In the Gorbals with Thriving Places lead and New Gorbals Housing Association and NHS health promotion. In Darnley we worked in partnership with Glenoaks Housing Association who identified individual community members from the local area who may benefit from our community group. These Partners and community members feedback via online and paper survey reveal Community members are keen for a one year long pilot of these activities. *Cont'd below*	Vulnerable people	£36,559.20 <u>Match funding</u> Applicant/ Weekday Wow Factor = £4,399.20 i.e. Accountant, Community Development Officer, Social Media Officer and Co-ordinator costs (£3,297.20) Insurance, leaflets and marketing apps costs (£1,102.00)	£3,000.00 Total amount of funding requested = £32,160.00 Pro-Rata Amounts to be requested from APs-as below- Govan - £3.540 Southside Central- £2,520 North East - £3,540 Partick East Kelvindale - £3,000 Maryhill - £3,540 Greater Pollok - £5,400 Victoria Park - £3,540 Drumchapel - £3,540 Canal - £3,540 *Beneficiaries per ward area- 30 - 50*	For Consideration Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st December 2023 to allow for Re-allocation of funding within the financial year.

	A brand new pilot is proposed in Possil as the local organisation Possibilities report community members are keen on these activities in their local area. We are applying for funding under the area partnership priority to assist Vulnerable people and families in our area. We are working in Thriving places, making our test opportunities accessible to rebuild social connections by bringing community members together and to keep active using exciting and safe activities in South side areas of Glasgow. For Drumchapel/ Anniesland ward priorities we aim are for sustainable communities. For North East the priorities we are meeting are for services for older adults and to improve health and wellbeing. This application is needed as community members reported after covid 19 lockdown they were keen to meet fellow community members, to eat lunch together and to connect through music and conversations to get more active and to enhance their wellbeing. During the initial taster sessions mentioned above, good outcomes were captured from community members and steady numbers of people attending, most returning the consecutive months. The community members have been involved in the development of the project as a survey was carried out online and on paper and the responses revealed older adults want these daytime disco and hot lunch opportunities as it helps to be more active through a fun activity and to connect to enhance wellbeing. The pilots we wish to deliver are based on feedback from local people, for instance providing feedback during and after a session, feedback about the volume of music, the type of sandwiches, picking playlist for the sessions, start and finish times. We will have some cognitive activities such as quizzes and Board games to enhance cognitive health. It is anticipated a total of 30 local Residents from Ward 23 will participate in the monthly sessions within Sanctuary Nightclub. We are presently looking at securing more long term funding from a range of funders in order to ensure this service more long term within the local community. <u>Breakdown of Costs</u> - Sanctuary Nightclub-Venue cost - in-kind contributions; - Food/drink/plates/cups £5 per person x 30 community members = £150.00; - DJ = £40.00; - Facilitator - £60.00; £250.00 x 12 months - **Total Cost of Project = £3,000.00** Date of Project: April 2023 - March 2024				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Notre Dame Primary School Parent Council <u>Project Title</u> Funding for a pre-loved school uniform pop-up shop: equipment and storage PRN 332/22	The main aim of our Parent Council is to help parents and carers to become actively engaged and involved in their children's learning and life of the school. We strive to provide a voice for parents and represent views effectively to the school. We lead fundraising campaigns to provide funds for the school and other charitable organisations. As a result of the cost of living crisis, people are struggling to finance buying essential items such as school uniforms for children. At Notre Dame, the Parent Council has worked hard this year to sort out and distribute a high number of donated uniforms, and has already given out school uniform and sports kit to a number of families. This campaign not only helps many families, it aligns with the commitment by both the school and the parent council to working with Glasgow City Council's Resource and Recycling Strategy 2020-2030, looking for achievable ways to reduce our waste and promote the principles of reduce, reuse, resell and recycle. In addition, in order to ensure that people feel encouraged to access the pre-loved goods without judgement or shame, we will organise other pre-loved goods to be available alongside the uniforms. These will vary on a monthly basis but will include books, games, adult outdoor jackets, depending on the season. This will be coordinated by the same group of parent and family helpers. Whilst we have space to store the donated uniforms and other pre-loved goods within the school building, because the uniforms are currently stored in black bin bags, the area quickly becomes untidy, and the uniforms are creased and sometimes damaged. It also means that sorting uniforms into sizes becomes a significant undertaking for parent volunteers in advance of any uniform giveaway events, and specific sizes can not be located easily if a parent makes a request via school. The Parent Council - working with the school administration and leadership team - has a proposal to launch a monthly uniform pop up shop in the school playground, where uniform items are available for anyone who needs it. *Cont'd below*	Vulnerable people Cleansing and the environment	£1,272.52 <u>Match funding</u> None	£1,272.52	Consider an Award of £1,272.52 Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	Whilst we have already secured the parent and family helpers to organise and staff this resource, we do not have the storage equipment nor the kit needed to make this a realistic venture in the school playground, especially factoring in Glasgow weather-based challenges. Specifically, this funding application seeks: Indoor storage equipment for the recycled uniforms - x number of hanging rails; x number of storage boxes; Outdoor equipment needed to distribute the uniform:Gazebo x 2 (1 large, 1 smaller without side panels) Trestle tables x 4 Sign to advertise the uniform pop-up shop Double frame clothing rack x 2 Foldable clothing rack x 2 Children's coat hangers x 3 packs Plastic storage boxes with lids x 2 packs. All equipment will be bought and in place within four weeks of funding being secured. This will ensure that the first of our uniform pop-up shops can take place to include summer dresses/shorts and other seasonal uniform pieces. All equipment will be stored in a safe and secure location within the school premises. The gazebos and trestle tables, whilst predominantly to be used for the uniform shop, will also be used at other outdoor parent council events. There has been an increase in outdoor events since covid restrictions were in place, with many parents preferring to take part in events in the fresh air. This will allow these engagement events - gardening days, induction events etc, to be held regardless of inclement weather. <u>Breakdown of Costs</u> - Gazebo with sides = £489.00; - Gazebo without sides = £195.00; - Trestle tables = £199.96; - Sign = £100.00; - Hanging rails = £119.98; - Foldable clothing rack = £56.80; - Plastic storage boxes **= £**66.00; - Children's hangers with clips = £45.78 **Total Cost of Project = £1,272.52** No: of Beneficiaries – 800 Date of Project: April – August 2023				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Annexe Communities <u>Project Title</u> Community Music and Arts Festivals - Partick, Thornwood and at Glasgow Harbour PRN 331/21	Our main aim is to listen and respond to the needs of the communities we serve in west and central Glasgow and our objectives are to support: • People with poor mental or physical health to raise their aspirations, make informed choices, and improve their life chances; • Older people and those facing social isolation to enable them to reconnect with their local communities, participate in positive activities, and improve their life chances; •Families, in particular carers, to counter disadvantage and influence decisions that affect them, their relations and neighbourhoods; •Local organisations to build their capacity to make a positive difference in the lives of individuals and communities. Annexe Communities support isolated and vulnerable people to get them involved in health and wellbeing activities, supporting self confidence and making friendships. We also share and invite them to local events, festivals like these, and other local opportunities that arise throughout the year. Annexe Communities -Younity Project would like the funding to host three local Community Music and Arts Summer Festivals for all local people and families to join in and enjoy. One in Ward 23 in Mansfield Park and two in Ward 12-(one in Thornwood Park and one down by the River Clyde at the Harbour). We would like to host these events to provide opportunities to bring these three communities together. The need for this project has been identified through previous community events and community consultation. The events are about bringing local communities together to get to know each other better as many are still quite isolated. The plan is to host the events during the school summer holidays. Partick mid-July, Thornwood end July and Harbour early August. One of the Younity Staff attends the Thornwood community council meeting to share the information on the Thornwood and Harbour events and we would work in partnership also with Propagate that sometimes use the sight we plan to use for our Harbour event. *Cont'd below*	Vulnerable people Environment	£7,500.00 <u>Match funding</u> None	£2,500.00 Total amount of funding requested = £7,500.00 Pro-Rata Amounts to be requested from APs - as below - -Partick East /Kelvindale – £2,500.00 *Beneficiaries - 200* -Victoria Park - £5,000.00 *Beneficiaries - 400*	Consider Pro-Rata Award of £2,500.00 Subject to the following Condition of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 30th September 2023 to allow for Re-allocation of funding within the financial year.

	We will advertise each event separately and as a series of Summer Community Events and this will be done by existing Annexe staff would through their usual channels, Annexe Community Facebook Page and Newsletter, Partick Housing Association newsletter and by posters in Parks bill boards and local shops, libraries and supermarkets and pharmacies; at each separate event we would advertise the next event with flyers. Each event normally costs about £4000 to put on but, for with this application, we plan to keep the costs down to £2500 each event by involving as many local volunteers as possible and working in partnership with other local organisations to potentially secure any other funding we may need, like Partick Housing Association, Partick Community growing project, Thornwood Community Council, Propogate and the Harbour community. We plan to start working towards these events as soon as possible and will host them in Summer of 2023. <u>Breakdown of Costs</u> - Local musicians and MC with hire of generator x 3 festival = £1,500.00; - Childrens creative play sessions x 3 events = £1,500.00; - 2 Face painters at each event x 3 events = £900.00; - Local Sessional Arts and Craft Tutors = £1,800.00; - Arts Materials/ skipping ropes/kites/bubbles for 3 events = £1,800.00; **Total Cost of Project = £7,500.00** No: of Beneficiaries – 200				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
WestFest <u>Project Title</u> WestFest Community Events Programme- June 2023 PRN 007/22	WestFest is a new not-for-profit, community- focused arts and cultural festival, with its main objective being to provide a range of free and accessible events and experiences for those living in the West End of Glasgow. We believe that everyone should have the arts and events in their lives- not just those on high incomes and living in affluent areas. WestFest will aim to engage and connect with people all across the West End, not just those living in Hillhead as is often the case. WestFest's core team are all West End residents and have years of experience working in our target communities as well as links to local businesses, community groups, schools & charities. Our offices are based in Dowanhill Park in the Partick East/ Kelvindale ward where we do a lot of our work. In the absence of former community events in the West of Glasgow and in response to significant demand; WestFest was founded as a not for profit community and cultural festival in 2022. Last year's highly successful and well attended Big Weekend event on Kelvin Way has demonstrated that there is a definite need and demand for accessible cultural events and activities in the West End and we are therefore delighted to announce the first ever WestFest- which will take place from Friday 2nd- Sunday 25th June 2023; delivering a wide array of high quality; vibrant and inclusive community events to the area. At the heart of our non profit festival will be our programme of free outdoor community events which will take place throughout the month of June. We are applying on a pro rata basis to the North West Area Partnerships for funding to deliver a diverse; free events programme across the West End featuring community galas; street festivals and even an outdoor ceilidh. The programme comprises: -Saturday 3rd June- The Vinicombe Street Gala -Sunday 4th June- The Big Sunday @ Kelvingrove Bandstand -Saturday 10th June- The Mansfield Park Street Festival -Sunday 11th June- Kelvingrove Outdoor Ceilidh -Saturday 17th June- Sambayabamba & Friends at Victoria Park -Wednesday 21st June- Midsummer Fire Show @ Kelvingrove Galleries These events will take place in a variety of venues including the recently pedestrianized Vinicombe Street piazza; the steps of Kelvingrove Art Galleries; Kelvingrove Bandstand & Mansfield Park in Partick. For the first time we are looking to deliver a community event in Victoria Park. *Cont'd below*	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision Youth Employment	£37,060.34 <u>Match funding</u> £14,300.00 WestFest Entry Fees- £3,300 *(confirmed)* Partick Housing Association £3,000 *(confirmed)* Visit West End/Byres Road BID £3,000 *(confirmed)* National Lottery Communities Fund- £5000 *(pending)*	£5,690.00 Total amount of funding requested = £22,760.34 Pro-Rata Amounts to be requested from APs- -Anderston/ City/Yorkhill- £2,731.00 *Beneficiaries- 2250* -Hillhead- £8,876.00 *Beneficiaries- 7249* -Victoria Park = £2,504.00 *Beneficiaries- 2000* -Maryhill- £2,959.00 *Beneficiaries- 2500* *Cont'd below*	For Consideration Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st July 2023 to allow for Re-allocation of funding within the financial year.

	We are seeking funding to secure these vibrant and well attended events reaching thousands of people and offering many opportunities to local community groups; performers; artists & volunteers. The terrific attendance and overwhelmingly positive feedback we received last year demonstrates more than ever that there is a big demand for free; accessible events and activities in the West End. It would be hugely disappointing if there wasn't a festival again this year as when these things cease- its the public who miss out and in these challenging times people need levity in their lives more than ever. These events reach thousands of people and currently address a strong need within the local community to renew social connections after the impact of Covid 19 restrictions. It will also give us the opportunity to showcase the best of our community and very importantly regenerate confidence; create prosperity (for local businesses especially) and build heathy and positive community relationships and connections after times of great stress and hardship. Our project is community focused at its core and through our close work with participants; local residents; businesses and community groups; we will contribute to the fostering of a sense of place and a sense of pride among locals. We will deliver open meetings; provide volunteer opportunities and develop key skills; building resilience and self reliance. For each community we work in, we hold an open meeting 2 months prior to the event to connect with local groups and forums; provide information on our plans; encourage community participation and to recruit local performers & volunteers. These meetings and their follow ups are an efficient; effective and invaluable way to ensure community participation and engagement as well as identifying local factors/issues to address and giving a platform for local people to perform; volunteer and exhibit their work; examples of local groups/forums- -Partick East/Kelvindale - Partick Housing Association, Partick Annexe, Partick Pluckers, Partick Community Council, Mansfield Park Street Festival involvement; -Victoria Park - to be scoped out; we haven't done much in the way of community engagement in this area, let alone delivered activities there as we're planning to this year. We would start with The Whiteinch Centre, we'd also contact Whiteinch Victoria Park /community councils. Its important to say that part of our mission is to connect with areas in the North West as the West End is more than just Hillhead and we want to attract audiences from across the North West with a view to running more events in these areas over time. WestFest is for the whole of the West End! *Cont'd below*			Partick East /Kelvindale – £5,690.00 *Beneficiaries- 4750*	

	For Partnership working with the identified organisations in each ward area - as has been done previously and successfully with the Mansfield Park Street Festival & Vinicombe Street Gala events - we want to use this model of connecting with the community and have an open meeting in late April, inviting representatives from community groups, local charities, community councils and housing associations. The aim would be to provide info on the events, and encourage engagement, participation and volunteering. This is an approach that's worked for us and is efficient, transparent and a direct way to engage and build community partnership working. In addition, we will continue our partnership working with the following community focused organisations/projects: Operation Play Outdoors- street play activity providers who will be present at Mansfield Park Street Festival, Think Circus CIC- circus skills workshops and street activities that will be present at Vinicombe Street, Mansfield Park and Big Sunday, Vocal Dynamics- community choirs who will perform at Big Sunday. In identifying performers/volunteers from organisations in each ward area - we would aim to have ideally at least one act and 2 volunteers but there is plenty of room for more. We won't know what the response, uptake and level of community engagement will be like until we approach the groups. We also give local businesses the opportunity to benefit from the increased footfall at our events. The pandemic has significantly affected small local businesses and we ensure our community events highlight local enterprises to attenders. As well as applying to the Area Partnerships for support, we have sought support from, Partick Housing Assn, Visit West End/Byres Road BID and National Lottery Communities Fund. <u>Breakdown of Costs</u> - Staff: stewards, event managers, stage manager, security = £6,570.00; - Production and site costs = £9,110.00; - Publicity & Marketing = £3,305.00; - Artists and performers = £12,760.00; - Admin / Organisation = £3,646.30; - Glasgow Life/ GCC Levy Fees & Charges = £1,669.00; **Total Cost of Project = £37,060.34**				

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
World of Film International Festival (WoFIF) <u>Project Title</u> World of Film International Festival - 10th Anniversary events PRN 077/20	WoFIF's main aims and activities are to stimulate greater industry and audience engagement and enable educational opportunities for youth across various elements of film making and exhibition, and for diverse demographics and areas within Glasgow and beyond. Our priority has been and continues to be increased access for all, support for vulnerable or disadvantaged groups to attend and interact, and create a diverse and inclusive programme. 2023 marks our 10th anniversary edition and our festival hub continues to be Film City Glasgow(in Govan, festival partner since 2017) and since early 2022 we have started a partnership with The Alchemy Experiment art space in Glasgow's West End to serve as an additional venue. We are a registered charity with OSCR since 2015 and a member of Film Hub Scotland since 2016, and continue to actively participate in training, networking, funding, and programming opportunities through the BFI, Screen Scotland, the BFI Film Audience Network and Glasgow City Council's Area Partnerships Fund. We will host two major events in 2023 - our 6th EuropeNow Film Festival in June (23-25) – a screening of Ukrainian documentary 'Klondike' followed by Q&A with the filmmakers and a networking event with fundraising opportunity for Ukrainian families and refugees. The film originally premiered at the Berlin film festival to great success and has since travelled to over 60 festivals worldwide. This will be its Scottish premiere. And the 10th anniversary for World of Film International Festival in November (2nd - 5th). Across both events we will host 20+ screenings, acting workshops, masterclasses for students and animation workshop for youth, along multiple Q&As, talks, networking events and food & film experiences. As well as the above, there will be a series of short film screenings in June (EuropeNow Film Festival) at Alchemy experiment (Hillhead), where filmmakers and attending artists can interact with the audience. An animation screenings for youth, and a family friendly session will also be part of EuropeNow in June in the same location. Families with children will have access to food and refreshments while watching animation and learning more about independent cinema. *Cont'd below*	Youth employment	£16,230.00 <u>Match funding</u> Postcode Lottery Fund £6,400.00 *(confirmed)* In Kind support / sponsorship = £13,650.00 *(confirmed)*	£1,867.70 Total amount of funding requested = £9,830.00 Pro-Rata Amounts to be requested from APs-as below - -Govan – £3,145.60 *Beneficiaries - 875* -Anderston/ City/Yorkhill- £2,064.30 *Beneficiaries - 575* -Hillhead- £2,752.40 *Beneficiaries - 750* Partick East /Kelvindale – £1,867.70 *Beneficiaries – 500*	For Consideration Subject to the following Conditions of Grant - -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as soon as possible and no later than 31st December 2023 to allow for Re-allocation of funding within the financial year.

	For WoFIF's 10th anniversary in November, we continue our collaboration with Into Film to produce animation, acting and writing workshops for pupils, with the participation of local schools. These activities will take place at Film City Glasgow. We are also developing a workshop for youth with learning disabilities and autism, with the expert help of actors who specialise in these activities, and Serbian journalist and writer Tara Karajica, published in Variety, Screen International, and Berlinale Talent Lab among others, will attend the festival to host a panel discussion on motherhood and working in the film industry, aligning also with our efforts to support engagement with families and provide access and family friendly content. Our marketing plan includes social media engagement through our Facebook, Instagram and Twitter pages, where we post regular content to keep our audiences' interest and provide information about our strategies, new events and opportunities. We have seen a 20-25% increase over the 2021 and 2022 festivals, where more constant communication and consistency in the way our programme and events were presented resulted in better engagement with the pubic, while also remote events meant that audiences from more places outside Glasgow or Scotland followed our activity or joined to present their projects and spread the word to family and friends. As we enter our 10th edition, priority continues to be serving our local communities by offering unique and uninterrupted access to independent cinema, enhanced by an educational platform for youth and networking opportunities connecting local talent with film industry professionals from the UK and abroad. We expand our industry programme and adapt our accessibility strategy while also monitoring our audiences' feedback to continuously improve our events. We work closely with all partners and venues to ensure that staff, volunteers and audiences are treated fairly and all their needs are met to enhance their experience while attending one of our events. WoFIF has a reputation for being a creative, inclusive, accessible and supportive platform toward all our artists and audience members. Within our scope of work with local communities, we provide services that address youth employment, learning and education, equal opportunities, creating a safe space for all including vulnerable demographics, unemployed and underemployed / disadvantaged individuals ,creating a safe and engaging environment for children and families while providing an educational and learning space for interaction and community empowerment. Our organisation contributes toward the overall goal for local communities to be thriving places for their members and to offer uninterrupted and inclusive access to culture and entertainment activities.				

	More specifically - and applicable to communities we serve - WoFIF utilises safe, accessible and inclusive community spaces (Film City Glasgow, The Alchemy Experiment) where audience members can attend events and enjoy a leisure activity while also feeling included and belonging within a relaxed environment. Our staff and volunteers are trained based on the latest standards in community engagement and follow the BFI diversity, access and inclusivity guidelines on interacting with members of the public. e.g. to further our outreach by attending community centres, Job Centres, Universities and colleges to ensure that all members of the public feel welcomed and fully equipped to attend any of our activities. They also come from diverse backgrounds and represent various cultures and communities, which also helps us to ensure equal and inclusive representation in programming and events/strategy, audience development and policies/overall position in the local and national exhibition sector. With the help of Area Partnerships Funds we have employed over 35 temp. staff members e.g. across programming, marketing/social media etc and committed to extending further opportunities this year to stimulate youth employment and engagement with the arts. <u>Breakdown of Costs</u> - Nov 23 - Temporary Staff positions - 4 based on 95 hours at £11 / hr = £4,180.00; - Temporary Staff positions (EuropeNow Festival June) 2 based on 40 hours at £ 11 / hr = £900.00; - Temporary Staff positions (Festival week only) 3 based on 40 hours at £ 11 / hr = £2,300.00; - Core staff, year round - in kind hours 4 at 250 h x £ 11hr = £11,000.00; - Staff travel & conference / festivals attendance for programming purposes (annual) = £3,690.00; - Curation Fees / Artists Fees / Film Traffic Fees = £1,850.00; - Nov 23 - Venue Hire (Film City Glasgow[FCG] & Alchemy Experiment-[AE]) = £1,445.00; - EuropeNow June - Venue Hire (FCG& AE) = £475.00; -Nov 2023 - Marketing / Social Media / Printing & Advertising = £1,125.00; - EuropeNow - June 23 - Marketing / Social Media / Printing & Advertising = £340.00; - Tech Support & Equipment Hire = £1,650.00; - Accessibility Costs - Transportation / Captioning / Childminder for carer access = £925.00; **Total Cost of Project = £29,880.00** Date of Project: April - December 2023				