East Centre Area Budget 2022/23			
	General Projects		Total Budget
2022/23 Allocation	£ 114,591.36		
Amount Committed on 19 January 2022	£ 11,487.00		
Amount Committed on 8 June 2022	£ 22,100.50		
Amount Committed on 31 August 2022	£ 55,619.00		
Amount Committed on 9th November 2022	£ 29,794.86		
Delegated Authority Amount Committed 01/06/22	£ 350.00		
Delegated Authority Amount Committed 01/07/22	£ 500.00		
Funds returned	£ 5,260.00		
Total committed	£ 119,851.36		£119,851.36
Budget allocation	£ 114,591.36		
Funds Returned	£ 5,260.00		
Total committed	£ 119,851.36	104.6%	General Projects
BALANCE	£0.00		

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	PRN	to be monitored
St Pauls Youth Forum	£6,227.00	£6,227.00	19 January 2022	Connecting you project	Services for young people	295/21	
Our Lady of the Peace	£5,260.00	£5,260.00	19 January 2022	Cycling for all	Improve Health and Wellbeing, Community Safety, Services for Children and young people	264/21	
Young Parent Support Base - Smithycroft SS	£5,253.00	£5,253.00	08 June 2022	Sensory Garden	Services for Children and Young People	356/21	
Easterhouse Football Academy	£149.00	£149.00	08 June 2022	Purchase Equipment	Services for Children and Young People Improve Health and Wellbeing	198/20	
Easterhouse Football Academy	£337.50	£337.50	08 June 2022	Purchase Equipment	Services for Children and Young People Improve Health and Wellbeing	198/20	
Greyfriars Pipes and Drums	£120.00	£120.00	08 June 2022	New and Replacement Uniforms	Services for Children and Young People Improve Health and Wellbeing	275/21	

Barlanark Greyfriars Church of Scotland	£6,000.00	£6,000.00	08 June 2022	New Grill Cabin	Services for Children and Young People Improve Health and Wellbeing	520/19	
Buddies Out of School Care	£10,241.00	£10,241.00	08 June 2022	Equipment for Sensory Room	Services for Children and Young People	376/13	
Christ Healing Evangelical Church	£5,000.00	£5,000.00	31 August 2022	Community Project Event	Improve Health and Wellbeing, Community Safety, Services for Children and young people	242/19	
Cranhill Development Trust	£10,959.00	£10,959.00	31 August 2022	BUPA Services for staff to equip them for a sfer environment	Activities at Community Facilities	250/19	
Glasgow Girls FC	£ 8,360.00	£8,360.00	31 August 2022	To replace roof, gutter and render building	Improve Health and Wellbeing, Community Safety, Services for Children and young people Activities at Community Facilities	112/22	
Community Events Scotland - North East Fireworks Display 2022	£5,000.00	£5,000.00	31 August 2022	Fireworks Display	Community Safety Services for children and young people	061/22	

The Croft Visitors Support and Advice Centre, Barlinnie			31 August 2022	16 week pilot programme of additional support for families and visitors	Improve Health and Wellbeing	086/22	**Rejected**
Fuse Youth Café	£11,000.00	£11,000.00	31 August 2022	Fees for consultant to provide cost for plan at Greenfield Park	Services for children and young people Activities at Community Facilities	104/12	
East End Flat Pack Meals	£5,000.00	£5,000.00	09 November 2022	Towards the costs of Budhill Winter Fest 2022	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	203/21	
Our Lady of Peace PS	£2,960.00	£2,960.00	09 November 2022	Cycling Project Jan - March 2023	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	264/21	
Glasgow East Juniors Rugby Club	£1,095.00	£1,095.00	09 November 2022	Taster Sessions in Local Schools to participate in Rugby	Improve Health and Wellbeing Services for Children and Young People	196/22	

Glasgow Golden Generation	£6,202.86	£6,202.86	09 November 2022	Purchase of a new Mini- Bus	Improve Health and Wellbeing	109/21	
Parkhead Citizens Advice Bureau	£2,500.00	£2,500.00	09 November 2022	Pop Up Financial and Info Clinics	Improve Health and Wellbeing	198/22	
Sandaig Primary Parent Council	£5,287.00	£5,287.00	09 November 2022	Equipment to Improve Outdoor Learning	Improve Health and Wellbeing		
Shettleston Community Sports Trust			09 November 2022	New Equipment	Improve Health and Wellbeing Services for children and young people Activities at Community Facilities	183/22	**Continued for Consideration**
St Pauls Youth Forum	£6,750.00	£6,750.00	09 November 2022	Active Travel in Schools	Improve Health and Wellbeing Services for children and young people Activities at Community Facilities	201/22	
Council Service/Partner Organisations							
NRS Festive Lighting	£15,300.00	£15,300.00	31 August 2022	Festive Lighting for Ward 18	N/A		
Delegated authority							

High Carntyne Parish Church Mens Club - Bus Trip	£350.00	£350.00	23 June 2022	Bus Trip to Helensburgh	Improve Health and Wellbeing	469/16	
Cranhill Development Trust -Chairlift Upgrade	£500.00	£500.00	1 July 200	Chairlift Upgrade	Activities and Community Facilities	250/18	
Total	**£119,851.36**	**£119,851.36**					
Budget	**£114,591.36**						
Retuned Funds	**£5,260.00**						
Total committed	**£ 119,851.36**	104.6%					
Balance unallocated	**£ -**	0%					