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642/12	Annexe Communities (AC)	New Ladies Toilets for Annexe - to refurbish the ladies toilets on the ground floor. The walls, cubicles, cistern, basins & flooring are not in good state as the ground floor has never been refurbished from the time of original construction.With the refurbishment AC will also install the eco - friendly cistern & mix barra taps to save excess water from wasting & it will also save on water cost.	27-Jan-22	£8,000	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£13,192	31-Mar-23
567/20	The Language Hub C.I.C.	"A home from Home for the Community" - Although things are looking slightly brighter for 2022 with regard to the pandemic, TLH feel that there will be a mental health crisis coming along, caused by long term effects of isolation and long term Covid restrictions. Therefore, TLH would like to provide a creative outlet as the beginning of a healing process through board game sessions in a safe, new and different way.	27-Jan-22	£5,500	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	In-Kind = Venue, admin, IT	31-Mar-23

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064/21	Halo Arts [HA] (Education)	Partick Summer Arts Academy 2022 - this will be two innovative, fun and active weeks of community arts activities aimed at young people aged 6-16 living in the community of Partick East/Kelvindale. The project will take place during the third and fourth week of the Summer holidays, running from Monday 18th July- Friday 29th July at Partick Burgh Halls or a back up venue - West End Yoga Studios	27-Jan-22	£4,770	Vulnerable People **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-23
010/21	Halo Arts [HA] (Education)	Mansfield Park Street Festival 2022 - to once again deliver the annual Mansfield Park Street Festival which will be on Sat,11th June 2022 and will feature a community stage with music, dance, street theatre, sports plus a small selection of stalls. Also, Operation Play Outdoors will provide a range of street play activities in the basketball court, balloon modelling, face-painting	27-Jan-22	£4,025	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-23
007/22	WestFest(WF)	The Big Weekend 2022 - WF is a new not-for-profit, community focused company; its main objective to provide a range of free and accessible events and experiences throughout the year for not just those on high incomes and living in affluent areas.WF to deliver its first major community event on 3rd and 4th Sept 2022 at the Kelvingrove Bandstand / Kelvin Way and will comprise a prog. of free, accessible, family focused events and activities.	16-Jun-22	£3,206.56	Vulnerable People Youth Employment Alcohol Cleansing and the Environment and **Community** Safety and Security	£500	31-Mar-23

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366/19	Partick Circle Dance Group	Partick Circle Dance Group -Activity Costs - Circle Dancing which provides a gentle form of exercise. Members of the group have physical/mental issues, suffer from loneliness and isolation and consists of seniors who are vulnerable in a variety of ways, including health issues and lack of company. This group provides much needed support; funding from January - March 2023.	31-Aug-22	£1,500	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-23
103/21	Society for English Learning through Biblical Literature (SELBL)	Special Youth Club in Glasgow West - By partnering with the Autistic Resource Centre as well as QCHA, SELBL will organize a special youth activity club on a weekly basis over 6 months and invite parents registered with nearby carers' centres or housing association, or those who have taken courses at Autistic Resource Centre to bring their children to the club;Venue-Partick South Church.	31-Aug-22	£1,960	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-23
090/21	Halo Arts (Education)	Glasgow West Community Pantomime 2022 - Schools Outreach - In Winter 2022, HA will be delivering the third annual West End community panto, 'Sleeping Betty'. As with previous years, this will be an accessible and inclusive community project and a collaboration between Halo Arts & Maryhill Community Central Halls; Three primary schools to be invited to attend from Ward 23.	31-Aug-22	£4,562	Vulnerable People **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	In-Kind	31-Mar-23

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443/18	Partick Housing Association (PHA)	Spring Community Event Celebrations in Mansfield Park- PHA will work in partnership with the Younity Project (Annexe Communities) and other local organisations to host a community event to celebrate the coming of Spring 2023, on Monday 20th March 2023. This winter is going to be difficult for many people in our community. PHA are working with partner organisations and have a range of projects to help alleviate this where we can.	01-Feb-23	£4,000	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£280	31-Mar-23
266/22	Partick Community Growing Project (PCGP)	Fixing of collapsing compost process -replacing big wooden boxes - PCGP has its own compost making process that involves 5 stages. This process enables PCGP to recycle brown cardboard and food waste to make the compost for its 21 allotment beds. The present structure is eight years old and 3 of the 5 stages are falling to bits and urgently need replaced, ideally before next growing season. PCGP plan to get this work done by the end of February 2023.	01-Feb-23	£1,800	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-23

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152/22	Heartstone (based in Mayfield, High Street, Dingwall, Ross-shire)	Faces of Kabul satellite exhibition in Ward 23 - for the production and presentation of a satellite 40-image portable installation /a photodocumentary that tells the human story of the people of Kabul and the surrounding areas of Afghanistan in the early months of 2002, shortly after the Taliban regime had fallen and has become more relevant and timely since the return of the Taliban to power last August and the most recent changes for girls and women in the country.This will be determined by Glasgow Life for 3-4 weeks /location, i.e.Partick Library	01-Feb-23	£1,000	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and **Community Safety and Security**	£17,950	31-Mar-23
329/22	St Gregory's Foodbank	Foodbank Provisions-SGFB is an independent foodbank and for over 5 yrs has been working hard to provide for the most vulnerable /meeting a clear need in the community. It is open Mon. to Fri.10am-12pm and anyone is welcome to come along without a referral and receive a bag of provisions once a week;each bag has a range of grocery and store cupboard items/ household cleaning and personal hygiene products available on request. The no:of people using the service continues to rise. Currently, distribute, on average, 200 bags each week;:220 beneficiaries from Ward 23. .	01-Feb-23	£990	**Vulnerable People** Youth Employment Alcohol Cleansing and the Environment and Community Safety and Security	£0	31-Mar-23

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020/20	Annexe Communities (AC)	Social Activities and support towards Annexe Communities - AC support isolated and vulnerable people to get them involved in health and wellbeing activities, supporting self confidence and making friendships. AC house over 20 activities a week for 40 weeks of the year. Annexe is a well used community amenity, serving the local community for over 20 yrs. More recently, AC have had to move into food and heating support for its local community too.	01-Feb-23	£3,791	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-23
339/22	Partick Community Growing Project (PCGP)	Food Vouchers to support 100 struggling, with bills and rising food costs, local individuals and families - PCGP is working alongside Partick Food Pantry, Partick Housing Association, Hyndland Secondary food bank, Partick South Church and Annexe Communities Younity project to join forces and local knowledge to collectively support as many people as possible.	01-Feb-23	£4,000	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-23
332/22	Notre Dame Primary School Parent Council	Funding primary school equipment to assist with outdoor learning and parental support -- specifically designed for small playgrounds maximising storage space without negatively impacting the playground plus equipment required for an office been made available on a permanent basis to use as a Parent Support Hub.	01-Feb-23	£4,464.64	**Vulnerable People** Youth Employment Alcohol **Cleansing and the Environment** and Community Safety and Security	£0	31-Mar-23

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N.B.	**Applications Approved Under**	**Delegated Authority**	**Scheme**				
342/18	Hayburn Playpark Association (HPPA)	Hayburn Playpark Outdoor Cinema 2022 - The Open Cinema will run on two consecutive Saturday Nights at the end of this summer; 27/08/22 and 03/09/22. It will be the open air screening of two family friendly movies. Gnomeo and Juliet and Sherlock Gnomes. The event will be run by the young people of the area who will publicise the event,set up the gazebo, screen/projector/ light up the park with fairy lights, manage the audience and seating etc	01-Apr-22	£500.00	**Vulnerable People** **Youth Employment** Alcohol Cleansing and the Environment and Community Safety and Security	£100	31-Mar-23
006/22	Partick Community Growing Project (PCGP)	Stained Glass Window to new home in Partick Library - to restore the community made stained glass window, worked on at the Annexe years ago as part of a heritage project, and hang it pride of place in Partick Library in the window underneath which the planters stand;PCGP helped with the planters also and donated a further 2 half whisky barrel planters to be planted up for outside the Library to cheer the space up for all passers by.	01-May-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-23
246/19	Partick Community Growing Project (PCGP)	Compost and Compost Bin Fixed-to fix old/seen better days Compost Bins and with a new season coming up, PCGP need to top up plots and compost bins with some good quality compost.	01-May-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-23

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055/19	Partick Community Growing Project (PCGP)	Partick Celebrates 75th Birthday of the Waverley!-to help celebrate this with a community day on journey "doon the water" on the Waverley to Largs on Sunday,10th July 2022 with Fish suppers lunch on the beach and and a Nardini's ice cream later, with a bus or train trip back to Partick.	01-Jun-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£1,040.00	31-Mar-23
055/19	Partick Community Growing Project (PCGP)	Opening and welcome to the new Purdon street Mural - to host an Open Day on 19th June 2022 at the plot that would incorporate a welcome and opening of the new mural. PCGP has been working in partnership with SWG3 and with two local artists, consulting and working on the new design for the mural going up in Purdon Street, just across from Partick Library.	01-Jun-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£50.00	31-Mar-23
055/19	Partick Community Growing Project (PCGP)	Two Left Feet-Ballroom Basics, dance with attitude classes - to hold 4 x two hour classes for dance instructor, room rental and a tea /comfort break; Sept-Dec 2022. These uplifting classes teach the basics of the most popular ballroom dances to give that tuition, practise, experience and confidence to dance the night away	01-Aug-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£60.00	31-Mar-22

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584/19	Partick Community Growing Project (PCGP)	Partick Creative Writing and Performance - to explore how real folk can write/perform their own stories, songs, or poems - all culminating in a fun celebration, in the Annexe community centre, with an audience of friends and family.There will be 3 two hours workshops for local people that would like to take part and share their stories, write it and have a laugh doing it; Sept-Dec 2022.	01-Aug-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-22
246/19	Partick Community Growing Project (PCGP)	Community Folding Trestle Tables for Partick run events - to address the need for community trestle tables for events and activities that can be used by the community. The plot run many arts and crafts workshops a year and need tables Plus,Younity project has a community event coming up on 11th Aug in Thornwood Park that these tables would be ideal for it, and for other community events in Mansfield Park over the year.	01-Aug-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£255.88	31-Mar-22
055/19	Partick Community Growing Project (PCGP)	Partick goes to Elfingrove-Elfingrove is back this year, bigger and better so PCGP would like to secure funds to enable Partick to go and join in the ice skating fun. Funding requested to purchase tickets that can be distributed out to those on low incomes.	01-Nov-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0.00	31-Mar-22

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055/19	Partick Community Growing Project (PCGP)	Trip to John Muir birthplace Museum in Dunbar-PCGP are involved in the Partick John Muir Group that was started on the 21st April 2022. Part of the award is exploring, and sharing, John Muirs life and the legacy he has left. PCGP have undertaken some hours of conservation works and have completed the first 9 miles stretch of the John Muir Way-from Helenburgh to Dunbar. Funding requested towards a mini bus to take the Group to visit his birthplace museum in Dunbar,also plan to do a 3 1/2 hour John Muir walk around Dunbar. Finishing off with a fish supper on the beach.	01-Nov-22	£440.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£50.00	31-Mar-23
584/19	Partick Community Growing Project (PCGP)	100 Partick Festive Food Boxes-With money being tighter this festive period, PCGP have joined forces with Partick Housing Association, Dowanvale Church Food Pantry and the Younity project /Annexe Communities to supply and deliver 100 Festive Food Boxes out to local families on low income to support their festive celebrations. Funding would be to purchase, selection boxes, Christmas puddings, crackers and chutneys. PCGP plan to pack and deliver these boxes by local volunteers in the 3rd week of December 2022.	01-Dec-22	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£2,500.00	31-Mar-23

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081/20	Partick Community Growing Project (PCGP)	Electricity top ups-cost of living support - PCGP support the local community in any way that we can. With the cost of living going up so much, especially with energy prices many local people are struggling to heat their homes and have heard that some are sitting in the dark to save money. We would like to apply for electricity top up and or gas top ups to help a wee bit with heating and light. We would distribute 25 local households with £20 top up. We gave out ABF electricity help during Covid and it was much appreciated then. Now, unfortunately, there is more of a need; this support to be distributed by end Mar.2023	01-Mar-23	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0.00	31-Mar-23
352/22	Partick Community Growing Project (PCGP)	Support for the Partick food pantry - PCGP works in partnership with other local organisation to help local people through challenging times. One of the organisations that we work alongside is Dowanvale Church Food pantry that is open twice a week for local people to be able to pick up food and toiletries. With prices going up they have seen a sharp rise in people needing to use their services. PCGP would like to help with their rising costs to provide this much needed food service.	01-Mar-23	£500.00	**Vulnerable People** Youth Employment Alcohol Cleansing and the **Environment** and Community Safety and Security	£0	31-Mar-23
	Sub Total			**£60,009.20**	**99.5%**	**£32,022**	

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	Service Applications (CEA996)						
139/20	GCC Neighbourhoods, Regeneration and Sustainability	2022/23 Festive Lighting in Ward 23	16-Jun-22	£275.00		£3,600.00	31/03/2023
	Sub Total			£275			
	Sub Total			**£60,284.20**			
	Total Area Budget for 2022/23	£60,284.20					
	Total Allocated	£60,284.20	**100.0%**				
	Area Budget De-commitments						
	Area Budget Remaining	**£0.00**	**0.0%**				
	Match Funding attracted	**£35,622**					
	De-commitment from Area Budget Allocations- Explanation						