Area Budget 2023/24 - Applications for funding dealt with - Dissent.

10 With reference to the minutes of the Council's City Administraiton Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Director of Community Empowerment and Equalities, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Shettleston Area Partnership's Area Budget allocation for 2023/24 was £72,339, that funding of £1,950 had been allocated to date, leaving a balance of £70,389; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted the position regarding the Area Budget allocation for 2023/24; and

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Active Glasgow East Community Sports Hub	Towards the cost for a sports programme to provide activities and to purchase equipment	Awarded £2,250
*Community Events Scotland	Towards a firework display at the Glasgow Fort on 4th and 5th November 2023	Refused due to insufficient impact in ward
Distinctive Dance Academy	Towards the cost for a performance in June for students to showcase their learnings for the year with the wider community	Awarded £244
Education Services – Mount Vernon Primary School	Towards the cost for an activity week of outdoor activities for 43 P7 pupils at Treezone in Loch Lomond and Pinkston Watersports	Awarded £1,000
Mount Vernon Community Hall	Towards the cost to replace multiple electrical meter boxes, re-wire where required, painting, install lighting, replace kitchen fire door, replace carpeting and seating in the Mount Vernon Community Hall	Awarded £6,934

Parkhead Youth Project	Towards the cost to operate 2 blocks of 10 sessions of a healthy good programme for young people at the Drill House Pantry	Awarded £4,700
Police Scotland	Toward the purchase of 52 sash stop window jammers	Awarded £299
Possibilities for each and every kid (PEEK)	Towards the cost to deliver sessions to 3 – 5 year olds and their carers for 16 weeks consisting of sensory play, planting, growing activities together with cooking and eating activities	Refused due to applicant receiving funds from other sources to deliver their services and the project did not represent value for money
Sapphire Gymnastics	Towards the cost to purchase tumbling equipment to assist 150 beginner gymnasts	Awarded £1,971
Shettleston Keen-agers	Towards kitchen equipment for the community hall in Edrom path to provide a lunch club and companionship for the over 55s	Awarded £1,390
The Centre Playgroup	Towards the cost to purchase a variety of resources and equipment for the nursery	Awarded £2,494
Tron Theatre	Towards the costs for an outdoor early years creative project in Tollcross Park	Awarded £3,600
Wellshot Primary School PTA	Towards the cost for a summer fun day for the pupils in the school	Awarded £2,050

*Bailie Kerr noted his dissent in respect of this application.