Item 6

12th April 2023

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Director of Community Empowerment and Equalities.

Contact: Kevin Gannon Telephone: 07721432231.

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Springburn/Robroyston Area Budget for 2023/24 is **£100.319.59**

3. The Area Partnership committed £0 from the 2023/24 Area Budget at its meeting on February 2023 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£0 (0%) has been committed** to date to various projects serving the area, leaving a balance of **£100,319.59 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Ineligible applications.

6. PEEK- Application fell under organization core remit.

Area Budget Applications.

Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

pendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Police Scotland - G Division Home Security & Safety Pack	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive (where there has been no crime) and reactive (where a crime has taken place) home security visits As part of these visits a range of essential safety equipment is provided which can provide some immediate support or mitigation of threat to home security These items are all funded through various funding streams Purpose of Grant: - Sash stop Window Jammers (£5.75 x 52per ward) - £299		£299 (total amount requested over 23 area partnerships £6,877)	£299	**Approve £299** – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
All Saints Secondary School- Paris Trip PRN- 392/16	The School is seeking a contribution towards the cost of a snack and hot drink during their trip. One would be provided at the airport on departure and one in a French café. Breakdown of Costs- Snack/hot drink at airport- £7 x 37 People- £250 Snack/drink in Paris- £7 x 37people- £250	Services for Young People	£500 Match Funding Parents/Carers-£677	£500	Award-£500
All Saints Secondary School- Bus Hire PRN-070/17	The school is seeking a contribution towards the cost of hiring a bus to get pupils from Glasgow to Manchester for the flight to Paris. The coach would also bring the staff and pupils back to Glasgow on their return. Breakdown of Costs- Coach Hire- £350	Services for Young People	£350	£350	Award- £350
Brunswick Centre Community Development Trust- Facility Resource Upgrade 527/18	The organisation is seeking funding for play equipment for an autism friendly play group which uses there centre 3 times per week. Breakdown of Costs Portable Qube Set- £8,925 Delivery and Installation- £349.99	Improve Health and Wellbeing Services for Young People	£9,274.99	£9,274.99	Award- £9,274.99

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Glasgow Girls Club- Springburn Strong Girls PRN-117/22	The organisation is seeking funding to run development sessions for girls aged 13-16 in The Springburn/Robroyston ward. This is the pilot for a programme that has already seen success in ward 20 (Baillieston) These sessions will take place in Glasgow Kelvin College and will accommodate 10 girls. Breakdown of Costs- Youth worker costs - 72 hours @ £13.50 per hour (3 hours per week - 24 weeks)- £972 Inner + Outer Beauty Workshops 8 sessions @ £120 per session- £960 Community Music Practitioner 4 sesssions @ £230 per session (inc prep & production)- £920 Woodwork sessions 4 @ £175 each- £700 Community theatre Workshops 8 @ £100 each- £800 Community Dance & empowerment practitioner 8 @ £100 each- £800	Services for Young People	£9,252 Match Funding £4,100- National Lottery (cover senior staff costs and rent	£5,152	Award- £5,152

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Dance Vibez CIC- Street Dance for All PRN-282/22	The organisation is seeking funding to run street dance sessions in Petershill Sports Complex. The sessions would accommodate 75 young people from Springburn/Robroyston These sessions would run on weekdays during the summer holidays from 11am to 3pm. Breakdown of Costs Studio Hire- £1,125 T-Shirts- £320 Arts and Crafts Equipment- £60 Teaching Staff (2 staff, 5 hours per day, 12 sessions, £25 per hour)- £3,000 Teaching Aids- £80	Services for Young People Improve Health and Well Being	£4,585 Match Funding Custom Printz (Labour Donation)- £420 Pauls Quality Foods- £300	£4,585	Award- £4,585 pending receipt of quotes for costs exceeding £1,000

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Bike for Good- Social Prescribing for Cycling PRN 406/22	The organisation is seeking funding to run sessions which will raise awareness and confidence for individuals around the benefits of cycling especially for local journeys. They are seeking funding for hire of bikes along with staff to support these sessions. The sessions would run over ten weeks and provide the participants with a bike for in between sessions to practice. The sessions would run 2 a week for 10 weeks. No confirmed location for sessions Breakdown of Costs 2 Coordinators @ £150 a day for 20 days- £6,000 2 Practitioners @ £100 a day for 20 days- £4,000 Bike Hire- 50 people @ £20 - £1,000 Van Hire Arnold Clark- £500 Refreshments- £200	Improve Health and Wellbeing	£11,700 Match funding Paths for All- £2,000	£9,700	For Consideration Similar application also submitted to Calton Ward

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Community Events Scotland- North East Fireworks PRN- 061/22	The organisation is seeking funding to run a firework display at Glasgow Fort. This is a non-ticketed public event with attendees expected from across North East Glasgow and beyond. The event would take place on Sunday the 5th November but be part of a wider event also taking place on 4th November 2023. The event will include shows from local performers, stalls, rides and food units. Breakdown of Costs Ambulance Crew- £5,990.60 Staff- £11,952 Fireworks- £12,000 Entertainment (Stage, Band, Etc)- £12,836.80 Glasgow Fort (Land, Security, Cleansing, Management, Planning)- £62,450 Licensing- £309 Staff Costings- £5,500 Signage- £500 Insurance- £2,000	Community Safety	£30,000 £5,000 from 6 Area Partnerships Ward 17-22 Match Funding Glasgow Fort- In kind donation Spar and National Lottery- Amounts unconfirmed Various contributors not named -	£5,000	**Approve £833.33 –** maximum award for this purpose is £5,000 in total and application is being considered on a pro-rata basis across 6 APs in the NE sector. Pending receipt of quotes in accordance with guidance

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Springburn Winter Garden Trust - Development Programme PRN- 281/22	The organisation is seeking funding to run a development programme in Springburn Park on the Winter Gardens. The funding will cover the cost of a freelancer to work alongside the trust on the project. The aim of the project is to create what is known as a 'living ruin'. This will improve the physical appearance Breakdown of Costs Freelance project coordinator for 8 months at £1765 per month for 8 Months- £14,120	Improve Health and Wellbeing Community Safety Environmental Issues	£14,120 Match Funding £10,620	£3,500	Award- £3,500

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Interfaith Glasgow- Building Connected Thriving Communities PRN-430/22	The organisation is seeking funding to run a programme of interfaith based events across Springburn/Robroyston, A/C/Y and Dennistoun. The programme seeks to break down barriers to discussion around subjects in relation to Faith. The project would include faith events in all three wards along with wider community event such litter picks. Breakdown of Costs- Staff Delivery Costs (5 Part time roles)- £6,947 Catering- £1,400 Volunteer Expenses- Data and Travel- £230 Participant Expenses- £271 Litter pickers- £60 Overheads- £890.88	Community Safety Activities in community facilities Environmental Issues	£10,884.14 Match Funding- £1,084.14- Scottish Government (Confirmed) £500- Scottish Refugee Council	£9,799.74	Reject- Staffing and overheads are ineligible; therefore, it would not be possible to run the project. Also being considered by the Dennistoun and Anderston/City/Yorkhill

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Springburn Park Men's Shed- Handyman Service PRN- 099/21	The organisation is seeking funding towards running a handyman service for DIY jobs for residents of the Springburn/Robroyston and Canal Wards as their operation for the handyman service is growing. Breakdown of Costs- Running costs of vehicle, equipment and maintenance- £1,540 Insurance (Vehicle and Public Liability) £990 PPE (50 men x £80 per person (for Hi-Viz Saftey jackets, trousers, boots & gloves)- £2,400 Admin Costs and Management Fees- £950 Volunteers expenses (5 x £3pp per day x 2 days per week = £30 x 32 wks- £960	Improve health and wellbeing Activities for the elderly Environmental Issues	£6,840 No match funding	£3,420	For Consideration Being considered on 50/50 pro rata split with the Canal ward Area Partnership
Robroyston Parish Church- Infrastructure PRN-309/21	The organisation is seeking funding to erect a steel frame for a new building to add on to Robroyston Parish Church. This building would be used to accommodate various community groups. Breakdown of costs- Excavations, foundations and drainage for steel frame building- £9,585.40 All electrical works inside and outside steel framed building- £4006.80 All internal equipment (safety items / hand tools / benches, vices, drills etc)- £6,200	Improve health and wellbeing	£19,792.20	£19,792.20	Reject- Funding is over recommended 10% award

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
25th Boys Brigade- Almondvale Trip PRN-420/22	The organization is seeking funding towards the cost of a trip for the boys brigade group to the Almondvale Visitor Centre. The costs include tickets, bus hire, food and entrance costs. Breakdown of Costs- Minibus Hire- £110 Fuel- £50 Adult Entrance- £11 Senior Citizen 3 x £10- £30 Children's Tickets 13x £9- £147 Attraction Rides- £85 Food 17 x £10- £170	Services for Young People	£575 Match Funding- Group Fundraising- £75	£500	Award- £500

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Breatroute Arts- 2023/24 Youth Summer Programme PRN- 164/18	The organization is seeking funding to run a range of summer activities for young people in the Springburn/Robroyston area. The activities will provide 3 weeks' worth of activities for young people. Breakdown of costs 3 x creative facilitators: £450 p/w x 3 wks + planning- £4,230 2 x youth workers: £180 p/w x 3 wks + planning- £1,128 Community Engagement Worker, 18 hrs per wk x 4 wks- £1,040 (in-kind) Project Manager, 10 hrs per wk x 4 wks (in-kind)- £728 Food- £450 Travel/Materials- £440	Services for young people Environmental Issues Improve Health and Well Being	£8,016 Match Funding £1,000- St Nicholas care Fund £1,016- Care Fund	£5,000	Award- £5,000

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
PEEK- Play in Springburn PRN-403/22	The organisation is seeking funding to run a 40 week play session based in Balgrayhill and Springburn Park. These sessions would all be outdoors and vary in them and activity over the 40 weeks. The organisation will also provide food and refreshments at these sessions Breakdown of Costs Play and Sports Equipment (Inc First Aid)- £1,000 Awards £6 each x 30 Participants- £180 Refreshments £1.75 per head per week for 30 people, 16 weeks at 1 session per week Travel- Volunteer and Participant Travel- £2,000 Trip/Outing for Families- £350 Extra Sessional Staff to support/cover annual leave or sickness- £3,400.80 Marketing and Evaluation £500 3x Taster Sessions for Schools- £80	Services for Young People Improve Health and Wellbeing	£10,010.80	£10,010.80	For Consideration