Item 7

12th April 2023

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Anita Moore email: anita.moore@glasgow.gov.uk

EAST CENTRE AREA BUDGET 2022/23 – FINAL MONITORING STATEMENT

Purpose of Report:

To inform the Partnership of the final position in relation to the East Centre Area Budget 2022/23.

Recommendation:

Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

1. Background

1.1 The East Centre Area Partnership was allocated an Area Budget of £114,591.36 for 2022/23.

2. Expenditure

2.1 £114,591.36 (99.9%) of the East Centre Area Partnership allocation has been awarded for projects that were to be delivered by 31st March 2023.

2.2 The appendix provides further details of the funding allocated.

3. Recommendation

3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.