Springburn/Robroyston Area Budget 2022/23

Annual Budget: £ 100,319.59

	ALLOCATED	BALANCE
Jan-22	£ 25,603.00	£ 74,716.59
DA April 2022	£ 500.00	£ 74,216.59
DA March 2022	£ 1,000.00	£ 73,216.59
Jun-22	£ 26,512.00	£ 46,704.59
DA June 2022	£ 1,500.00	£ 45,204.59
DA July 2022	£ 492.00	£ 44,712.59
Festive Lighting	£ 10,100.00	£ 34,712.59
DA August 2022	£ 500.00	£ 34,212.59
Aug-22	£ 13,728.00	£ 20,484.59
DA Sep-22	£ 500.00	£ 19,984.59
Nov-22	£ 5,795.00	£ 14,189.59
DA December 2022	£ 960.00	£ 13,229.59
DA January 2023	£ 360.00	£ 12,869.59
Feb-23	£ 11,394.00	£ 1,475.59
	£ 98,944.00	£ 1,375.59

APPLICANT	DATE	AMOUNT	DESCRIPTION	Organisation Type
Bangla Centre	19/01/2022	£ 3,500.00	Development of cricket in Springburn	External
Toonspeak Young People's Theatre	19/01/2022	£ 10,000.00	Match funding for large community event	External
Spirit of Springburn	19/01/2022	£ 2,103.00	Towards establisment of BAME Forum	External
Springburn Academy Learning Community	19/01/2022	£ 10,000.00	Toward school transitions programme	External
Springburn Parish Church	01/04/2022	£ 500.00	Towards jubilee event	External
Barmulloch Senior Citizens	01/04/2022	£ 500.00	Summer outings	External
Education Services All Saints	01/04/2022	£ 500.00	Residential trip	ALEO
Beatroute Arts	08/06/2022	£ 4,527.00	Funding towards summer activity programme	External

Education Services: Acredyke Nursery	08/06/2022	£ 9,985.00	Funding towards equipment and materials to improve outdoor learning	ALEO
Spirit of Springburn	08/06/2022	£ 2,000.00	Funding towards purchase of food pantry supplies and emergency gas and electricity top ups	External
BCDC	08/06/2022	£ 10,000.00	Funding towards a Community Fun Day In the park in Robroyston Park	External
Education Services: All Saints	01/06/2022	£ 500.00	Reward day outing	ALEO
The Piano Project CIC	01/06/2022	£ 500.00	Roof repairs at Springburn Auditorium	External
Musical Memories Springburn	01/06/2022	£ 500.00	Lunch and day outing	External
Springburn Community Council with Springburn	01/07/2022	£ 492.00	Road closure for family fun day event	External
NRS	08/06/2022	£ 10,100.00	Festive Lighting	ALEO
Springburn Auditorium	01/08/2022	£ 500.00	Towards cost of roof repairs	External
Springburn Mens Shed	31/08/2022	£ 5,000.00	Funding towards the development of accessible allotments	External
Education Services: All Saints Secondary	31/08/2022	£ 530.00	Funding towards a school pantomime for costs including costumes, set and publicity	ALEO
Stronger Together Enterprise	31/08/2022	£ 1,368.28	Funding for exercise class for minority ethnic groups	External
City Wise Mentoring LTD	31/08/2022	£ 2,524.50	Funding towards mentoring for primary children in a local primary school	External
Piano Project CIC	31/08/2022	£ 1,280.00	Towards the cost of installing ventilation at the Springburn Auditorium in Springburn Park	External
New Rhythms for Glasgow	31/08/2022	£ 1,025.00	Towards the cost of facilitating 6 workshops in which the participants will design props to be used in Halloween cinema show in Springburn auditorium	External
Early Years Scotland	31/08/2022	£ 2,000.00	Towards the cost of running sessions for children with eligible 2-year-old nursery places	External
Education Services- All Saints Secondary	22/09/2022	£ 500.00	Funding towards the cost of a trip to Barcelona for a football tournament.	ALEO

Beatroute Arts- Damp Proof Course	09/11/2022	£	4,860.00	Funding towards a damp proof roof within their centre	External
Saheliya- Equipment	09/11/2022	£	935.00	Towards Costs of Ipads, Protectors and Online learning tools	External
Musical Memories Springburn- Xmas Lunch	01/12/2022	£	500.00	Towards the cost of taking attendees of the groups sessions to a Xmas Lunch	External
BSCCC- Xmas Lunch	06/12/2022	£	460.00	Towards the cost of a christmas outing for members	External
Musical Memories Springburn-Food and Refreshments	11/01/2023	£	360.00	Towards the cost of additional food and refreshments for their musical sessions	External
Wise Women Group- Safer Steps	01/02/2023	£	604.00	Towards the cost of a walk round of Springburn Park and facilitating an information session on womens safety around sexual assault	External
Springburn Secondary- Developing Decision Making	01/02/2023	£	4,800.00	Towards the cost of providing a decision making and well being course to aid S3 pupils in their final subject decisions prior to completing national qualifications	ALEO
North Glasgow Community Food Initative- Catering Equipment	01/02/2023	£	1,050.00	Towards the cost of kitchen and catering equipment to accommodate for an expanding operation of feeding people in the North of Glasgow	External
Springburn Parish Church- Defribilator Costs	01/02/2023	£	1,300.00	Towards the cost of defibrilator equipment and installation	External
Heartstone- Faces of Kabul	01/02/2023	£	1,000.00	Towards the cost of an exhibition in relation to the perception of the Afghan Community after the war. Application approved subject to confirmation of suitable venuie within the ward.	External

Barmulloch Community Development Company-Welcome Place	01/03/2023	£ 2,640.00	Towards the cost of maintaing a space which community members can come to keep warm and combat the costs of rising energy bills. The funding will contirubute to costs relating to heating the space, providing food, refreshments and activities for attendees.	External
ALLOCATED		£ 98,943.78	99	
BALANCE		£ 1,375.81	1	