Item 8

12th April 2023

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Director of Community Empowerment and Equalities

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East Centre Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The East Centre Area Budget for 2023/24 is **£114.591.36**.

3. The Area Partnership committed £0.00 amount from the 2023/24 Area Budget at its meeting on 1st February 2023 and £0.00 amount has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £0.00 amount has been committed to date to various projects serving the area, leaving a balance of £114.591.36 amount yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £ 0.00
Balance - £ 0.00
Total Committed - £ 0.00
Balance - £ 0.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
183/22 **Shettleston Community Sports Trust** **New Equipment 2022**	Funding is requested to purchase 3 sets of socket goals for Greenfield Football Centre enabling the four grass parks to be active to sustain the running of Greenfield Football Centre. These goals posts will be fixed allowing the volunteers to attach the nets making better use of the volunteer's time. Breakdown of Costs:- Networld Sports 24ft x 8ft Socketed goals x3 sets - £8,000	Improve Health and Wellbeing Services for children and young people Activities at Community Facilities	£8,000 Match Funding Secured £1,000	£7,000	Recommend £7,000 Eligible amount for award is £7,000
305/22 **Police Scotland - G Division Home Security & Safety Pack**	Funding is requested towards the cost of purchasing sash window jammers which are designed to mitigate against the current trend of pry attacks for those most vulnerable, elderly and those at risk within the community The G Division Safer Communities team support Glasgow City residents by conducting both proactive	Vulnerable People	£299 (total amount requested over 23 area partnerships £6,877)	£299.00	Recommend £299.00 – this award is pro-rata with a further 22 Area Partnerships who will consider a similar award

	(where there has been no crime) and reactive (where a crime has taken place) home security visits				
376/13 **Buddies Out of School Care** **Equipment**	Funding is requested to purchase various items of equipment to enhance the use of the sensory room this space is shared with service users from the Glasgow Golden Generation. Renovation of the stage area and additional IPads to increase children's access to lifelong learning.	Services for Children and Young People	£9794.96	£10,382.25	For Consideration £9794.96 Site Visit on 07/03/23 Condition – if granted that all equipment purchased would be returned to Glasgow City Council and would be re-allocated throughout the ward in the event that the organisation no longer exists
001/21 **St Thomas Primary School Parent Council**	Funding is requested to take all the pupils who attend St Thomas Primary School on a day trip to Blairdrummond Park on 1st June 2023. Breakdown of Costs:- Entrance Tickets – £8.70 x 450 Total - £3915.00 Bus Hire – 3 x £400.00 - Total £1200.00 Bus Hire – 6 x £500.00 - Total £3000.00	Health and Wellbeing	£8,115.00 Match Funding Secured - £1,000.00 Fund Raising Parent Contributions £4,265.00	£2,850.00	Recommend £2,850.00

354/22 **Clyde FC Community Foundation** **Clyde's Golden Activities**	Funding is requested to provide a coach and equipment for physical activity sessions for Glasgow's Golden Generation held in the Mattie Carwood Centre for 26 weeks for 2hours once per week. Breakdown of Costs:- Equipment and art supplies - £355.69 Medals and Recognition of Achievement - £100.00 Sports/Fitness Coach - £835.00	Health and Wellbeing Activities at Community Facilities	£1,290.69	£1,335.00?	Recommend £1,290.69 Condition – All equipment purchased is retained in the Mattie Carwood Centre for future use by the Golden Generation.
399/22 **284 Boys' Brigade** **Residential Trip**	Funding is requested for a residential trip for 15 boys on the 9th -11th June 2023 to Lockerbie Manor Breakdown of Costs:- Residential Cost £125.00 x 15 – Total - £1875.00 Bus Hire - £400.00	Improve Health and Wellbeing Services to Children and Young People	£2,275.00 Match funding from Boys Brigade - £500.00	£1,775.00	For Consideration £1,350.00 Maximum amount for Residential Trip - £1000.00 Maximum amount for Bus Hire - £350.00
412/22 **67th Glasgow Girls Brigade** **Residential Weekend Away**	Funding is requested for a residential trip for 20 girls on the 9th -11th June 2023 to Lockerbie Manor Breakdown of Costs:- Residential Cost £125.00 x 20 – Total - £2500.00 Bus Hire - £400.00	Improve Health and Wellbeing Services to Children and Young People	£2,900.00	£2,900.00	For Consideration £1,350.00 Maximum amount for Residential Trip - £1000.00 Maximum amount for Bus Hire - £350.00

242/19 **Christ Healing Evangelical Church, Scotland** **Community Diversity Drive**	Funding is requested for a Community Diversity Drive on 26th and the 27th May 2023, this event will take place within the church and it is proposed to be an Annual Event were all of the community can take part. Breakdown of Costs:- Arts and Crafts - £2,000.00 Canopies - £1,200.00 Food and Refreshments, Volunteers Allowance - £1,700.00 Posters, Flyer, Banner, Customised Gifts - £2,300.00 Healthy Cooking and Living Facilitator and Food Hampers - £2,500.00 Raffle Draw and Incentives - £1,300.00 Total Cost - £11,000.00	Improve Health and Wellbeing	£11,000.00	£11,000.00	For Consideration £5,000.00 Maximum Award for an Event
401/22 **Sandaig Primary School** **Promoting Positive Mental Health in the Sandaig Community 2023**	Funding is requested for project starting in August 2023 and ending at the end of the Academic Year lasting 38 weeks approximately working in partnership with Headstrong Minds helping to support children's mental health delivering staff training, workshops, assemblies and one to one session's.	Improve Health and Wellbeing Services for Children and Young People	£12,500.00 Match funding £6,500.00 – Sandaig Primary School	£6,000.00	Recommend £6,000.00

250/18 **Cranhill Development Trust** **IT Upgrade**	Funding is requested to replace 10 laptops and router helping to support the community more efficiently and more effectively. Breakdown of Costs:- 10 x laptops - £749.00 – Total - £7,499.00 10 x memory cards - £33.40 – Total - £334.00 Router - £282.00	Activities at Community Facilities	£8115.00	£8,115.00	Recommend £8115.00
250/18 **Cranhill Development Trust** **Learning Centre Upgrade**	Funding is requested to purchase 15 monitors for the Cranhill Beacon, the computers will be used for a variety of courses to be used by the community Breakdown of Costs:- 15 x Monitors - £97.77 – Total £1,466.66	Activities at Community Facilities	£1,466.66	£1,466.66	Recommend £1,466.66
409/22 **Cranhill Community Council** **The Lighthouse Festival Event**	Funding is requested to hold a Festival on Sunday 6th August 2023 to bring all residents together to share cultures and including cooking workshops, dance groups and stalls. Breakdown of Costs:- Bungees - £800.00 Miami - £1,800.00 License Fee - £29.00 Little Mic - £500.00 Wicked Entertainment - £500.00 Food - £5,000.00	Improve Health and Wellbeing Activities at Community Facilities.	£22,550.35 Match Funding Wheatley Group - £1,500.00 Thenue Housing - £1,500.00 Cranhill Action Group - £500.00 National Lottery - £10.000.00 - Pending	£9,050.35	For Consideration £5,000.00 Maximum award for an event is £5,000

	Management Fee - £421.35 Total Cost - £9050.35				
411/12 **St Pauls Youth Forum** **Your Voice**	Funding is requested to host a 10 week programme in partnership with St Thomas Primary School, Cartyne Primary School and Smithycroft Secondary School to help build young peoples confidence through podcasting and audio skills. Breakdown of Costs:- Ipads x 2 - £998.00 Microphones x 4 - £156.00 Staff Costs - £4,800.00	Improve Health and Wellbeing Services for Children and Young People	£5954.00	£5954.00	Recommend £5,954.00 Condition – if granted that all equipment purchased would be returned to Glasgow City Council and would be re-allocated throughout the ward and that all appropriate audio consents are in place
446/22 **Carntyne Parish Church Support for Carntyne and Cranhill Community Cafe**	Funding is required to continue with the Warm Space project offering hot food and drinks in the church every Thursday to the local community within the Ward Breakdown of Costs:- Staff Costs - £1061.43 Food 13 weeks @ £30.00 - £390.00 Church Space Rental – 13 weeks @ £50.00 - £650.00 Publicity, Banner and flyers - £200.00 Volunteer expenses - £200.00 Equipment - £200.00	Improve Health and Wellbeing	£2,701.43	£2,720.00	Recommend £2,701.43

061/22 **Community Events Scotland** **Glasgow North East Fireworks Festival**	The organisation is seeking funding to run a firework display at Glasgow Fort. This is a non-ticketed public event with attendees expected from across North East Glasgow and beyond. The event would take place on Sunday the 5th November but be part of a wider event also taking place on 4th November 2023. The event will include shows from local performers, stalls, rides and food units. Breakdown of Costs Ambulance Crew- £5,990.60 Staff- £11,952 Fireworks- £12,000 Entertainment (Stage, Band, Etc)- £12,836.80 Glasgow Fort (Land, Security, Cleansing, Management, Planning)- £62,450 Licensing- £309 Staff Costings- £5,500 Signage- £500 Insurance- £2,000	Community Safety	£30,000 £5,000 from 6 Area Partnerships Ward 17-22 Match Funding Glasgow Fort- In kind donation Spar and National Lottery- Amounts unconfirmed	£5,000.00	For Consideration - £833.33 – Subject to submission of quotes Maximum award for an event is £5,000 in total and application is being considered on a pro-rata basis across 6 APs in the NE sector.
Glasgow East Arts Company **Alexandra Park Family Festival Day**	Funding is requested for the Alexandra Park Family Festival taking place on Saturday 22nd July 2023. 12 fancy dress workshops would be offered free of charge to local groups and organisations in the weeks leading up to the event this is designed to increase footfall and	Improve Health and Wellbeing Services for Young People Activities at Community Facilities	£19,170.00 £6,885.00 from 2 Area Partnerships – East Centre, Dennistoun Match Funding	£13,770.00	For Consideration £2,500.00 Maximum award for an event is £5,000 in total and application is being considered on a pro-rata basis across 2 APs

	engagement with families and groups within the Wards. Breakdown of Costs:- Licensing and Insurance Costs - £1,110.00 Infrastructure – (Staging/ Security/First Aid/Stewarding) - £11,900.00 Community Programme – (Activities in the park and performers) - £5010.00 Marketing and Promotion - £1,150.00 Total Cost - £19,170.00		Creative Scotland RFO - £2,400.00 Donations from citywide partners and additional fundraising - £3,000.00		